

The Vale of Glamorgan Council

Cabinet Meeting: 3 April 2017

Report of the Cabinet Member for Building Services, Highways and Transportation

Carriageway Pavement Renewal Contract 2017-18

Purpose of the Report

1. To obtain the approval of Cabinet to award a new Carriageway Pavement Renewal Contract for 2017/18.

Recommendations

1. That Cabinet notes the contents of the report, with a view to taking decisions on the appointment of the contractor detailed within the Part II report on the agenda.

Reasons for the Recommendations

1. To ensure compliance with the Council's Contract Standing Orders and Financial Regulations.

Background

2. The existing Carriageway Pavement Renewal Contract 2014/15 has successfully run for the last 3 years and based on the terms of that contract will terminate on 31st March 2017.
3. To ensure adequate resources are available to complete the council's planned carriageway resurfacing programme for 2017/18, the Carriageway Pavement Renewal Contract was retendered in February 2017.
4. The tenderers were selected from 'Construction-line' to ensure suppliers have relevant competence, health and safety systems and financial standing.

Relevant Issues and Options

5. Tenders were issued to four selected contractors on 3rd February 2017 as part of the tender process for the Carriageway Pavement Renewal Contract 2017/18.
6. Tenders were returned on 17th February 2017 and a tender evaluation exercise undertaken on the four tenders returned. The approximate annual cost associated with this tender is estimated to be £800k per annum.

7. The Carriageway Pavement Renewal Contract seeks to deliver value and efficiency in the delivery of highway surfacing works by using an approved and competent contractor.
8. It is proposed to appoint a contractor on the Carriageway Pavement Renewal Contract for an initial period of one year with an option to extend up to a maximum of two years. Works will be awarded to meet the Council's agreed carriageway surfacing programme during the financial year 2017-18.
9. For data protection reasons the details of the tender submissions, assessment and appointment are contained within the Part II report to this agenda.
10. The Contract will be administered within the Routine Maintenance Section of Visible Services & Housing.

Resource Implications (Financial and Employment)

11. The award of works under the contract will be financed from the Council's 2017 / 2018 capital budget for Visible Services Highway Improvements and Resurfacing.

Sustainability and Climate Change Implications

12. Highway improvement/ maintenance schemes improve the condition and safety of the of the Council's local road network which in turn can increase the economic viability of the Vale of Glamorgan as a location.

Legal Implications (to Include Human Rights Implications)

13. The Council has a statutory duty to maintain the Highway pursuant to Section 41 of the Highways Act (1980).

Crime and Disorder Implications

14. There are no Crime and Disorder Implications.

Equal Opportunities Implications (to include Welsh Language issues)

15. There are no Equal Opportunities Implications.

Corporate/Service Objectives

16. Environment - Outcome: Current and future generations of Vale residents and visitors enjoy the built and natural environments of the Vale of Glamorgan and actively protect and maintain them.

Policy Framework and Budget

15. This is a matter for Executive decision by Cabinet.

Consultation (including Ward Member Consultation)

16. There is no consultation proposed as this is a Vale wide matter.

Relevant Scrutiny Committee

17. Environment and Regeneration.

Background Papers

18. None.

Contact Officer

Paul Gray - Routine Maintenance and Street Lighting Manager

Officers Consulted

Operational Manager - Legal

Accountant - Visible Services and Housing

Responsible Officer:

Miles Punter - Director of Environment and Housing Services.