



VALE of GLAMORGAN COUNCIL CABINET OFFICE

Cabinet Annual Strategic Forward Work Programme

June 2025 – April 2026



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Forward Work Programme: June 2025

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No
June	Cabinet Annual Strategic Forward Work Programme May 2025 to April 2026 and Cabinet Quarterly Work Programmes – January to March 2025 and April to June 2025. <i>(deferred from April cycle of meetings)</i>	To inform Members of the Annual Strategic Forward Work Programme of the Cabinet / Council for the period June 2025 to April 2026, to inform Members of the progress to date in respect of Cabinet Quarterly Work Programmes for the periods January to March 2025 and April to June 2025.	Leader	No	No
June	Q4 Sickness Absence Report.	To update Members of the Cabinet on the sickness absence statistics for the 12-month period from 1st April, 2024 to 31st March, 2025.	Leader	Yes (Resources Scrutiny Committee)	No

Forward Work Programme: July 2025

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No
July	Cabinet Quarterly Work Programme - April to June 2025 and July to September 2025.	To inform Members of the progress to date in respect of Cabinet Quarterly Work Programmes for the period April to June 2025 and to confirm the Quarterly Work Programme for July to September 2025.	Leader	No	No
July	Capital Closure of Accounts 2024/25.	The accounts are complete, and this report is to inform Cabinet of the provisional financial position of the Council's Capital Programme for the 2024/25 financial year.	Leader	Yes (Joint Performance Scrutiny Committee)	No
July	Annual Treasury Management Report 2024/25.	To present to Cabinet the annual review report on Treasury Management 2024/25.	Leader	Yes (Joint Performance Scrutiny Committee)	Yes
July	Financial Strategy 2026/27 to 2030/31.	To set the strategy for development of the Council's 2025/26 Budget and 2026/27 to 2030/31 Medium Term Financial Plan	Leader	Yes (Resources Scrutiny Committee)	Yes
July	Corporate Asset Management Plan Annual Update.	To provide Cabinet with an update on performance against the Corporate Asset Management Plan (CAMP)	Leader	Yes (Resources Scrutiny Committee)	No

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No
		targets.			
July	Vale of Glamorgan Council Annual Audit Summary 2023.	To present the Vale of Glamorgan Council Annual Audit Summary 2023.	Leader	No (Governance and Audit Committee)	No
July	Welsh Language Standards Annual Monitoring Report 2024-25.	To consider the Annual Welsh Monitoring Report for 2024/25.	Education, Arts and the Welsh Language	Yes (Start Well Scrutiny Committee)	No
July	Annual Corporate Safeguarding Report: 2024/25.	To update Cabinet on the work that has been undertaken in relation to corporate arrangements for safeguarding across the Council.	Social Care and Health	No	No

Forward Work Programme: September 2025

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No
September	Draft Vale of Glamorgan Annual Self-Assessment Report 2024/25 inc . Annual Delivery Plan Monitoring Report: Quarter 4/ End of Year Performance 2024/25.	To present the Council's performance against the Annual Delivery Plan for Q4/End of Year and seek Cabinet endorsement of the Draft Vale of Glamorgan Annual Self-Assessment Report 2024/25 for consultation.	Leader	Yes (Governance & Audit Committee and Joint Performance Scrutiny Committee)	No
September	Quarter 1 Capital Monitoring2025/2026.	To advise Cabinet of the progress on the 2024/25 Capital Programme for the period 1st April, 2025 to 30th June, 2025 and to request changes to the Capital Programme.	Leader	Yes (Resources Scrutiny Committee)	No
September	Quarter 1 Revenue Monitoring 2025/26.	To advise Cabinet of the Quarter 1 Revenue Monitoring position for 2024/25.	Leader	No	No
September	Quarter 1 Treasury Management Monitoring 2025/26.	To present to Cabinet the Quarter 1 Treasury Management 2025/26 Monitoring Report.	Leader	No (Governance and Audit and final referral to Full Council)	Yes

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No
September	Financial Management Code Update 2024/25.	To consider the Council's compliance with the Financial Management Code 2024/25, preparation for 2025/26 and prospects for improvement.	Leader	Yes (Governance and Audit and Resources Scrutiny Committee)	No
September	Annual Report of the Director of Social Services 2024-2025.	To ensure that Cabinet agree the future priorities for the Directorate of Social Services.	Social Care and Health	Yes (Live Well Scrutiny Committee)	No

Forward Work Programme: October 2025

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No
October	Cabinet Quarterly Work Programmes – July to September 2025 and October to December 2025.	To inform Members of the progress to date in respect of Cabinet Quarterly Work Programmes for the period July to September 2025 and to confirm the Quarterly Work Programme for October to December 2025 in order that the Annual Strategic Work Programme can be amended and uploaded to the website.	Leader	No	No
October	Final Draft Vale of Glamorgan Council Self-Assessment Report.2024/25.	To seek Cabinet endorsement of the Final Draft Vale of Glamorgan Annual Self-Assessment Report 2024/25, incorporating the key findings from engagement with our key stakeholders.	Leader	Yes (Governance and Audit Committee and Joint Performance Scrutiny Committee)	Yes
October	Refresh of Medium Term Financial Plan 2026/27 to 2030/31.	To refresh spend and funding assumptions and update Cabinet on the next steps for approving the Medium Term Financial Plan and setting the 2026/27 Budget in March 2026.	Leader	Yes (Resources Scrutiny Committee)	Final decision will be taken by Full Council

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No
October	Draft Capital Investment Strategy 2026/27 and Initial Capital Programme Proposals 2026/27 to 2030/31.	To gain approval for the Initial Capital Programme Proposals for 2025/26 to 2029/30 so that they may be submitted to Scrutiny Committees for consultation and to set out the Draft Capital Investment Strategy for Cabinet Members to consider.	Leader	Yes (Resources Scrutiny Committee)	Final decision will be taken by Full Council
October	Vale of Glamorgan Local Development Plan 2011-2026: Seventh Annual Monitoring Report 2024/2025.	To report to Cabinet the findings of the Council's seventh Local Development Plan Annual Monitoring Report and to seek approval to submit it to the Welsh Government by 31st October 2025.	Community Engagement, Equalities and Regulatory Services	Yes (Place Scrutiny Committee)	No

Forward Work Programme: November 2025

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No
November	Quarter 2 Revenue Monitoring 2025/26.	To advise Cabinet of the Quarter 2 Revenue Monitoring position for 2025/26.	Leader	No	No
November	Quarter 2 Capital Monitoring 2025/26.	To advise Cabinet of the progress on the 2025/26 Capital Programme for the period 1st April, 2025 to 30th September, 2025 and to request changes to the Capital Programme.	Leader	Yes (Resources Scrutiny Committee)	No
November	Treasury Management Mid-Year Report 2025/26.	To provide a mid-year report on the Authority's Treasury Management operations for the period 1st April, 2025 to 30th September, 2025.	Leader	No	Yes
November	Initial Housing Revenue Account (HRA) Budget Proposals 2026/27 and Revised Budget 2025/26.	To gain Cabinet's approval for the initial budget proposals for 2026/27 relating to the Housing Revenue Account so that the proposals may be submitted to Scrutiny Committee for consultation and to revise the 2025/26 budget.	Leader	Yes (Place Scrutiny Committee)	No

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No
November	Medium Term Financial Plan 2026/27 to 2030/31 Refresh and Update.	To refresh the assumptions in the Medium Term Financial Plan and provide an update on the Chancellor's UK Budget announcement and progress on the 2025/26 budget.	Leader	Yes (Joint Performance Scrutiny Committee)	Final decision will be taken by Full Council
November	Council Tax Reduction Scheme.	To confirm the re-adoption of the Council Tax Reduction National Scheme for 2026/2027 based on regulations and to reconfirm the Council's discretions.	Leader	No	Final decision will be taken by Full Council
November	Q2 Sickness Absence Report 2025/2026.	To update Cabinet on the sickness absence statistics for the 6-month period from 1st April, 2025 to 31st September, 2025.	Leader	Yes (Resources Scrutiny Committee)	No
November	Strategic Collaborative Working Initiatives Update.	To provide oversight of the range of strategic level collaborative working activity the Council is involved in and what is being achieved.	Leader	No	No
November	School Admission Arrangements 2027-2028.	To seek Cabinet approval to consult on the Local Authority's school admission arrangements as required by the Welsh Governments School Admission Code issued in July 2013.	Education, Arts and the Welsh Language	Yes (Start Well Scrutiny Committee)	No
November	Local Air Quality Management Annual Progress Report 2025.	To seek approval for the 2025 Local Air Quality Management	Community Engagement,	No	No

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No
		Annual Progress Report (APR) on air quality undertaken in 2025 to enable its submission to Welsh Government.	Equalities and Regulatory Services		

Forward Work Programme: December 2025

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No
December	Council Tax Base 2026-27.	To seek approval for the Council Tax Base for 2026-27.	Leader	No	No
December	Precept Payment Dates 2026-27.	To seek approval for the payment of precepts for 2026-27.	Leader	No	No
December	Housing Support Grant Annual Delivery Plan.	To adopt the draft Housing Support Grant Delivery Plan and seek authorisation for its submission to Welsh Government.	Public Sector Housing and Tenant Engagement	Yes (Live Well Scrutiny Committee)	No

Forward Work Programme: January 2026

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No
January	Cabinet Quarterly Work Programmes – October to December 2025 and January to March 2026.	To inform Members of the progress to date in respect of Cabinet Quarterly Work Programmes for the period October to December 2025 and to confirm the Quarterly Work Programme for January to March 2026.	Leader	No	No
January	Final Housing Revenue Account (HRA) Budget Proposals 2026/27, Rent Setting 2026/2027 and Housing Revenue Account Business Plan 2026/27.	To set the HRA budget for the financial year 2024/25, set the rents and service charges for the forthcoming rent year beginning on 1st April 2026 and present the 30 Year Housing Business Plan starting financial year 2026/27.	Leader	Yes (Place Scrutiny Committee)	No
January	Initial Budget 2026/27 and Medium Term Financial Plan 2026/27 to 2030/31 Proposals for Consultation.	To put forward the Council's budget proposals for consultation with residents, other stakeholders and the Council's Scrutiny Committees.	Leader	Yes (Joint Performance Scrutiny Committee)	Final decision will be taken by Full Council
January	Draft Capital Programme Proposals 2026/27 to 2030/31.	The purpose of this report is to set out the draft proposals for Cabinet Members to consider,	Leader	Yes (Joint Performance Scrutiny Committee)	Final decision to be taken by

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No
		prior to consultation, in respect of the final capital budget for the financial year 2025/26 to 2029/30.			Full Council.
January	Annual Delivery Plan Monitoring Report: Quarter 2 2025/26.	To present quarter 2 performance results for the period 1st April 2024 to 30th September 2025 in delivering our 2025/26 Annual Delivery Plan commitments as aligned to our Corporate Plan Well-being Objectives.	Leader	Yes (Joint Performance Scrutiny Committee)	No
January	Annual Monitoring Report (Vale 2030): Quarter 2 2025/26.	To seek approval of the Annual Equality Monitoring Report.	Community Engagement, Equalities and Regulatory Services	Yes (Live Well Scrutiny Committee)	No
January	Review of Vale of Glamorgan Council Strategic Equality Objectives for Period 2025-26.	To seek Cabinet endorsement of the proposals for reviewing Strategic Equality Objectives for the period 2025-26.	Community Engagement, Equalities and Regulatory Services	Yes (Live Well Scrutiny Committee)	No

Forward Work Programme: February 2026

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No
February	Quarter 3 Revenue Monitoring 2025/26.	To advise Cabinet of the progress relating to revenue expenditure for the period 1st April 2025 to 31st December 2025.	Leader	Yes (Resources Scrutiny Committee)	No
February	Quarter 3 Capital Monitoring 2025/26.	To advise Cabinet of the progress on the Capital Programme for the period 1st April 2025 to 31st December 2025 and to request changes to the Capital Programme.	Leader	No	No
February	Final Proposals for the Revenue Budget 2026/27.	The purpose of this report is to set out final proposals for Cabinet Members to consider, before making their recommendations to Council, in respect of the final revenue budget for the financial year 2026/27.	Leader	No	Yes
February	Capital Strategy 2026/27 and Final Capital Proposals 2026/27 to 2030/31.	To gain approval for the Final Capital Programme Proposals for the years 2026/27 to 2030/31.	Leader	No	Yes
February	Timetable of Meetings: May 2026 to April 2027.	To consider a draft timetable of meetings for the period May 2026 - April 2027.	Leader	No	No

February	Treasury Management and Investment Strategy 2026/27 and Update 2025/26.	To provide an interim report on the Council's treasury management operations for the period 1st April, 2025 to 31st December, 2025 and to submit for consideration the proposed 2026/27 Treasury Management and Investment Strategy.	Leader	Yes (Resources Scrutiny Committee and Governance and Audit Committee)	Yes
February	Pay Policy 2026/2027.	To ask Cabinet to consider and endorse the annual Council's annual Pay Policy for 2026/27 as set out prior to its submission to Council for approval.	Leader	Yes (Resources Scrutiny Committee)	Yes

Forward Work Programme: March 2026

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No
March	Strategic Collaborative Working Initiatives Update.	To provide oversight of the range of strategic level collaborative working activity the Council is involved in and what is being achieved.	Leader	No	No
March	School Admission Arrangements 2027/2028.	To advise Cabinet of the outcome of the consultation exercise undertaken on school admission arrangements for Community Schools in accordance with the Education (Determination of Admission Arrangements) (Wales) Regulations 2006.	Education, Arts and the Welsh Language	No	No

Forward Work Programme: April 2026

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No
April	Cabinet Annual Strategic Forward Work Programme May 2026 to April 2027 and Cabinet Quarterly Work Programmes – January to March 2026 and April to June 2026.	To inform Members of the Annual Strategic Forward Work Programme of the Cabinet / Council for the 12-month period May 2026 to April 2027, to inform Members of the progress to date in respect of Cabinet Quarterly Work Programmes for the period January to March 2026 and to confirm the Quarterly Work Programme for April to June 2026.	Leader	No	No
April	Annual Monitoring Report (Vale 2030): Quarter 3 Performance 2025-26.	To present Quarter 3 performance results for the period 1st April, 2024 to 31st December, 2024 in delivering the Council's 2024/25 Annual Delivery Plan commitments as aligned to Corporate Plan Well-being Objectives.	Leader	No	No
April	Annual Directorate Plans and Performance Targets to Deliver Vale 2030 for 2026/2027.	To seek Cabinet's approval of the priority actions as reflected in Service Plans and proposed service performance targets for	Leader	No	No

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No
		the period 2025/2026 that will deliver the Council's Annual Delivery Plan (ADP).			