

The Vale of Glamorgan Council

Cabinet Meeting: 31 July, 2017

Report of the Cabinet Member for Neighbourhood Services and Transport

Purchase of 26 Tonne and 16 Tonne Refuse Vehicles: Results of Tendering Exercises and Award of Contracts

Purpose of the Report

1. To advise Cabinet of a tendering exercise in respect of 4x 26 tonne and 8x 16 tonne refuse collection vehicles.

Recommendation

1. That Cabinet notes the contents of the report, the details of which will be considered via a Part II report later on this agenda.

Reason for the Recommendation

1. To apprise Cabinet of the procurement process.

Background

2. The Council operates a vehicle replacement programme where vehicles are scheduled for replacement at set time intervals ensuring their most reliable and cost effective operation.
3. The Council has agreed a capital budget of £3.2m for vehicle replacement in 2017 / 2018 (Council 1st March 2017 Minute Number 863 refers).

Relevant Issues and Options

4. As part of the vehicle replacement programme 8x 16 tonne and 4x 26 tonne refuse collection vehicles needed to be replaced in 2017/18. A tender exercise for these vehicles was undertaken using the Sell2Wales portal, with 2 suppliers bidding for the 26 tonne vehicles and 2 suppliers bidding for the 16 tonne vehicles. Tender submissions had to meet the required vehicle specification and were evaluated on the basis of 60% price and 40% quality. Quality comprised value added information including servicing and parts, residual value, warranty, range of services including delivery time, supplier credibility and administration of tender documentation. The

electronically submitted tender documents could not be viewed by the Council until the tender was unlocked via the Sell2Wales portal.

5. Due to the value of the procurement, Cabinet will be requested to agree the awards of contracts via a Part II report later on this agenda.

Resource Implications (Financial and Employment)

6. The value of the contracts concerned is within the allocated vehicle replacement budget for 2017 / 2018.

Sustainability and Climate Change Implications

7. These vehicles will be used for waste services helping to contribute to a sustainable environment.
8. The vehicles will assist the Council in achieving its waste management targets as set by Welsh Government.

Legal Implications (to Include Human Rights Implications)

9. Due to the value of these vehicles, national procurement arrangements have been utilised and formal contracts will be exchanged.

Crime and Disorder Implications

10. There are no crime and disorder implications for the purchase of these vehicles

Equal Opportunities Implications (to include Welsh Language issues)

11. There are no equal opportunities implications for the purchase of these vehicles.
12. All tender paperwork was available in Welsh on request.

Corporate/Service Objectives

13. These vehicles contribute to the corporate wellbeing outcome 2 - An environmentally responsible and prosperous Vale and the corporate objective 4 - Promoting sustainable development and protecting our environment.

Policy Framework and Budget

14. This is a matter for executive decision by Cabinet.

Consultation (including Ward Member Consultation)

15. This matter is not specific to any particular ward and no other consultation was required.

Relevant Scrutiny Committee

16. Environment and Regeneration

Background Papers

None

Contact Officer

Kyle Phillips - Passenger Transport Manager

Officers Consulted

Legal - Committee Reports
Visible Services and Transport Accountant
Policy Officer (Procurement)

Responsible Officer:

Miles Punter - Director of Environment and Housing Services.