

## Section 52 outturn statement, 2006-07 Part 1

To be completed by  
local education  
authorities in Wales

Chief Education Officer  
**The Vale of Glamorgan Council**  
Education Department  
Provincial House  
Kendrick Road  
Barry  
The Vale of Glamorgan  
CF62 8DJ

Please amend the name and telephone number of the person who we may contact in case of queries if necessary:

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Telephone: STD code: 1446 Number and extension: 709141

**The information on this form must be submitted to the Welsh Assembly Government  
under section 52 of the Schools Standards and Framework Act 1998**

**FOR RETURN BY 17 AUGUST 2007**

Please complete this spreadsheet and return by e-mail to the address below.  
Any queries on completion of the spreadsheet should be directed to Huw Morgan via  
telephone, fax or e-mail, as detailed below.

Telephone: 029 2082 3519

Fax: 029 2082 5350

E-mail: [LGFS.Transfer@Wales.gsi.gov.uk](mailto:LGFS.Transfer@Wales.gsi.gov.uk)

Postal address: Local Government Finance Statistics Unit (SD3)

Statistical Directorate

Cathays Park

Cardiff CF10 3NQ



School name	WAG reference number	Planned budget share £k a	In-year adjustments to planned budget share £k b	Other in-year increases/decreases to budget £k c	Total LEA resources available to school £k d=(a+b+c)	Balance brought forward £k e	Balance carried forward £k f	Total school expenditure £k g=d+(e-f)	Income £k h
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**Nursery schools**

Cadoxton Nursery School	1010	241	0	11	252	0	27	225	11
Cogan Nursery School	1011	222	0	14	236	0	44	192	14
Bute Cottage Nursery School	1013	221	0	17	238	0	23	216	16

**Total nursery schools**

<b>684</b>	<b>0</b>	<b>43</b>	<b>727</b>	<b>0</b>	<b>94</b>	<b>633</b>	<b>41</b>
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## Primary schools

Albert C.P. School	2109	822	0	35	858	77	52	882	33
Barry Island Primary	2111	517	0	12	529	1	8	522	10
Cogan Primary School	2114	602	0	14	616	42	74	584	12
Colcot Primary School	2115	910	0	54	964	20	-31	1,014	51
Dinas Powys Infants	2116	562	0	11	573	28	-14	614	9
Fairfield Primary School	2117	793	0	30	823	60	85	797	28
Gladstone Primary School	2118	1,008	0	80	1,087	170	195	1,062	76
High Street Primary School	2120	753	0	37	790	32	32	789	33
Holton Primary School	2122	1,149	0	39	1,188	114	90	1,212	35
Jenner Park Primary	2124	809	0	33	842	65	84	823	31
Llancarfan C.P. School	2126	386	0	148	534	105	19	621	146
Llanfair C.P. School	2127	394	0	18	412	9	28	393	16
Llangan C.P. School	2128	398	0	14	412	22	16	418	13
Palmerston Primary School	2131	670	0	28	698	39	66	671	24
Rhws Primary School	2133	1,080	0	44	1,124	59	112	1,072	40
Romilly Junior School	2134	835	0	48	883	-11	11	861	45
Romilly Infant School	2135	684	0	18	702	33	44	691	16
Sully Primary School	2136	970	0	43	1,013	78	56	1,034	38
Victoria Primary School	2138	1,017	0	41	1,058	138	102	1,093	36
Llanilltud Fawr Primary	2142	692	0	24	716	39	36	719	22
Murch Junior School	2143	644	0	7	651	38	24	665	6
St Athan Primary School	2144	795	0	19	815	-17	42	756	17
St Illtyd's Primary School	2146	1,026	0	21	1,047	74	67	1,054	19
Evenlode C.P. School	2148	1,075	0	59	1,134	17	36	1,115	55
Llandough Primary	2149	538	0	25	564	73	73	565	23
Y Bontfaen Primary	2151	647	0	22	669	24	14	679	20
Ysgol Pen Y Garth	2152	795	0	28	823	49	65	807	25
Ysgol Sant Baruc	2156	657	0	10	667	3	7	663	7

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**Primary schools**

Oakfield Primary School	2163	688	0	49	737	17	19	735	45
Ysgol Iolo Morganwg	2165	470	0	42	512	-22	-12	502	39
Ysgol Sant Curig	2178	970	0	21	991	62	41	1,012	17
Ysgol Gynradd Gwaun Y Nant	2179	463	0	28	492	31	58	465	26
Eagleswell Primary	2180	724	0	12	736	8	7	737	10
Cadoxton Community Primary	2181	1,112	0	39	1,151	64	21	1,193	35
St Nicholas C.I.W. Primary	3037	387	0	31	418	53	84	387	28
Peterston Super Ely C.I.W. Primary	3047	509	0	10	519	25	32	512	9
Gwenfo C.I.W. Primary	3057	505	0	19	524	-2	10	512	18
St Brides C.I.W. Primary	3320	495	0	26	521	22	19	523	24
Wick Marcross C.I.W. Primary	3321	330	-1	44	374	29	18	385	43
St Helen's R.C. Infant & Nursery School	3361	477	0	8	486	42	54	474	7
Pendoylan C.I.W. Primary	3363	554	0	4	558	-3	-12	567	4
St Andrews Major C.I.W. Primary	3364	615	0	21	636	19	9	646	19
Llansannor C.I.W. Primary	3365	536	0	7	543	-16	-53	580	4
St David's C.I.W. Primary	3367	480	0	22	502	2	2	501	20
St Joseph's R.C. Primary	3368	528	0	37	564	-29	-55	590	35
St Helen's R.C. Junior School	3369	553	0	8	562	13	21	554	6
All Saints C.I.W. Primary School	3372	622	0	18	640	28	36	632	18

**Total primary schools**

<b>32,245</b>	<b>-1</b>	<b>1,409</b>	<b>33,653</b>	<b>1,727</b>	<b>1,695</b>	<b>33,685</b>	<b>1,296</b>
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Secondary

S52 EDUCATION OUTTURN STATEMENT

Financial year: 2006-07

LEA Name: The Vale of Glamorgan Council

LEA code: 673

School name	WAG reference number	Planned budget share £k a	In-year adjustments to planned budget share £k b	Other in-year increases/decreases to budget £k c	Total LEA resources available to school £k d=(a+b+c)	Balance brought forward £k e	Balance carried forward £k f	Total school expenditure £k g=d+(e-f)	Income £k h
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Secondary schools

Llantwit Major School	4060	4,138	-14	246	4,371	32	13	4,390	801
Barry Comprehensive School	4061	4,479	1	212	4,692	-73	-141	4,760	694
Bryn Hafren Comprehensive School	4062	4,324	-2	259	4,581	47	87	4,541	907
Cowbridge Comprehensive School	4065	4,391	-1	243	4,633	-36	-134	4,732	1,150
Ysgol Bro Morgannwg	4066	2,814	-1	164	2,977	110	141	2,946	559
St Richard Gwyn R.C. High School	4612	1,893	-3	184	2,073	53	90	2,036	165
Stanwell School	5400	5,292	-1	419	5,710	67	63	5,714	1,517
St Cyres Comprehensive School	5401	5,110	-2	427	5,536	-30	-43	5,549	1,218

Total secondary schools

		<b>32,441</b>	<b>-22</b>	<b>2,155</b>	<b>34,573</b>	<b>169</b>	<b>76</b>	<b>34,667</b>	<b>7,010</b>
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## S52 EDUCATION OUTTURN STATEMENT

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**Special schools**

Ysgol Erw'r Delyn	7012	1,032	0	36	1,068	-39	-195	1,223	109
Ysgol Maes Dyfan	7015	1,070	0	62	1,132	23	49	1,105	352
Ashgrove School	7018	2,114	0	94	2,209	-22	-148	2,335	171

**Total special schools**

<b>4,216</b>	<b>0</b>	<b>192</b>	<b>4,408</b>	<b>-38</b>	<b>-293</b>	<b>4,663</b>	<b>632</b>
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**Total for all schools**

<b>69,586</b>	<b>-23</b>	<b>3,798</b>	<b>73,361</b>	<b>1,858</b>	<b>1,571</b>	<b>73,649</b>	<b>8,979</b>
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