

Section 52 outturn statement, 2008-09 Part 1

Local education authorities in Wales

Chief Education Officer **Vale of Glamorgan Council** Education Department Provincial House Kendrick Road Barry Vale of Glamorgan CF62 8DJ

Please amend the details of the person who we may contact in case of queries if necessary:-

Name: Ian Teagle

E-mail: iteagle@valeofglamorgan.gov.uk

Telephone: STD code: 01446

Number and extension: 709118

The information on this form must be submitted to the Welsh Assembly Government under section 52 of the Schools Standards and Framework Act 1998

FOR RETURN BY 31 JULY 2009

Please complete this spreadsheet and return by e-mail to the address below. Any queries on completion of the spreadsheet should be directed to Huw Morgan via telephone, fax or e-mail, as detailed below.

Telephone: 029 2082 3519 Fax: 029 2082 5350 E-mail: LGFS.Transfer@Wales.gsi.gov.uk Postal address: Local Government Finance Statistics Unit Welsh Assembly Government Statistical Directorate Cathays Park Cardiff CF10 3NQ



Llywodraeth Cynulliad Cymru Welsh Assembly Government

S52 EDUCATION OUTTURN STATEMENT	Financial year: 2008-09	LEA Name: Vale of Glamorgan Council	LEA code: 673

Nursery

School name	WAG	Planned	In-year	Other in-year	Total LEA	Balance	Balance	Total	Income
	reference	budget	adjustments to	increases/decreases	resources available	brought	carried	school	
	number	share	planned budget share	to budget	to school	forward	forward	expenditure	
		£k	£k	£k	£k	£k	£k	£k	£k
		а	b	С	d=(a+b+c)	е	f	g=d+(e-f)	h
rsery schools									
								004	10
Cadoxton Nursery School	1010	243	0	44		17	21	-	43
Cogan Nursery School	1011	177	0	26	203	52	54	201	25
-		-	0 0 0					201	_
Cogan Nursery School	1011	177	0	26	203 245	52	54 24	201 242	25

Page 2

S52 EDUCATION OUTTURN STATEMENT

Financial year: 2008-09

LEA Name: Vale of Glamorgan Council

School name	WAG	Planned	In-year	Other in-year	Total LEA	Balance	Balance	Total	Income
	reference	budget	adjustments to	increases/decreases	resources available	brought	carried	school	
	number	share	planned budget share	to budget	to school	forward	forward	expenditure	
		£k	£k	£k	£k	£k	£k	£k	£k
		а	b	С	d=(a+b+c)	е	f	g=d+(e-f)	h
nary schools									
Albert C.P. School	2109	913	0		996	52	58		78
Barry Island Primary	2111	581	0	37	618	26	18	627	34
Cogan Primary School	2114	588	0	44	633	63	64	632	4(
Colcot Primary School	2115	991	0	86	1,076	5	35	1,046	8
Dinas Powys Infants	2116	586		58	644	10	4	650	56
Fairfield Primary School	2117	839		58	897	90	80		54
Gladstone Primary School	2118	1,089	0	115	1,205	89	83	1,211	109
High Street Primary School	2120	805	0	57	863	69	64	867	53
Holton Primary School	2122	1,221	0	231	1,452	38	46	1,444	227
Jenner Park Primary	2124	875	0	70	945	63	119	889	65
Llancarfan C.P. School	2126	427	0	42	469	22	33	458	40
Llanfair C.P. School	2127	428	0	41	469	11	3	478	39
Llangan C.P. School	2128	442	0	44	486	20	11	494	41
Palmerston Primary School	2131	680	0	63	743	56	33		58
Rhws Primary School	2133	1,046	0	101	1,147	107	97	1,156	94
Romilly Junior School	2134	950	0	108	1,058	55	70	1,043	102
Romilly Infant School	2135	782	0	11	793	32	32		11
Sully Primary School	2136	1,019	0	89	1,109	34	39	1,104	83
Victoria Primary School	2138	1,055	0	107	1,162	96	37	1,221	101
Llanilltud Fawr Primary	2142	716	0	72	788	44	51	781	67
Murch Junior School	2143	667	0	20	687	25	41	671	17
St Athan Primary School	2144	781	0	39	820	-42	15	763	35
St Illtyd's Primary School	2146	1,005	0	62	1,067	75	34	1,108	57
Evenlode C.P. School	2148	1,093	0	90	1,182	62	67	1,177	83
Llandough Primary	2149	578	0	41	619	55	33		38
Y Bontfaen Primary	2151	665	0	34	699	-1	24	674	33
Ysgol Pen Y Garth	2152	845	0	72	917	50	33	934	6
Ysgol Sant Baruc	2156	728	0	49	777	29	42	764	40

School name	WAG	Planned	In-year	Other in-year	Total LEA	Balance	Balance	Total	Income
	reference	budget	adjustments to	increases/decreases	resources available	brought	carried	school	
	number	share	planned budget share	to budget	to school	forward	forward	expenditure	
		£k	£k	£k	£k	£k	£k	£k	£k
		а	b	C	d=(a+b+c)	е	f	g=d+(e-f)	h
nary schools									
Oakfield Primary School	2163	714	0	61	774	-26	24	725	5
Ysgol Iolo Morganwg	2165	546	0	55	601	14	40	576	Ę

Oaklielu Fililialy School	2103	/ 14	0	01	//4	-20	24	725	50
Ysgol Iolo Morganwg	2165	546	0	55	601	14	40	576	51
Ysgol Sant Curig	2178	1,096	0	78	1,174	50	33	1,191	72
Ysgol Gynradd Gwaun Y Nant	2179	582	0	61	643	59	72	631	58
Eagleswell Primary	2180	733	0	38	770	25	8	787	34
Cadoxton Community Primary	2181	1,088	0	156	1,244	44	31	1,257	150
St Nicholas C.I.W. Primary	3037	432	0	51	483	104	103	484	48
Peterston Super Ely C.I.W. Primary	3047	591	0	36	627	32	52	607	33
Gwenfo C.I.W. Primary	3057	551	0	39	590	53	42	601	36
St Brides C.I.W. Primary School	3320	560	0	47	607	30	32	604	44
Wick Marcross C.I.W. Primary School	3321	427	0	29	456	12	89	379	27
St Helen's R.C. Infant & Nursery School	3361	494	0	42	535	58	6	587	40
Pendoylan C.I.W. Primary School	3363	578	0	31	609	-3	-8	614	28
St Andrews Major C.I.W. Primary School	3364	629	0	62	691	15	6	700	59
Llansannor C.I.W. Primary School	3365	636	0	55	691	-29	-1	663	53
St David's C.I.W. Primary School	3367	550	0	51	601	-12	-5	594	48
St Joseph's R.C. Primary School	3368	604	0	47	651	-31	-46	666	45
St Helen's R.C. Junior School	3369	619	0	19	637	42	79	600	16
All Saints C.I.W. Primary School	3372	680	0	59	739	72	109	702	55

Total primary schools

34,505	0	2,939	37,445	1,743	1,932	37,255	2,765

S52 EDUCATION OUTTURN STATEMENT

Financial year: 2008-09

LEA Name: Vale of Glamorgan Council

LEA code: 673

Secondary

S52 EDUCATION OUTTURN STATEMENT	
---------------------------------	--

Financial year: 2008-09

LEA Name: Vale of Glamorgan Council

LEA code: 673

School name	WAG	Planned	In-year	Other in-year	Total LEA	Balance	Balance	Total	Income
	reference	budget	adjustments to	increases/decreases	resources available	brought	carried	school	l
	number	share	planned budget share	to budget	to school	forward	forward	expenditure	
		£k	£k	£k	£k	£k	£k	£k	£k
		а	b	С	d=(a+b+c)	е	f	g=d+(e-f)	h
ondary schools									
Llantwit Major School	4060	4,468	0	206	4,674	34	87	4,622	916
Barry Comprehensive School	4061	4,906	0	211	5,117	-184	-112	5,045	849
Bryn Hafren Comprehensive School	4062	4,921	0	302	5,223	102	281	5,044	1,040
Cowbridge Comprehensive School	4065	4,873	0	293	5,166	-110	-41	5,097	1,355
Ysgol Bro Morgannwg	4066	3,361	0	323	3,684	104	102	3,686	918
St Richard Gwyn R.C. High School	4612	2,228	0	194	2,422	-2	11	2,409	183
Stanwell School	5400	5,899	0	524	6,424	113	46	6,491	1,568
St Cyres Comprehensive School	5401	5,514	0	534	6,048	-46	-136	6,137	1,488
			-					-	
al secondary schools		36,171	0	2,587	38,757	10	236	38,531	8,316

S52	EDUCATION OUTTURN STATEMENT	Financial year: 2008-09			LEA Name:		LEA code: 673				
-											
	School name	WAG	Planned	In-year	Other in-year	Total LEA	Balance	Balance	Total	Income	

WAG	rianneu	iii-yeai	Other III-year		Dalance	Dalance	Total	income
reference	budget	adjustments to	increases/decreases	resources available	brought	carried	school	
number	share	planned budget share	to budget	to school	forward	forward	expenditure	
	£k	£k	£k	£k	£k	£k	£k	£k
	а	b	С	d=(a+b+c)	е	f	g=d+(e-f)	h
7012	1,199	30	61	1,290	0	17	1,272	200
7015	1,216	63	60	1,340	89	197	1,231	415
7018	2,552	33	167	2,752	9	122	2,640	264
					<u> </u>			
	4,966	127	288	5,381	98	336	5,143	879
r	76,273	127	5,919	82,319	1,941	2,604	81,656	12,061
	reference number 7012 7015	reference budget number £k a 7012 1,199 7015 1,216 7018 2,552 4,966	reference budget share number £k a b 7012 1,199 30 7015 1,216 63 7018 2,552 33	reference numberbudget share £k aadjustments to planned budget share £k bincreases/decreases to budget £k £k c70121,199306170151,216636070182,552331674,966127288	reference numberbudget share £kadjustments to planned budget share £kincreases/decreases to budget 	reference numberbudget share £k aadjustments to planned budget share £k bincreases/decreases to budget £k cresources available to school £k cbrought forward £k c70121,19930611,290070151,21663601,3408970182,552331672,75294,9661272885,38198	reference numberbudget share £k aadjustments to planned budget share £k bincreases/decreases to budget £k cresources available to school £k cbrought forward £k £k ccarried forward £k £k c70121,19930611,29001770151,21663601,3408919770182,552331672,75291224,9661272885,38198336	reference numberbudget share £kadjustments to planned budget share £kincreases/decreases to budget £kresources available to schoolbrought forward £kcarried school expenditure £k70121,19930611,2900171,27270151,21663601,340891971,23170182,552331672,75291222,640

Special