



VALE OF GLAMORGAN COUNCIL CABINET OFFICE

Cabinet Quarterly Work Programme

October 2023 – December 2023



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Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
October	Cabinet Quarterly Work Programmes – July to September 2023 and October to December 2023.	To inform Members of the progress to date in respect of Cabinet Quarterly Work Programmes for the period July to September 2023 and to confirm the Quarterly Work Programme for October to December 2023 in order that the Annual Strategic Work Programme can be amended and uploaded to the website.	Leader	No	No	To be reported to 05/10/23 Cabinet meeting
October	The Vale of Glamorgan Community Review – Draft Proposals.	To update Members on the Vale of Glamorgan Council's Community Review and to recommend a response to the Commission's Draft Proposals.	Leader	Yes (Community Liaison)	Yes (Final outcome)	To be reported to 05/10/23 Cabinet meeting
October	Shared Prosperity Fund Update Report.	To inform Cabinet of the progress against the Shared Prosperity Fund Local Investment Plan.	Leader	No	No	To be reported to 05/10/23 Cabinet meeting
October	Final Vale of Glamorgan Draft Self-Assessment Report.2022/23 (Post Consultation Draft)	To seek Cabinet endorsement of the Final Draft Vale of Glamorgan Annual Self-Assessment Report 2022/23, incorporating the key findings from engagement with our key stakeholders.	Leader	Yes (All Scrutiny Committees and Governance and Audit Committee)	Yes	To be reported to 19/10/23 Cabinet meeting

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October	Annual Delivery Plan Monitoring Report: Quarter 1 Performance 2023/24.	To present quarter 1 performance results for the period 1st April, 2023 to 30th June, 2023 in delivering our 2023/24 Annual Delivery Plan commitments as aligned to our Corporate Plan Well-being Objectives.	Leader	Yes (All Scrutiny Committees)	No	To be reported to 19/10/23 Cabinet meeting
October	Vale of Glamorgan Local Development Plan 2011-2026: Annual Monitoring Report 2022/23.	To report to Cabinet the findings of the Council's fifth Local Development Plan Annual Monitoring Report and to seek approval to submit it to the Welsh Government by 31st October 2023.	Community Engagement, Equalities and Regulatory Services	Yes (Environment and Regeneration)	No	To be reported to 05/10/23 Cabinet meeting
October	Local Air Quality Management Annual Progress Report 2022.	To seek approval for the 2022 Local Air Quality Management Annual Progress Report (APR) on air quality undertaken in 2022 to enable its submission to Welsh Government.	Community Engagement, Equalities and Regulatory Services	No	No	Moved from September cycle for October consideration.
October	Violence Against Women, Domestic Abuse and Sexual Violence Strategy 2023-28.	To seek adoption of the Cardiff and Vale of Glamorgan Violence against Women, Domestic Abuse and Sexual Violence (VAWDASV) Strategy 2023-2028 attached at Appendix 1. To agree the funding that supports	Leisure, Sport and Well-being	No	No	To be reported to 19/10/23 Cabinet meeting

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		the delivery of the VAWDASV Strategy.				

Forward Work Programme: November 2023

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No
November	Q2 Revenue Monitoring for the period April to September 2023.	To advise Cabinet of the progress relating to revenue expenditure.	Leader	Yes (All Scrutiny Committees)	No
November	Q2 Capital Monitoring for the period April to September 2023.	To advise Cabinet of the progress relating to the Capital Programme.	Leader	Yes (All Scrutiny Committees)	No
November	Treasury Management Mid-Year Report 2023/24.	To provide a mid-year report on the Authority's treasury management operations for the period 1 st April 2023 to 30 th September 2024.	Leader	No	Yes
November	HRA Half Year 2023/24/Initial Estimate 2024/25	To gain Cabinet's approval for the initial budget proposals for 2024/25 relating to the Housing Revenue Account so that the proposals may be submitted to Scrutiny Committee for consultation and to revise the 2023/24 budget.	Leader	Yes (Homes and Safe Communities)	No
November	Medium Term Financial Plan Refresh	To review the financial pressures over the medium term and put in place a strategy for delivering the 2023/24 budget and sustainable finances over the medium term.	Leader	Yes (All Scrutiny Committees)	No
November	Q2 Sickness Absence Report 2023/2024.	To update Cabinet on the sickness absence statistics for the 6-month period from 1 st April, 2023 to 31 st September,	Leader	Yes (Corporate Performance and	No

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		2024.		Resources)	
November	Replacement Local Development Plan Preferred Strategy.	To seek approval to commence a statutory public consultation on the Replacement Local Development Plan Preferred Strategy.	Community Engagement, Equalities and Regulatory Services	Yes (Environment and Regeneration)	Yes

Forward Work Programme: December 2023

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No
December	School Admission Arrangements 2025-2026.	To seek Cabinet approval to consult on the Local Authority's school admission arrangements as required by the Welsh Governments School Admission Code.	Education, Arts and the Welsh Language	Yes (Learning and Culture)	No
December	Housing Support Grant Annual Delivery Plan.	To adopt the draft Housing Support Grant Delivery Plan and seek authorisation for its submission to Welsh Government.	Public Sector Housing and Tenant Engagement	Yes (Homes and Safe Communities)	No