

# HOW DID WE DO?

## PROVIDE CARE AND SUPPORT

Established an accessible, social and community hub in Llantwit Major for older people.

Five new care agencies signed up to support wellbeing and independence for vulnerable people.

Implemented an ASB Early Prevention Programme for young people, helping reduce first time entrants into the criminal justice system by 48.25%

97% of our food establishments met food hygiene standards. We successfully prosecuted seven food premises breaching food standards.

Investigated and managed 428 outbreaks of communicable disease in care homes, schools, nurseries, and domiciliary care establishments.

1,400 vulnerable young people accessed youth work projects, interventions, well-being support well-being mentoring and homelessness prevention

We recruited 13 new foster carers, 27 new kinship carers and 2 parent and child foster carers.

73 Syrian and Afghan refugees have been resettled in the Vale of Glamorgan.

## IMPROVE OUR INFRASTRUCTURE

£18,738,499 committed to schemes across the Vale, with £5,576,157 spent on schemes in-year including public transport, walking and cycling networks, new school places, public open spaces and public art enhancements.

189 affordable housing units were delivered, with a further £469,874 in S106 affordable housing contributions secured.

Programme of investment in all our Towns Centres, including town centre planting schemes, new café style licenses, smart footfall counters and organised business networking events.

Secured funding to support commercial growth within the Enterprise Zone boundary including potential development of new college site at the airport.

Exchanged contracts with CAVC on developing a college based at Barry Waterfront. We're progressing design work on the scheme to transform the BSC2 in Barry into an office and leisure facility.

Improved school buildings across the Vale of Glamorgan.

## IMPLEMENT PROJECT ZERO

Purchased 12 electric pool cars as part of our fleet replacement strategy which will reduce emissions by 26,304kg each year.

Installed 18 new electric vehicle charging points in car parks in our main towns and on-street.

We built Wales' first net-zero carbon school in Rhoose.

We adopted a policy that requires the installation of electric charging points in new developments in the Vale.

Council housing schemes designed with green technology.

100% of our main road street lighting has been converted to LED - nearly 15,000 lanterns.

Secured funding for 6 more Active Travel schemes to support behaviour change including extending OVO bikes infrastructure, installation of bike pumps/repair stations.

18 schools have signed up to Living Street's WOW project which encourages children to walk, cycle or scoot to school.

Secured funding to ensure the future of the Greenlinks Community Transport service. As part of the Cardiff Capital.

## TRANSFORM THE WAY WE WORK

Through our Strong Communities Fund, we financially supported 26 community-led groups and organisations. 22 wards have received £1.127m of funding.

Our Community Benefits program has supported: Mobile Bentyg in the Vale; refurbishment of Rhoose Scout Hall, advertising for Metalidads support group, a climate action project with Peterston Community Council; improvement to play equipment at King George V memorial in Llandough and extension and refurbishment of Rhoose community library.

Successfully completed the first stage of transfers of outdoor sports sites with all bowls clubs now operating independently of the Council.

Reviewed future use of our offices with the Eich Lle - Your Space project.

We developed a public engagement database and rolling calendar of activities and adopted the 'Participate Vale' portal for e-petitions and engagement activities.

## RESPOND TO THE COST OF LIVING CRISIS

130 rooms secured as emergency accommodation for homeless people, with work ongoing to support clients to move on to more permanent accommodation.

We provided 11 units of emergency accommodation housing, with a second scheme underway which will provide complex need supported accommodation for the most vulnerable clients.

930 people have been provided with B&B accommodation.

771 residents accessed the Council's One Stop Shop.

Established a one stop information shop next to the Penarth Food pod for advice on housing, debt, money advice/benefits, education and skills and free play equipment.

Set up a Cost of Living Crisis group to support residents with the impacts of welfare reform and cost of living.

Supported residents experiencing food insecurity whilst reducing food waste.

Supported 300 veterans with homelessness, debt, benefits, mental health and well-being. Secured £19K in funding to support digital inclusion initiatives for veterans.

## INVOLVE OUR COMMUNITIES

Residents have helped shape a more sustainable and inclusive arts spaces like: new Makerspace at Penarth and Barry libraries; more digital exhibitions and digital activities; a program of commercial and community arts events at Penarth Pavilion including a cinema.

Adopted a new Tenant and Leaseholder Engagement Strategy.

More tenants have been trained up as Digital Champions, delivering ICT training and support to other residents.

Engaged with communities in St Luke and St Paul's estates to make the place cleaner, greener, healthier and connected as part of the 'Clean Slate' Project, including the development of a food pod, a play area for children, and community garden.

Got residents involved in local environment improvement projects like St. David's Crescent play area, Belle Vue Pavilion and the Penarth Historic Shelter Public Art scheme.

Renewed focus on building in the voice of young people in all aspects of council business.