

## **The Vale of Glamorgan Council**

### **Cabinet Meeting: 25 April, 2016**

### **Report of the Cabinet Member for Children's Services & Schools**

### **Education Asset Renewal Building Programme 2016/17**

#### **Purpose of the Report**

1. To gain Cabinet's approval for the allocation of the 2016/17 Education Asset Renewal budget.

#### **Recommendations**

1. That Cabinet approve the funding of the proposed schemes, as detailed in [Appendix 1](#), from the 2016/17 Education Asset Renewal budget.

#### **Reason for the Recommendation**

1. To allocate the 2016/17 Education Asset Renewal budget and enable procurement to commence.

#### **Background**

2. Council on 2nd March 2016, minute number 884, approved the 2016/17 Capital Programme. £620k was approved for Education Asset Renewals works, with a further £50k budget allocated as a contingency.

#### **Relevant Issues and Options**

3. It is necessary to draw up a programme of schemes to be funded from the Education Asset Renewal budget. A prioritised list of schemes has been developed by the Schools Planning and Buildings Manager, in consultation with the various departments, by adopting the following criteria and processes.
  - Extracting from completed Property Condition Surveys, works that have been identified as high priority status.
  - Utilising an existing backlog list of prioritised schemes which has been reviewed and updated throughout the year.
  - Feedback from regular meetings between officers from both Property and Building Services who have first-hand knowledge of many of the properties.

4. The proposed programme is shown in [Appendix 1](#), attached to this report.
5. The Education Asset Renewal programme is treated as a single overall scheme. Council, on 2nd March 2016, also approved that 'The Managing Director and the Head of Finance, in consultation with the Cabinet Member responsible for Finance, is given delegated authority to make additions, deletions or transfers to or from the 2016/17 to 2020/21 Asset Renewal budgets as appropriate.

### **Resource Implications (Financial and Employment)**

6. The 2016/17 Education Asset Renewal schemes are funded from the School Investment Strategy Reserve and General Capital Funding.

### **Sustainability and Climate Change Implications**

7. All capital programme works are carried out to meet current Building Regulations and good practice and will, wherever possible, reduce the energy use and CO2 emissions from schools.

### **Legal Implications (to Include Human Rights Implications)**

8. There are no legal implications.

### **Crime and Disorder Implications**

9. There are no crime and disorder implications.

### **Equal Opportunities Implications (to include Welsh Language issues)**

10. There are no equal opportunity implications.

### **Corporate/Service Objectives**

11. To improve the condition of Council's property stock.

### **Policy Framework and Budget**

12. This is a matter for Executive decision.

### **Consultation (including Ward Member Consultation)**

13. Consultation has taken place with relevant officers from the Learning and Skills Directorate and building users. Ward Member consultation is not required.

### **Relevant Scrutiny Committee**

14. Lifelong Learning

### **Background Papers**

None

### **Contact Officer**

Mark Haynes  
Schools Planning and Buildings Manager

## **Officers Consulted**

Paula Ham, Head of Strategy, Community Learning and Resources  
Jane Wade, Operational Manager (Property)  
Victoria Lloyd, Capital Accountant.

## **Responsible Officer:**

Jennifer Hill  
Director of Learning and Skills