

Section 52 outturn statement, 2009-10 Part 1

Local education
authorities in Wales

Chief Education Officer
Vale of Glamorgan Council
Education Department
Provincial House
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Barry
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CF62 8DJ

Please amend the details of the person who we may contact in case of queries if necessary:-

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**The information on this form must be submitted to the Welsh Assembly Government
under section 52 of the Schools Standards and Framework Act 1998**

FOR RETURN BY 30 JULY 2010

Please complete this spreadsheet and return by e-mail to the address below.
Any queries on completion of the spreadsheet should be directed to Huw Morgan via
telephone, fax or e-mail, as detailed below.

Telephone: 029 2082 3519

E-mail: LGFS.Transfer@Wales.gsi.gov.uk

Postal address: Local Government Finance Statistics Unit
Welsh Assembly Government
Statistical Directorate
Cathays Park
Cardiff CF10 3NQ



Llywodraeth Cynulliad Cymru
Welsh Assembly Government

School name	WAG reference number	Planned budget share £k a	In-year adjustments to planned budget share £k b	Other in-year increases/decreases to budget £k c	Total LEA resources available to school £k d=(a+b+c)	Balance brought forward £k e	Balance carried forward £k f	Total school expenditure £k g=d+(e-f)	Income £k h
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Nursery schools

Cadoxton Nursery School	1010	238	0	79	317	21	19	319	78
Cogan Nursery School	1011	180	0	36	216	54	35	235	36
Bute Cottage Nursery School	1013	226	0	53	279	24	47	255	52

Total nursery schools

643	0	169	812	98	101	809	166
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Primary schools

Gwenfo C.I.W. Primary	3057	556	0	44	600	42	21	621	42
St Nicholas C.I.W. Primary	3037	447	0	59	506	103	44	564	56
Peterston Super Ely C.I.W. Primary	3047	598	0	61	659	52	43	667	58
Wick Marcross C.I.W. Primary School	3321	412	0	41	453	89	111	431	39
St Brides C.I.W. Primary School	3320	572	0	41	613	32	81	565	39
St David's C.I.W. Primary School	3367	547	0	60	607	-5	8	594	58
St Joseph's R.C. Primary School	3368	655	0	81	736	-46	-13	703	78
St Helen's R.C. Junior School	3369	609	0	17	626	79	75	631	15
All Saints C.I.W. Primary School	3372	718	0	96	814	109	79	845	93
St Helen's R.C. Infant & Nursery School	3361	536	0	77	613	6	19	600	75
Pendoylan C.I.W. Primary School	3363	656	0	54	710	-8	7	695	52
St Andrews Major C.I.W. Primary School	3364	660	0	71	732	6	-10	747	68
Llansannor C.I.W. Primary School	3365	667	0	87	754	-1	42	711	84
Romilly Community Primary School	2182	1,707	0	180	1,887	102	-33	2,021	172
Ysgol Sant Curig	2178	1,153	0	140	1,293	33	35	1,290	134
Ysgol Gynradd Gwaun Y Nant	2179	614	0	69	683	72	63	692	65
Cadoxton Community Primary	2181	1,086	0	137	1,223	31	47	1,208	132
Eagleswell Primary	2180	759	0	73	832	8	-7	847	70
Ysgol Iolo Morganwg	2165	601	0	66	667	40	76	631	62
Oakfield Primary School	2163	733	0	63	796	24	61	759	60
Ysgol Sant Baruc	2156	763	0	91	854	42	54	843	86
Albert C.P. School	2109	921	0	109	1,030	58	27	1,061	105
Barry Island Primary	2111	649	0	71	721	18	11	728	69
Cogan Primary School	2114	631	0	54	684	64	76	672	50
Dinas Powys Infants	2116	633	0	100	733	4	11	726	97
Colcot Primary School	2115	967	0	71	1,038	35	23	1,049	66
Llanfair C.P. School	2127	459	0	64	523	3	25	500	61
High Street Primary School	2120	772	0	129	901	65	115	850	126

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Primary schools

Llancarfan C.P. School	2126	429	0	46	475	33	41	467	44
Palmerston Primary School	2131	711	0	63	774	33	38	769	58
Rhws Primary School	2133	1,070	0	138	1,208	97	31	1,274	133
Fairfield Primary School	2117	809	0	46	854	80	44	891	42
Gladstone Primary School	2118	1,065	0	136	1,201	83	40	1,244	131
Holton Primary School	2122	1,210	0	189	1,399	46	13	1,432	182
Jenner Park Primary	2124	902	0	91	993	119	148	964	87
St Illtyd's Primary School	2146	1,091	0	97	1,188	34	51	1,171	93
St Athan Primary School	2144	658	0	42	700	15	-37	752	39
Llandough Primary	2149	583	0	72	655	33	22	666	69
Evenlode C.P. School	2148	1,124	0	129	1,252	67	34	1,286	123
Ysgol Pen Y Garth	2152	905	0	111	1,016	33	45	1,004	106
Y Bontfaen Primary	2151	720	0	77	797	24	49	773	75
Sully Primary School	2136	1,100	0	143	1,242	39	67	1,215	137
Victoria Primary School	2138	1,104	0	128	1,232	37	71	1,198	123
Llangan C.P. School	2128	500	0	60	560	11	21	550	58
Llanilltud Fawr Primary	2142	759	0	86	845	51	58	838	82
Murch Junior School	2143	677	0	17	693	41	57	677	14

Total primary schools

35,495	0	3,877	39,372	1,932	1,883	39,421	3,709
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Secondary

S52 EDUCATION OUTTURN STATEMENT

Financial year: 2009-10

LEA Name: Vale of Glamorgan Council

LEA code: 673

School name	WAG reference number	Planned budget share £k a	In-year adjustments to planned budget share £k b	Other in-year increases/decreases to budget £k c	Total LEA resources available to school £k d=(a+b+c)	Balance brought forward £k e	Balance carried forward £k f	Total school expenditure £k g=d+(e-f)	Income £k h
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Secondary schools

St Cyres Comprehensive School	5401	5,789	0	557	6,346	-136	-96	6,306	1,665
St Richard Gwyn R.C. High School	4612	2,309	0	208	2,517	11	28	2,500	198
Stanwell School	5400	6,334	0	552	6,886	46	66	6,865	1,644
Ysgol Bro Morgannwg	4066	3,301	0	213	3,514	102	178	3,438	772
Llantwit Major School	4060	4,327	0	197	4,524	87	-35	4,646	743
Bryn Hafren Comprehensive School	4062	5,427	0	225	5,652	281	387	5,546	1,199
Cowbridge Comprehensive School	4065	4,978	0	296	5,274	-41	-32	5,265	1,278
Barry Comprehensive School	4061	5,212	0	178	5,390	-112	-64	5,341	956

Total secondary schools

		37,677	0	2,425	40,102	236	432	39,907	8,456
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Special schools

Ysgol Erw'r Delyn	7012	1,230	0	25	1,255	17	86	1,186	123
Ashgrove School	7018	2,712	0	137	2,849	122	153	2,818	240
Ysgol Maes Dyfan	7015	1,301	0	42	1,343	197	227	1,313	426

Total special schools

5,243	0	205	5,447	336	466	5,318	788
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Total for all schools

79,058	0	6,675	85,733	2,604	2,882	85,454	13,119
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