

VALE OF GLAMORGAN COUNCIL CABINET OFFICE

Cabinet Quarterly Work Programme

January 2023 – March 2023



www.valeofglamorgan.gov.uk

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Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
January	Final Housing Revenue Account (HRA) Budget Proposals 2023/24 and Rent Setting 2023/2024.	To set the HRA budget for the financial year 2023/24 and to set the rents and service charges for the forthcoming rent year beginning on 1st April, 2023.	Leader	No	Yes	Reported to 05/01/23 Cabinet meeting Min. No. C176 https://www.val eofglamorgan. gov.uk/Docum ents/ Committ ee%20Reports /Cabinet/2023/ 23-01-05/Final- Housing- Revenue- Account-HRA- Budget- Proposals- 2023-24.pdf
January	Cabinet Quarterly Work Programmes – October to December 2022 and January to March 2023.	To inform Members of the progress to date in respect of Cabinet Quarterly Work Programmes for the period October to December 2022 and to confirm the Quarterly Work Programme for January to March 2023 in order that the Annual Strategic Work Programme can be amended and uploaded to the website.	Leader	No	No	Reported to 19/01/23 Cabinet meeting Min. No. C185 https://www.val eofglamorgan. gov.uk/Docum ents/ Committ ee%20Reports /Cabinet/2023/

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
						<u>23-01-</u> <u>19/Cabinet-</u> <u>Quarterly-</u> <u>Work-</u> <u>Programmes.p</u> <u>df</u>
January	Use of the Chief Executive's Emergency Powers.	To notify Cabinet of the exercising of Emergency Powers by the Chief Executive since the last report on 17th November, 2022.	Leader	Yes (All Scrutiny Committees)	No	Reported to 19/01/23 Cabinet meeting Min. No. C186 <u>https://www.val</u> eofglamorgan. gov.uk/Docum ents/ Committ <u>ee%20Reports</u> //Cabinet/2023/ 23-01-19/Use- of-CX- Emergency- Powers.pdf
January	Capital Monitoring for the period 1st April to 30th November 2022.	To advise Cabinet of the progress on the 2022/23 Capital Programme for the period 1st April to 30 th November, 2022 and to request changes to the Capital Programme.	Leader	Yes (All Scrutiny Committees)	No	Reported to 19/01/23 Cabinet meeting Min. No. C187 <u>https://www.val</u> <u>eofglamorgan.</u> <u>gov.uk/Docum</u> <u>ents/ Committ</u> <u>ee%20Reports</u>

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
						/Cabinet/2023/ 23-01- 19/Capital- Monitoring.pdf
January	Revenue Monitoring for the Period 1st April to 30th November 2022.	To advise Cabinet of the progress relating to revenue expenditure for the period 1st April to 30th November, 2022.	Leader	Yes (Corporate Performance and Resources	No	Reported to 19/01/23 Cabinet meeting Min. No. C188 https://www.val eofglamorgan. gov.uk/Docum ents/ Committ ee%20Reports /Cabinet/2023/ 23-01- 19/Revenue- Monitoring.pdf
January	Budget 2023/24 for Consultation and Further MTFP Update.	To present initial budget proposals for consultation in order to come forward with a balanced budget for approval in February.	Leader	Yes (All Scrutiny Committees)	No	Reported to 19/01/23 Cabinet meeting Min. No. C189 https://www.val eofglamorgan. gov.uk/Docum ents/_Committ ee%20Reports /Cabinet/2023/ 23-01- 19/Budget-for-

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
						Consultation- and-MTFP- Update.pdf
January	Vale of Glamorgan Council – Proposed Fees and Charges for 2023/2024.	To propose changes in service charges for functions managed by the Council in the following directorates for the financial year 2023/24: - Environment and Housing - Managing Director - Corporate Resources - Learning and Skills - Place - Social Services.	Leader	Yes (All Scrutiny Committees)	Detail needed	Reported to 19/01/23 Cabinet meeting Min. No. C190 https://www.val eofglamorgan. gov.uk/Docum ents/ Committ ee%20Reports /Cabinet/2023/ 23-01- 19/Propsed- Fees-and- Charges.pdf
January	Draft Capital Programme Proposals 2023/24 to 2027/28.	The purpose of this report is to set out the draft proposals for Cabinet Members to consider, prior to consultation, in respect of the final capital budget for the financial year 2023/24 to 2027/28.	Leader	Yes (All Scrutiny Committees)	Yes	Reported to 19/01/23 Cabinet meeting Min. No. C191 https://www.val eofglamorgan. gov.uk/Docum ents/_Committ ee%20Reports /Cabinet/2023/ 23-01-19/Draft- Capital-

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
						<u>Programme-</u> Proposals.pdf
January	Annual Delivery Plan Monitoring Report: Quarter 2 Performance 2022/23.	To present quarter 2 performance results for the period 1st April, 2022 to 30th September, 2022 in delivering our 2022/23 Annual Delivery Plan commitments as aligned to our Corporate Plan Well- being Objectives	Leader	Yes (Corporate Performance and Resources)	No	Reported to 19/01/23 Cabinet meeting Min. No. C192 https://www.val eofglamorgan. gov.uk/Docum ents/ Committ ee%20Reports /Cabinet/2023/ 23-01-19/ADP- Q2- Performance- Monitoring.pdf
January	Proposal to Transfer Specialist Resource Base at Llandough Primary to Ysgol Y Ddraig.	To advise Cabinet of the outcome of the statutory notice to relocate the Special Resource Base at Llandough Primary School to Ysgol Y Ddraig.	Education, Arts and Welsh Language	No	No	Reported to 05/01/23 Cabinet meeting Min. No. C177 https://www.val eofglamorgan. gov.uk/Docum ents/ Committ ee%20Reports /Cabinet/2023/ 23-01- 05/Proposal-to- Transfer-

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
						<u>Specialist-</u> <u>Resource-</u> <u>Base.pdf</u>
January	Draft Transgender Inclusion Toolkit and Guidance Document for Schools and Other Settings.	To inform Cabinet of the review and proposed consultation of a revised Vale of Glamorgan Council Transgender toolkit for schools.	Education, Arts and Welsh Language	Yes (Learning and Culture and Corporate Performance and Resources)	No	Reported to 19/01/23 Cabinet meeting Min. No. C193 https://www.val eofglamorgan. gov.uk/Docum ents/ Committ ee%20Reports //Cabinet/2023/ 23-01-19/Draft- Transgender- Inclusion- Toolkit.pdf
January	Objection Report - Dryden Road, Penarth Proposed Traffic Calming Measures and One-Way Traffic Regulation Order.	To advise Cabinet of objections received and to propose an appropriate way forward.	Neighbourhood and Building Services	No	No	Reported to 19/01/23 Cabinet meeting Min. No. C194 <u>https://www.val</u> <u>eofglamorgan.</u> <u>gov.uk/Docum</u> <u>ents/_Committ</u> <u>ee%20Reports</u> /Cabinet/2023/ <u>23-01-</u> <u>19/Objection-</u>

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
						<u>Report-</u> <u>Dryden-Road-</u> <u>Penarth.pdf</u>
January	Objection Report: Rhoose Way Rhoose – Proposed Prohibition of waiting, loading, and unloading at any time and the prohibition of waiting, loading, and unloading Mon to Fri 8am to 9:30am and 2:30pm to 4pm Traffic Regulation Order.	To advise Cabinet of objections received and to propose an appropriate way forward.	Neighbourhood and Building Services	No	No	Reported to 19/01/23 Cabinet meeting Min. No. C195 https://www.val eofglamorgan. gov.uk/Docum ents/ Committ ee%20Reports //Cabinet/2023/ 23-01- 19/Objection- Report- Rhoose- Way.pdf
January	Disposal of Land to the Rear of 42 & 46 Fonmon Road.	To seek approval to dispose of a small parcel of land located at the rear of 42 & 46 Fonmon Road, Rhoose subject to agreeing a suitable sale value together with terms and conditions.	Neighbourhood and Building Services	No	No	Reported to 19/01/23 Cabinet meeting Min. No. C196 https://www.val eofglamorgan. gov.uk/Docum ents/ Committ ee%20Reports /Cabinet/2023/ 23-01-

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
						19/Disposal-of- Land-Fonmon- Park-Road.pdf
January	Recycling and Waste Management Service Changes 2023/24.	To seek approval to revise the current recycling and waste service provision to the reflect the current budget position and the financial challenges for 2023/24 and beyond.	Neighbourhood and Building Services	Yes (Environment and Regeneration)	No	Reported to 19/01/23 Cabinet meeting Min. No. C197 https://www.val eofglamorgan. gov.uk/Docum ents/ Committ ee%20Reports /Cabinet/2023/ 23-01- 19/Recycling- and-Waste- Management- Service- Changes.pdf
January	Recycling and Waste Management Strategy (2022-2032).	To seek authority to approve the new Recycling and Waste Management Strategy (2022- 2032).	Neighbourhood and Building Services	Yes (Environment and Regeneration)	No	Reported to 19/01/23 Cabinet meeting Min. No. C198 <u>https://www.val</u> <u>eofglamorgan.</u> <u>gov.uk/Docum</u> <u>ents/ Committ</u> <u>ee%20Reports</u> /Cabinet/2023/

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						<u>23-01-</u> <u>19/Recycling-</u> <u>and-Waste-</u> <u>Management-</u> <u>Strategy.pdf</u>
January	Gypsy Traveller Accommodation Assessment.	The report seeks approval of the Vale of Glamorgan Gypsy and Traveller Accommodation Assessment (GTAA) 2022.	Public Sector Housing and Tenant Engagement	No	No	Reported to 19/01/23 Cabinet meeting Min. No. C199 https://www.val eofglamorgan. gov.uk/Docum ents/ Committ ee%20Reports /Cabinet/2023/ <u>23-01-</u> <u>19/Gypsy- Traveller-</u> <u>Accommodatio</u> <u>n-</u> <u>Assessment.pd</u> <u>f</u>
January	The Council's Response to the Welsh Government Consultation: Electoral Administration and Reform White Paper.	To seek Cabinet approval for the proposed response to the Welsh Government's consultation paper on Electoral Administration and Reform White Paper.	Community Engagement, Equalities and Regulatory Services	No	No	Reported to 19/01/23 Cabinet meeting Min. No. C200 <u>https://www.val</u> <u>eofglamorgan.</u> gov.uk/Docum

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
						ents/ Committ ee%20Reports /Cabinet/2023/ 23-01-19/WG- Consultation- Electoral- Admin.pdf

Forward Work Programme: February 2023

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
February	Pay Policy 2023/2024.	To ask Cabinet to consider and endorse the annual Council's annual Pay Policy for 2023/24 as set out prior to its submission to Council for approval.	Leader	Yes (Corporate Performance and Resources)	Yes	Reported to 02/02/23 Cabinet meeting Min. No. C213 <u>https://www.val</u> <u>eofglamorgan.g</u> <u>ov.uk/en/our_co</u> <u>uncil/Council-</u> <u>Structure/minut</u> <u>es, agendas_a</u> <u>nd_reports/age</u> <u>ndas/cabinet/20</u> <u>23/23-02-</u> <u>02.aspx</u>
February	Council Tax Unoccupied Dwellings: 2024/25.	To seek approval for the policy to be adopted for Council Tax on unoccupied dwellings for 2024/25.	Leader	No	Yes	Reported to 16/02/23 Cabinet meeting Min. No. C224 <u>https://www.val</u> eofglamorgan.g ov.uk/Documen <u>ts/ Committee</u> %20Reports/Ca <u>binet/2023/23-</u> 02-16/Council- <u>Tax-</u> <u>Unoccupied-</u>

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
						Dwellings-2024- 25.pdf
February	Timetable of Meetings: May 2023 to May 2024.	To consider a draft timetable of meetings for the period May 2023 - May 2024.	Leader	No	No	Reported to 16/02/23 Cabinet meeting Min. No. C225 <u>https://www.val</u> eofglamorgan.g <u>ov.uk/Documen</u> <u>ts/ Committee</u> <u>%20Reports/Ca</u> <u>binet/2023/23- 02-</u> <u>16/Timetable- of-Meetings.pdf</u>
February	Draft Vale of Glamorgan Council Annual Delivery Plan 2023-24.	To enable Cabinet to consider the revised draft Annual Delivery Plan 2023-24 post consultation.	Leader	No	Yes	Reported to 16/02/23 Cabinet meeting Min. No. C226 <u>https://www.val</u> <u>eofglamorgan.g</u> <u>ov.uk/Documen</u> <u>ts/_Committee</u> %20Reports/Ca <u>binet/2023/23-</u> <u>02-16/Draft- Annual-</u> <u>Delivery-Plan-</u> <u>2023-24.pdf</u>

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
February	Cost of Living: The Living Wage & Pay Rates for Grades One and Two Staff	This report seeks approval from Cabinet to uplift the lowest paid pay scales (Grade 1 and 2) to adopt the current Living Wage rate of £10.90 per hour.	Leader	No	No	Reported to 16/02/23 Cabinet meeting Min. No. C227 <u>https://www.val</u> eofglamorgan.g ov.uk/Documen ts/_Committee %20Reports/Ca binet/2023/23- 02-16/The- Living-Wage- Pay-Rates-for- <u>Grades-One- and-Two- Staff.pdf</u>
February	Annual Equality Monitoring Report 2021-2022	To seek approval of the Annual Equality Monitoring Report.	Leader	Yes (Learning and Culture)	No	Reported to 16/02/23 Cabinet meeting Min. No. C228 <u>https://www.val</u> eofglamorgan.g ov.uk/Documen ts/ Committee %20Reports/Ca binet/2023/23- 02-16/Annual- Equality- Monitoring.pdf

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
February	Statutory Consultation to Expand Ysgol Iolo Morganwg from 210 places to 420 places from September 2025.	To seek Cabinet approval to undertake a statutory consultation to expand Ysgol Iolo Morganwg from 210 places to 420 places from September 2025.	Education, Arts and Welsh Language	Yes (Learning and Culture as part of the proposed consultation exercise	No	Reported to 02/02/23 Cabinet meeting Min. No. C214 <u>https://www.val</u> eofglamorgan.g ov.uk/Documen ts/_Committee %20Reports/Ca binet/2023/23- 02-02/Ysgol- lolo-Morganwg- Expansion.pdf
February	Housing Revenue Account Business Plan.	To present the Housing Revenue Account Business Plan 2023 for Approval.	Public Sector Housing and Tenant Engagement	Yes (Homes and Safe Communities)	Yes	Reported to 02/02/23 Cabinet meeting Min. No. C215 <u>https://www.val</u> eofglamorgan.g ov.uk/Documen ts/ Committee %20Reports/Ca binet/2023/23- 02-02/HRA- Business- Plan.pdf
February	Reshaping Services: Single Use Sports Facilities.	To update Cabinet of progress to date on the transfer of single use Sports Facilities and to seek approval to progress further transfers.	Leisure, Sport and Well-being	No	No	Reported to 02/02/23 Cabinet meeting Min. No. C216

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
						https://www.val eofglamorgan.g ov.uk/Documen ts/_Committee %20Reports/Ca binet/2023/23- 02-02/Single- Use-Sports- Facilities.pdf
February	Capital Strategy 2023/24 and Final Capital Proposals 2023/24 to 2027/28.	The purpose of this report is to set out final proposals for Cabinet to consider, before making their recommendations to Council, in respect of the final capital budget for the financial year 2023/24 to 2027/28 and to consider the Capital Strategy for 2023/24.	Leader	No	Yes	Reported to 27/02/23 Cabinet meeting Min. No. C236 <u>https://www.val</u> eofglamorgan.g ov.uk/Documen ts/ Committee %20Reports/Ca binet/2023/23- 02-27/Capital- Strategy-and- Final-Capital- Proposals.pdf
February	Treasury Management and Investment Strategy 2023/24 and Update 2022/23.	To provide an interim report on the Council's Treasury Management operations for the period 1st April to 31st December 2022 and to submit for consideration the proposed 2023/24 Treasury Management and Investment Strategy and Treasury Management Policy.	Leader	No	Yes	Reported to 27/02/23 Cabinet meeting Min. No. C237 <u>https://www.val</u> <u>eofglamorgan.g</u> <u>ov.uk/Documen</u> <u>ts/ Committee</u> %20Reports/Ca

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
						binet/2023/23- 02-27/Treasury- Management- and- Investment- Strategy.pdf
February	Final Budget 2023/24 and MTFP 2023/24 to 2028/29.	To present final proposals to Cabinet for the revenue budget for 2023/24 and an update to the Medium Term Financial Plan 2023/24 to 2028/29.	Leader	No	Yes	Reported to 27/02/23 Cabinet meeting Min. No C238 https://www.val eofglamorgan.g ov.uk/Documen ts/ Committee %20Reports/Ca binet/2023/23- 02-27/Final- Budget-2023- 24-and- MTFP.pdf
February	Financial Management Code Update 2022/23.	To consider the Council's compliance with the Financial Management Code 2022/23, preparation for 2023/24 and prospects for improvement.	Leader	Yes (Corporate Performance and Resources)	No	Reported to 27/02/23 Cabinet meeting Min. No C239 <u>https://www.val</u> <u>eofglamorgan.g</u> <u>ov.uk/Documen</u> <u>ts/ Committee</u> %20Reports/Ca

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
						binet/2023/23- 02-27/Financial- Management- Code- Update.pdf
February	Corporate Asset Management Plan 2023-2028.	To seek approval to adopt the new Corporate Asset Management Plan 2023-2028.	Leader	Yes (Corporate Performance and Resources)	No	Reported to 27/02/23 Cabinet meeting Min. No C240 <u>https://www.val</u> eofglamorgan.g ov.uk/Documen ts/ Committee %20Reports/Ca binet/2023/23- 02- 27/Corporate- <u>Asset-</u> Management.p <u>df</u>
February	People Strategy and Supporting Documents.	To advise Cabinet and seek agreement for consultation of a revised People Strategy. To advise of supporting policy documents which align to the People Strategy, as appended to this report, which include: - Strategic Workforce Implementation Plan	Leader	Yes (Corporate Performance and Resources)	Yes	Reported to 27/02/23 Cabinet meeting Min. No C241 <u>https://www.val</u> <u>eofglamorgan.g</u> <u>ov.uk/Documen</u> <u>ts/ Committee</u> %20Reports/Ca

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
		 Hybrid Working Strategy Learning and Development Plan Volunteer Policy. 				binet/2023/23- 02-27/People- Strategy-and- Supporting- Documents.pdf
February	Procurement Policy and Strategy.	To approve the 2022 Policy and Strategy.	Leader	Yes (Corporate Performance and Resources)	Yes	Reported to 27/02/23 Cabinet meeting Min. No C242 <u>https://www.val</u> eofglamorgan.g ov.uk/Documen <u>ts/ Committee</u> %20Reports/Ca <u>binet/2023/23- 02-</u> 27/Procurement <u>-Policy-</u> <u>Strategy.pdf</u>
February	Procurement Service – New Service Delivery Arrangements and Delegation Agreement.	To enter in to shared service arrangement with Cardiff for the delivery of the Procurement Function.	Leader	Yes (Corporate Performance and Resources)	Yes	Reported to 27/02/23 Cabinet meeting Min. No C243 <u>https://www.val</u> <u>eofglamorgan.g</u> <u>ov.uk/Documen</u> <u>ts/_Committee</u> <u>%20Reports/Ca</u> <u>binet/2023/23-</u>

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
						02- 27/Procurement -Service-New- Service- Delivery- Arrangements.p <u>df</u>
February	Recommissioning of Family Support Services in the Vale of Glamorgan	To seek authority to re- commission the existing Regional Children's Family Support Service Contract which is due to elapse on 30th June, 2023. To seek delegated authority to award the contract to the successful provider.	Social Care and Health	No	No	Reported to 27/02/23 Cabinet meeting Min. No C244 <u>https://www.val</u> <u>eofglamorgan.g</u> <u>ov.uk/Documen</u> <u>ts/_Committee</u> %20Reports/Ca <u>binet/2023/23-</u> <u>02-27/Re-</u> <u>commissioning-</u> <u>of-Family-</u> <u>Support-</u> <u>Services.pdf</u>
February	The Vale of Glamorgan Local Development Plan 2011-2026: Supplementary Planning Guidance on Retail and Town Centre Development and Economic Development, Employment Land and Premises – Consultation feedback, Proposed Changes and Adoption.	To advise Cabinet of the results of the consultation undertaken on the draft Supplementary Planning Guidance (SPG) in relation to Retail and Town Centre Development and Economic Development, Employment Land and Premises. To seek approval to apply the proposed changes	Community Engagement, Equalities and Regulatory Services	No	No	Reported to 27/02/23 Cabinet meeting Min. No C245 <u>https://www.val</u> <u>eofglamorgan.g</u> <u>ov.uk/Documen</u>

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
		and adopt the SPGs for development management purposes.				ts/ Committee %20Reports/Ca binet/2023/23- 02-27/LDP- Employment- and-Retail- SPG.pdf
February	Penarth Health Hub	To seek approval for the Cardiff and Vale University Health Board to progress the proposed Health Hub at Penarth Leisure centre.	Leisure, Sport and Well-being	No	No	Reported to 16/02/23 Cabinet meeting Min. No. C229 <u>https://www.val</u> <u>eofglamorgan.g</u> <u>ov.uk/Documen</u> <u>ts/ Committee</u> <u>%20Reports/Ca</u> <u>binet/2023/23-</u> <u>02-16/Penarth-</u> <u>Health-Hub.pdf</u>

Forward Work Programme: March 2023

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
March	Revenue Monitoring for the Period 1st April to 31st January, 2023.	To advise Cabinet of the progress relating to revenue expenditure for the period 1st April to 31st January, 2023	Leader	Yes (Corporate Performance and Resources)	No	Reported to 16/03/23 Cabinet meeting Min. No. C252 https://www.va leofglamorgan .gov.uk/Docu ments/ Comm ittee%20Repo rts/Cabinet/20 23/23-03- 16/Revenue- Monitoring.pdf
March	Capital Monitoring for the period 1st April to 31st January, 2023.	To advise Cabinet of the progress on the 2022/23 Capital Programme for the period 1st April 2022 to 31st January, 2023 and to request changes to the Capital Programme.	Leader	Yes (All Scrutiny Committees)	No	Reported to 16/03/23 Cabinet meeting Min. No. C253 <u>https://www.va</u> <u>leofglamorgan</u> <u>.gov.uk/Docu</u> <u>ments/ Comm</u> <u>ittee%20Repo</u> <u>rts/Cabinet/20</u> <u>23/23-03-</u> <u>16/Capital-</u> <u>Monitoring.pdf</u>

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
March	Use of the Chief Executive's Emergency Powers	To notify Cabinet of the exercising of Emergency Powers by the Chief Executive since the last report on 19th January, 2023.	Leader	Yes (All Scrutiny Committees)	No	Reported to 16/03/23 Cabinet meeting Min. No. C254 https://www.va leofglamorgan .gov.uk/Docu ments/ Comm ittee%20Repo rts/Cabinet/20 23/23-03- 16/Use-of-CX- Emergency- Powers- Report.pdf
March	Service Level Activities and Performance Targets to Deliver the Vale of Glamorgan Council's Annual Delivery Plan 2023/2024	To seek Cabinet's approval of the priority actions as reflected in Service Plans and proposed service performance targets for the period 2023/2024 that will deliver the Council's Annual Delivery Plan (ADP).	Leader	No	No	Reported to 30/03/23 Cabinet meeting Min. No. C267 <u>https://www.v</u> <u>aleofglamorga</u> <u>n.gov.uk/Docu</u> <u>ments/ Comm</u> <u>ittee%20Repo</u> <u>rts/Cabinet/20</u> <u>23/23-03-</u> <u>30/Service- Level-</u> <u>Activities-and-</u> <u>Performance-</u>

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
						<u>Targets.pdf</u>
March	ECO4 Flex Joint Statement of Intent and Memorandum of Understanding	To update Cabinet on the ECO4 scheme, and to delegate specified power to enable the Council to participate in the ECO4 Flex element of the scheme.	Deputy Leader and Cabinet Member for Sustainable Places	No	No	Reported to 30/03/23 Cabinet meeting Min. No. C268 https://www.va leofglamorgan .gov.uk/Docu ments/ Comm ittee%20Repo rts/Cabinet/20 23/23-03- 30/ECO4- Flex-Joint- Statement-of- Intent- Report.pdf
March	Funding and Delivery of the Greenlinks Community Transport Service.	To agree the continuation of Sustainable Transport Planning Contributions (Section 106 funding) for the Greenlinks Community Transport Service until 31st March, 2024.	Deputy Leader and Cabinet Member for Sustainable Places	No	No	Reported to 30/03/23 Cabinet meeting Min. No. C269 https://www.va leofglamorgan .gov.uk/Docu ments/ Comm ittee%20Repo rts/Cabinet/20 23/23-03- 30/Funding-

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
						and-Delivery- Greenlinks.pdf
March	Proposed Events Programme 2023-24.	To update Cabinet on the 2022 / 23 Events Programme and to seek approval for the proposed 2023 / 24 Events Programme and associated funding arrangements.	Deputy Leader and Cabinet Member for Sustainable Places	No	No	Reported to 30/03/23 Cabinet meeting Min. No. C270 https://www.va leofglamorgan .gov.uk/Docu ments/ Comm ittee%20Repo rts/Cabinet/20 23/23-03- 30/Proposed- <u>Events-</u> <u>Report-2023-</u> to-2024.pdf
March	School Admission Arrangements 2024/2025.	To advise Cabinet of the outcome of the consultation exercise undertaken on school admission arrangements for Community Schools in accordance with the Education (Determination of Admission Arrangements) (Wales) Regulations 2006.	Education, Arts and the Welsh Language	No	No	Reported to 30/03/23 Cabinet meeting Min. No. C271 https://www.va leofglamorgan .gov.uk/Docu ments/_Comm ittee%20Repo rts/Cabinet/20 23/23-03- 30/23-03-30-

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
						School- Admission- Arrangements -2024- 2025.pdf
March	Disposal of a Small Parcel of Housing Owned Land at Black Rock House, Camms Corner.	To seek Cabinet approval to dispose of a small parcel of non- operational housing land suitable for use incidental to the enjoyment of the adjacent dwelling house only (as identified at Appendix A).	Neighbourhood and Building Services	No	No	Reported to 16/03/23 Cabinet meeting Min. No. C255 https://www.va leofglamorgan .gov.uk/Docu ments/ Comm ittee%20Repo rts/Cabinet/20 23/23-03- 16/Disposal- of-Small- Parcel-of- Housing- Owned-Land- Report.pdf
March	Household Waste Recycling Centre Contract Award 2023-26.	To advise Cabinet of the tender process for the management of the Household Waste Recycling Centres 2023-26.	Neighbourhood and Building Services	No	No	Reported to 16/03/23 Cabinet meeting Min. Nos. C256 and C260 <u>https://www.va</u> <u>leofglamorgan</u>

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
						<u>.gov.uk/Docu</u> ments/ Comm ittee%20Repo rts/Cabinet/20 23/23-03- 16/Part-I- Household- Waste- Recycling- Centres-2023- <u>26.pdf</u>