



Chief Education Officer  
**Vale of Glamorgan Council**  
Education Department  
Provincial House  
Kendrick Road  
Barry  
Vale of Glamorgan  
CF62 8DJ

*If necessary, please amend the name and telephone number or our contact in case of queries:-*

<b>Contact name:</b>	<input type="text" value="Ian Teagle"/>
<b>Contact E-mail:</b>	<input type="text" value="iteagle@valeofglamorgan.gov.uk"/>
<b>Telephone:</b>	<input type="text" value="01446 709118"/>

**The information on this form must be submitted to the Welsh Government under section 52 of the Schools Standards and Framework Act 1998**

**The latest date for return is 31 JULY 2012**

Please complete this spreadsheet and return by e-mail to the address below.

Any queries on completion of the spreadsheet should be directed to Huw Morgan via telephone, fax or e-mail, as detailed below.

Local Government Financial Statistics  
Knowledge and Analytical Services  
Welsh Government  
Cathays Park  
CARDIFF  
CF10 3NQ

Telephone: 029 2082 3519

Fax: 029 2082 5350

E-mail: [lgfs.transfer@wales.gsi.gov.uk](mailto:lgfs.transfer@wales.gsi.gov.uk)



Llywodraeth Cymru  
Welsh Government

School name	WG reference number	Planned budget share £k a	In-year adjustments to planned budget share £k b	Other in-year increases/decreases to budget £k c	Total LEA resources available to school £k d=(a+b+c)	Balance brought forward £k e	Balance carried forward £k f	Total school expenditure £k g=d+(e-f)	Income £k h
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**Nursery schools**

Cadoxton Nursery School	1010	278	0	53	331	28	18	341	53
Cogan Nursery School	1011	273	0	51	324	50	88	286	50
Bute Cottage Nursery School	1013	236	0	41	277	70	18	329	40

**Total nursery schools**

<b>787</b>	<b>0</b>	<b>145</b>	<b>932</b>	<b>148</b>	<b>124</b>	<b>955</b>	<b>143</b>
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## Primary schools

Albert Primary School	2109	1,025	0	153	1,177	36	47	1,167	149
Barry Island Primary	2111	732	0	95	827	57	45	839	93
Cogan Primary School	2114	645	0	55	700	83	60	723	52
Colcot Primary School	2115	994	0	96	1,090	58	47	1,101	93
Dinas Powys Infants	2116	677	0	140	818	55	56	817	138
Fairfield Primary School	2117	852	0	101	953	43	62	935	98
Gladstone Primary School	2118	1,133	0	157	1,290	72	76	1,286	153
High Street Primary School	2120	789	0	65	854	93	44	903	62
Holton Primary School	2122	1,204	0	149	1,354	50	37	1,367	145
Jenner Park Primary	2124	982	0	67	1,049	108	82	1,075	64
Llancarfan Primary School	2126	458	0	37	496	37	21	512	36
Llanfair Primary School	2127	474	0	50	524	19	8	535	48
Llangan Primary School	2128	479	0	51	530	31	14	547	49
Palmerston Primary School	2131	721	0	68	789	50	42	797	66
Rhws Primary School	2133	1,064	0	151	1,216	55	27	1,244	147
Sully Primary School	2136	1,092	0	140	1,233	69	38	1,263	136
Victoria Primary School	2138	1,237	0	185	1,422	112	101	1,433	181
Llanilltud Fawr Primary	2142	786	0	100	885	68	110	844	97
Murch Junior School	2143	650	0	19	669	52	41	680	17
St Athan Primary School	2144	706	0	80	786	11	66	731	78
St Illtyd's Primary School	2146	1,134	0	133	1,267	128	124	1,271	130
Evenlode Primary School	2148	1,141	0	144	1,285	24	70	1,238	140
Llandough Primary	2149	618	0	71	689	48	28	708	68
Y Bont Faen Primary	2151	742	0	84	826	76	85	817	82
Ysgol Pen-y-Garth	2152	1,005	0	179	1,184	23	73	1,135	176
Ysgol Sant Baruc	2156	778	0	96	873	86	51	909	93
Oakfield Primary School	2163	663	0	66	730	63	31	761	64
Ysgol Iolo Morganwg	2165	614	0	117	731	100	81	750	115

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**Primary schools**

Ysgol Sant Curig	2178	1,185	0	174	1,359	86	88	1,357	170
Ysgol Gynradd Gwaun Y Nant	2179	721	0	92	813	106	146	774	90
Eagleswell Primary	2180	759	0	85	843	4	-1	848	82
Cadoxton Primary School	2181	1,134	0	126	1,260	49	19	1,290	121
Romilly Primary School	2182	1,748	0	254	2,002	-4	29	1,969	249
Ysgol Gymraeg Nant Talwg	2183	0	106	14	120	0	0	120	14
Ysgol Gymraeg Dewi Sant	2184	0	90	6	96	0	0	96	6
St Nicholas C.I.W. Primary	3037	486	0	53	539	44	29	554	51
Peterston Super Ely C.I.W. Primary	3047	653	0	76	729	78	103	705	74
Gwenfo C.I.W. Primary	3057	598	0	58	656	17	13	660	57
St Brides C.I.W. Primary School	3320	619	0	64	683	117	173	626	62
Wick & Marcross C.I.W. Primary School	3321	416	0	36	452	101	93	459	35
St Helen's R.C. Infant & Nursery	3361	576	0	109	685	31	25	692	108
Pendoylan C.I.W. Primary School	3363	681	0	71	752	9	12	749	69
St Andrews Major C.I.W. Primary School	3364	687	0	86	773	15	20	768	83
Llansannor C.I.W. Primary School	3365	706	0	90	796	74	81	789	88
St David's C.I.W. Primary School	3367	548	0	43	591	37	14	614	42
St Joseph's R.C. Primary School	3368	586	0	72	659	13	4	668	70
St Helen's R.C. Junior School	3369	608	0	9	616	33	15	634	7
All Saints C.I.W. Primary School	3372	756	0	98	853	62	44	872	95

**Total primary schools**

<b>36,861</b>	<b>196</b>	<b>4,466</b>	<b>41,522</b>	<b>2,582</b>	<b>2,472</b>	<b>41,632</b>	<b>4,341</b>
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Secondary

S52 EDUCATION OUTTURN STATEMENT

Financial year: 2011-12

LEA Name: Vale of Glamorgan Council

LEA code: 673

School name	WG reference number	Planned budget share £k a	In-year adjustments to planned budget share £k b	Other in-year increases/decreases to budget £k c	Total LEA resources available to school £k d=(a+b+c)	Balance brought forward £k e	Balance carried forward £k f	Total school expenditure £k g=d+(e-f)	Income £k h
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Secondary schools

Llantwit Major School	4060	4,467	-8	126	4,585	78	93	4,570	937
Barry Comprehensive School	4061	5,247	-1	151	5,397	53	62	5,387	1,036
Bryn Hafren Comprehensive School	4062	5,042	0	276	5,317	297	138	5,476	1,048
Cowbridge Comprehensive School	4065	5,406	-11	299	5,694	23	97	5,619	1,455
Ysgol Gyfun Bro Morgannwg	4066	3,476	-45	110	3,541	159	68	3,632	765
St Richard Gwyn R.C. High School	4612	2,516	-5	187	2,698	84	100	2,682	178
Stanwell School	5400	7,036	-3	629	7,663	176	90	7,748	1,885
St Cyres Comprehensive School	5401	5,414	-6	434	5,841	-19	-60	5,883	1,308

Total secondary schools

<b>38,604</b>	<b>-79</b>	<b>2,211</b>	<b>40,736</b>	<b>851</b>	<b>589</b>	<b>40,997</b>	<b>8,612</b>
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**Special schools**

Ysgol Erw'r Delyn	7012	1,201	0	29	1,230	92	58	1,265	82
Ysgol Maes Dyfan	7015	1,229	0	17	1,246	222	154	1,314	446
Ashgrove School	7018	3,024	0	94	3,118	60	101	3,077	268

**Total special schools**

<b>5,454</b>	<b>0</b>	<b>140</b>	<b>5,594</b>	<b>373</b>	<b>312</b>	<b>5,656</b>	<b>796</b>
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**Total for all schools**

<b>81,705</b>	<b>117</b>	<b>6,963</b>	<b>88,784</b>	<b>3,953</b>	<b>3,497</b>	<b>89,240</b>	<b>13,892</b>
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