

APPENDIX F
RECOMMENDATIONS

Ref	Description	Service Implications	Estimated HR Implications	2011/ 12	2012/ 13	2013/ 14
				£'000	£'000	£'000
	Total Economic Development & Leisure			612	646	70
	Visible Services					
E14	Review Visible Services admin with use of BPR team, streamline functions, and work with Contact Centre (EER13)	Estimated to be small but may be some slowing of response times. Work already underway but restructure unlikely to be complete until later in year and so savings is phased.	Reduction in budgeted establishment of 5 fte. Potential redundancies 5	100	35	
E15	Stop providing support for Quality Assurance, and stop payment to British Standards Institute (EER14)	Logos on all vans etc will need to be removed.Green Dragon support would have to be provided from within admin and Waste section, however there is a possibility that Visible Services will not retain level 5.	Reduction in budgeted establishment of 1 fte. Potential redundancies 1	27	23	
E16	Introduce car park charging at all coastal locations throughout the Vale. New locations are Llantwit Major Beach, Penarth Cliff Top, Knap Parade & Penarth Marina. (EER15)	Some hardware required to introduce pay & display. Introduction of charging may reduce some activity at these areas. To offset this a season ticket option will be available to residents. Measures will also need to be taken to prevent cars parking inappropriately in nearby areas.	None		60	
E17	Reduce Street Lighting energy consumption. The method being considered is switching off of street lights on some strategic routes (EER16)	Will help towards meeting the Authority's carbon reduction programme. Potential safety implications need to be considered before any specific options are chosen. Funding is available for cats eyes, road markings etc.	None	200		