

<u>Code</u>	<u>Job</u>	<u>Job Name</u>	<u>Days</u>	<u>Budget</u>	<u>Date Commenced</u>	<u>Date Closed</u>	<u>Opinion</u>	<u>Score</u>
<b>ASSURANCE</b>								
	<b>Directorate</b>	<b>CORPORATE &amp; CUSTOMER SERVICES</b>						
V	373	VOG - Fynnon PI's	15.27	15.00	01/04/2013	07/08/2013	Substantial	2
<b>Total for Directorate</b>			<b>15.27</b>	<b>15.00</b>				
	<b>Directorate</b>	<b>SOCIAL SERVICES</b>						
V	352	VOG - Appointeeships	9.86	10.00	01/04/2013	23/07/2013	Reasonable	5
	354	VOG - Children External Placements	15.88	20.00	01/04/2013			
	359	VOG - External Home Care Providers	12.64	13.00	01/04/2013	18/07/2013	Reasonable	5
<b>Total for Directorate</b>			<b>38.38</b>	<b>43.00</b>				
	<b>Directorate</b>	<b>VISIBLE SERVICES &amp; HOUSING</b>						
V	386	VOG - Visible Services Close Down 12-13	2.91	10.00	01/04/2013			
	404	VOG - Waste Management Follow Up	6.86	7.00	29/04/2013	02/07/2013	Substantial	2
	429	VOG - Cash in Visible Services	12.64	15.00	01/07/2013			
	437	VOG - Waste Management Zero Waste	0.20	15.00	12/08/2013			
<b>Total for Directorate</b>			<b>22.61</b>	<b>47.00</b>				
	<b>Directorate</b>	<b>RESOURCES</b>						
V	357	VOG - Imprest/ petty cash certs 12/13	5.84	6.00	01/04/2013	13/05/2013	N/A	
	360	VOG - Corporate Agency Staff Usage	10.07	20.00	01/04/2013			
	394	VOG - FIP Closedown 12-13	2.20	2.00	01/04/2013			
	399	Information Sharing & Security Mgt.	39.29	30.00	01/04/2013			
	400	Information & Security Group	0.47	10.00	01/04/2013			
	418	VOG Housing Benefits Review	14.56	12.00	17/06/2013	31/07/2013	Substantial	2
	419	VOG Capital Accounting	17.36	20.00	18/06/2013			
	421	Server Virtualisation	0.81	10.00	08/04/2013			
	424	VOG Payroll RTI	3.85	10.00	17/06/2013			
	425	VOG Payroll Manual Timesheets	9.80	10.00	17/06/2013			
	428	VOG - Management of Fixed Assets	6.86	10.00	01/07/2013			
<b>Total for Directorate</b>			<b>111.11</b>	<b>140.00</b>				
	<b>Directorate</b>	<b>LEARNING &amp; SKILLS</b>						
V	364	VOG - Governance of Special Schools	18.68	20.00	15/04/2013			
	374	VOG Barry Comp	9.53	10.00	01/04/2013	10/06/2013	Substantial	3
V	375	VOG Cowbridge comp	12.04	8.00	01/04/2013			
	376	VOG Barry Island Primary	3.24	4.00	01/04/2013	10/06/2013	Substantial	2

	377 VOG Gladstone Primary	4.32	5.00	01/04/2013	10/06/2013	Substantial	1
	378 VOG Evenlode Primary	4.53	5.00	01/04/2013	11/06/2013	Substantial	3
	379 VOG Llansannor Primary	3.18	4.00	01/04/2013	08/07/2013	Reasonable	4
	380 VOG Ysgol Pen y Garth	4.39	5.00	01/04/2013	22/07/2013	Substantial	2
	381 VOG Holton Primary	4.36	4.00	01/04/2013	22/07/2013	Substantial	2
	382 VOG Llangan Primary	4.02	4.00	01/04/2013			
	383 VOG Llanfair Primary	4.66	4.00	01/04/2013			
	384 VOG Ashgrove Special School	7.43	8.00	01/04/2013			
	389 VOG - Learning & Skills Close Down	1.45	10.00	01/04/2013			
	395 VOG Joint 6th form PLASC	0.64	3.00	29/04/2013			
	396 VOG School Summary Report	13.45	5.00	01/04/2013			
	420 VOG School Governance	1.82	5.00	18/06/2013			
	432 VOG - Foundation Phase Grants	3.75	4.00	23/07/2013			
	438 VOG Breakfast Club Grant	2.64	3.00	15/08/2013			
	439 VOG - MEAG/Travellers Grant	2.84	3.00	01/08/2013			
<b>Total for Directorate</b>	<b>LEARNING &amp; SKILLS</b>	<b>106.97</b>	<b>114.00</b>				
	<b>Directorate DEVELOPMENT SERVICES</b>						
<b>V</b>	353 VOG - Coroners	8.45	10.00	01/04/2013			
	356 VOG - Communities First	19.36	20.00	01/04/2013	13/08/2013	Limited	7
	367 VOG - Community Centres	15.95	10.00	01/04/2013			
	368 VOG - Taxi Licensing	12.06	10.00	01/04/2013	15/08/2013	Substantial	2
	385 VOG - Development Sv's Close Down 12-13	1.72	10.00	01/04/2013			
<b>Total for Directorate</b>	<b>DEVELOPMENT SERVICES</b>	<b>57.53</b>	<b>60.00</b>				
	<b>Directorate VOG CROSS CUTTING</b>						
<b>V</b>	351 VOG - Assurance Independant Inspections	13.68	15.00	01/04/2013			
	390 VOG - CRB/DBS carried forward	2.43	3.00	01/04/2013			
	431 CRSA	0.54	25.00	01/04/2013			
<b>Total for Directorate</b>	<b>VOG CROSS CUTTING</b>	<b>16.66</b>	<b>43.00</b>				
<b>Total</b>	<b>Function ASSURANCE</b>	<b>368.53</b>	<b>462.00</b>				

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<b>ANTI-FRAUD &amp; CORRUPTION</b>								
	<b>Directorate</b>	<b>CORPORATE &amp; CUSTOMER SERVICES</b>						
V	435	Contract Compliance - C1V	3.75	10.00	29/07/2013			
<b>Total for Directorate</b>		<b>CORPORATE &amp; CUSTOMER SERVICES</b>	<b>3.75</b>	<b>10.00</b>				
	<b>Directorate</b>	<b>RESOURCES</b>						
V	391	VOG - NFI	3.75	5.00	01/04/2013			
	392	VOG - HB/CTB Cases	4.53	10.00	01/04/2013			
	393	VOG - Expenses >3 months	1.93	3.00	01/04/2013			
	413	VOG - HB/CTB Stats	7.50	3.00	15/04/2013			
<b>Total for Directorate</b>		<b>RESOURCES</b>	<b>17.70</b>	<b>21.00</b>				
	<b>Directorate</b>	<b>LEARNING &amp; SKILLS</b>						
V	436	VOG Loss of income - Barry Library	1.62	2.00	02/08/2013			
<b>Total for Directorate</b>		<b>LEARNING &amp; SKILLS</b>	<b>1.62</b>	<b>2.00</b>				
	<b>Directorate</b>	<b>DEVELOPMENT SERVICES</b>						
V	417	VOG - Data Stick Trading Stds	2.91	2.00	04/06/2013			
	423	Docks Security Review	6.11	3.00	26/06/2013			
	434	Creative Rural Communities	15.12	10.00	29/07/2013			
	441	VOG - Email Analysis Licencing	0.54	5.00	27/08/2013			
<b>Total for Directorate</b>		<b>DEVELOPMENT SERVICES</b>	<b>24.68</b>	<b>20.00</b>				
<b>Total</b>	<b>Function</b>	<b>ANTI-FRAUD &amp; CORRUPTION</b>	<b>47.76</b>	<b>53.00</b>				

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<b>GOVERNANCE</b>								
	<b>Directorate</b>	<b>CORPORATE &amp; CUSTOMER SERVICES</b>						
V	398 VOG - Corporate	Complaints Management	1.05	20.00	01/05/2013			
<b>Total for Directorate</b>		<b>CORPORATE &amp; CUSTOMER SERVICES</b>	<b>1.05</b>	<b>20.00</b>				
	<b>Directorate</b>	<b>RESOURCES</b>						
V	358 VOG - Whistleblowing		9.76	10.00	01/04/2013			
	361 VOG - Gifts & Hospitalitys		10.54	12.00	01/04/2013	17/06/2013	Reasonable	5
	370 VOG - Property Management		16.05	15.00	15/04/2013	07/08/2013	Substantial	2
<b>Total for Directorate</b>		<b>RESOURCES</b>	<b>36.35</b>	<b>37.00</b>				
	<b>Directorate</b>	<b>LEARNING &amp; SKILLS</b>						
V	362 VOG - Learning & Skills Partnership		1.08	20.00	01/04/2013			
<b>Total for Directorate</b>		<b>LEARNING &amp; SKILLS</b>	<b>1.08</b>	<b>20.00</b>				
	<b>Directorate</b>	<b>DEVELOPMENT SERVICES</b>						
V	411 VOG - Leisure Services Follow Up		6.35	5.00	29/04/2013	15/08/2013	Limited	7
<b>Total for Directorate</b>		<b>DEVELOPMENT SERVICES</b>	<b>6.35</b>	<b>5.00</b>				
	<b>Directorate</b>	<b>VOG CROSS CUTTING</b>						
V	366 Audit Committee		21.08	10.00	01/04/2013			
	371 VOG - Coldbrook Flood Defence Project		3.07	8.00	01/04/2013			
	401 Audit Committee - Presentation Prep IT		2.50	5.00	01/05/2013			
<b>Total for Directorate</b>		<b>VOG CROSS CUTTING</b>	<b>26.66</b>	<b>23.00</b>				
<b>Total</b>	<b>Function</b>	<b>GOVERNANCE</b>	<b>71.49</b>	<b>105.00</b>				

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<b>RISK &amp; PERFORMANCE MANAGEMENT</b>								
	<b>Directorate</b>	<b>SOCIAL SERVICES</b>						
V	363	VOG - Families 1st / FACT	10.41	12.00	01/04/2013	08/07/2013	Reasonable	5
	427	VOG - WG 1st Steps verification	12.74	15.00	01/07/2013			
<b>Total for Directorate</b>		<b>SOCIAL SERVICES</b>	<b>23.14</b>	<b>27.00</b>				
	<b>Directorate</b>	<b>VISIBLE SERVICES &amp; HOUSING</b>						
V	433	VOG - Parking Enforcement	1.82	5.00	29/07/2013			
<b>Total for Directorate</b>		<b>VISIBLE SERVICES &amp; HOUSING</b>	<b>1.82</b>	<b>5.00</b>				
	<b>Directorate</b>	<b>RESOURCES</b>						
V	369	VOG - Energy Management	19.36	15.00	01/04/2013			
<b>Total for Directorate</b>		<b>RESOURCES</b>	<b>19.36</b>	<b>15.00</b>				
	<b>Directorate</b>	<b>VOG CROSS CUTTING</b>						
V	412	VOG - Efficiency Outturn Collation	0.68	3.00	08/04/2013			
	430	VOG - Risk Management	0.84	15.00	01/07/2013			
<b>Total for Directorate</b>		<b>VOG CROSS CUTTING</b>	<b>1.52</b>	<b>18.00</b>				
<b>Total</b>	<b>Function</b>	<b>RISK &amp; PERFORMANCE MAN</b>	<b>45.84</b>	<b>65.00</b>				

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<b>CONTINGENCY</b>								
	<b>Directorate</b>	<b>PERFORMANCE / RESOURCES</b>						
V	365	VOG - Building Services Review	142.07	25.00	01/04/2013			
<b>Total for Directorate</b>		<b>PERFORMANCE / RESOURCES</b>	<b>142.07</b>	<b>25.00</b>				
	<b>Directorate</b>	<b>CORPORATE &amp; CUSTOMER SERVICES</b>						
V	388	VOG - 12/13 Close down CEO	9.12	3.00	01/04/2013			
<b>Total for Directorate</b>		<b>CORPORATE &amp; CUSTOMER SERVICES</b>	<b>9.12</b>	<b>3.00</b>				
	<b>Directorate</b>	<b>SOCIAL SERVICES</b>						
V	408	VOG - Advice & Guidance Social Services	0.64	5.00	29/04/2013			
		414 VOG - Haydock House Cash Handling	16.89	15.00	07/05/2013			
		440 VOG - SS Food Safety Standards Follow up	6.11	5.00	21/08/2013			
<b>Total for Directorate</b>		<b>SOCIAL SERVICES</b>	<b>23.65</b>	<b>25.00</b>				
	<b>Directorate</b>	<b>VISIBLE SERVICES &amp; HOUSING</b>						
V	402	VOG -Advice & Guidance Visible & Housing	7.53	5.00	01/04/2013			
		405 VOG - Parks	14.12	10.00	29/04/2013	13/08/2013	Limited	7
<b>Total for Directorate</b>		<b>VISIBLE SERVICES &amp; HOUSING</b>	<b>21.66</b>	<b>15.00</b>				
	<b>Directorate</b>	<b>RESOURCES</b>						
V	372	VOG - Legal Expenses & Insurance VFM	13.31	15.00	01/04/2013			
		397 VOG - Changes Imprest / Petty Cash	1.08	50.00	01/04/2013			
		403 VOG - Advice & Guidance Resources	9.56	5.00	01/04/2013			
		407 VOG - Confidential Waste	2.43	2.00	15/04/2013	07/08/2013	N/A	
		409 VOG - Foundation Modern Apprentice	4.63	5.00	22/04/2013			
		415 CSO Review with CT	2.09	10.00	01/05/2013			
		416 VOG - IS PI's/Benchmarking	2.16	2.00	20/05/2013			
		426 VOG - 11/12 & 12/13 Limited Reports	2.20	2.00	24/06/2013			
<b>Total for Directorate</b>		<b>RESOURCES</b>	<b>37.47</b>	<b>91.00</b>				
	<b>Directorate</b>	<b>LEARNING &amp; SKILLS</b>						
V	355	VOG - School Admissions	3.04	4.00	01/04/2013	13/08/2013	Reasonable	4
		406 VOG- Advice & Guidance Learning & Skills	3.65	5.00	01/04/2013			

	410 VOG - Cadoxton P Card Pchs		1.42	2.00	06/05/2013	13/08/2013	N/A
<b>Total for Directorate</b>	<b>LEARNING &amp; SKILLS</b>		<b>8.11</b>	<b>11.00</b>			
<b>Directorate</b>	<b>DEVELOPMENT SERVICES</b>						
V	422 Advice & Guidance - Development Services		2.20	2.00	01/05/2013		
<b>Total for Directorate</b>	<b>DEVELOPMENT SERVICES</b>		<b>2.20</b>	<b>2.00</b>			
<b>Total</b>	<b>Function</b>	<b>CONTINGENCY</b>	<b>244.27</b>	<b>172.00</b>			
		<b>Grand Total</b>	<b>777.89</b>				