

The Vale of Glamorgan Council

Cabinet Meeting: 5th March 2018

Report of the Cabinet Member for Social Care, Health and Leisure

Cardiff and Vale of Glamorgan Area Plan for Care and Support Needs 2018-2023

Purpose of the Report

1. To seek Cabinet approval of the Cardiff and Vale of Glamorgan Area Plan and Area Action Plan for Care and Support Needs 2018-2023.

Recommendations

1. To approve the Cardiff and Vale of Glamorgan Area Plan (as set out in [Appendix 1](#)) and Area Action Plan (as set out in [Appendix 2](#)) for Care and Support Needs 2018-2023.
2. To refer this report to Healthy Living and Social Care Scrutiny Committee for their consideration.

Reasons for the Recommendations

1. To enable the Cabinet to approve the Cardiff and Vale of Glamorgan Area Plan and Area Action Plan for Care and Support Needs 2018-2023, in line with the requirements of Social Services and Well-being (Wales) Act 2014 - Statutory guidance in relation to area plans under section 14A.
2. To ensure elected member oversight and consideration of the developing regional plans for health and social care.

Background

2. The Well-being of Future Generations (Wales) Act 2015 inserted section 14A into the Social Services and Well-being (Wales) Act 2014 which requires local authorities and local health boards to prepare and publish a plan (the Area Plan) setting out the range and level of services they propose to provide, or arrange to be provided, in response to the Population Needs Assessment (PNA).

3. The Area Plan and supporting Action Plan provides the response of the Cardiff and Vale of Glamorgan Regional Partnership Board (CVGRP) to the findings of the regional Population Needs Assessment (PNA), published on 31st March 2017.
4. The Plan has been prepared on the basis of a 5 year period in line with the requirements for the preparation of a PNA.

Relevant Issues and Options

Development of the Plan

5. In response to the findings of the Population Needs Assessment, a review was undertaken by the CVGRP in relation to all suggested areas for action. This was done against existing or planned activity in current partnerships or organisational delivery mechanisms across the region to identify where this work is already being progressed. The mapping work also reviewed where accountability lies (e.g. Public Service Board, Community Safety Partnership, Youth Progression Board, Safeguarding Board etc) as it is recognised that not everything identified within the PNA falls under the auspices of the CVGRP.
6. The mapping also identified the existing Strategies and Plans in place to respond to these priorities; resources and pooled/aligned budgets; and current performance management/reporting arrangements.
7. Two documents have been produced as a result of this review. The first is the **Area Plan (Appendix 1)** which sets out the key needs identified within the PNA, along with the priority areas for action in response to the findings. In addition an **Area Action Plan (Appendix 2)** has also been developed, which provides the detail of how these priorities will be delivered. Both documents also set out the contributions to the Vale of Glamorgan and Cardiff's Well-being Objectives and the National Social Services Outcomes Framework.

Cardiff and Vale of Glamorgan Regional Partnership Board Priorities

8. The main focus of the Area Plan and Area Action Plan is the CVGRP's responsibilities for the integration of services in relation to:
 - Older people with long term conditions, including people with dementia;
 - Children with complex needs;
 - Learning disability and autism;
 - Integrated Family Support Services;
 - Adult and young carers.
9. The identified priorities for the CVGRP will be incorporated into the RPB's future work programme from 2018/19 and progress will be reported as part of the CVGRP's Annual Report. Priorities and actions will also be reviewed on an annual basis as part of this process and updated/amended as required.
10. Where there are other care and support themes identified, which are led by other Partnerships and planning arrangements across the region, both Plans signpost to existing reporting mechanisms to enable progress to be monitored.
11. The development of the Plans has been undertaken alongside the production of the Well-being Plans in both the Vale of Glamorgan and Cardiff to ensure alignment. Similarly, the development of Cardiff and Vale University Health Board's Integrated Medium Term Plan has included appropriate consideration of the key findings and

proposed actions in the Action Plan. The CVGRP also recognises the need to work closely with the two Public Service Boards in the region to ensure that there is alignment of objectives and actions, along with clear accountability arrangements for taking lead responsibility on issues.

Consultation and Engagement

12. The production of the PNA involved a number of engagement mechanisms including public surveys tailored to the audience; focus group interviews with local residents; and a survey of local professionals and organisations providing care or support, including the third sector.
13. Building on this engagement, a stakeholder workshop was held on 5th October 2017 where people involved in the production of the PNA were invited to provide input to the draft Area Plan and Area Action Plan prior to consultation.
14. Whilst there is no requirement to undertake formal consultation on the Area Plan, an on-line public survey was developed to give people an opportunity to provide comments between Monday 23rd October and Sunday 3rd December 2017. Work has also taken place with Public Service Board colleagues to participate in the engagement on the Well-being Plans and to enable discussion to occur on care and support needs.
15. Over 115 responses were received in a range of formats as part of the consultation, including survey responses, completed 'postcards' at events and comments captured from facilitated focus groups. The key themes emerging from the consultation included:
 - Positive feedback regarding the draft content, such as both reports being people focused and targeting the main (vulnerable) population groups across the region.
 - Requests for greater reference to the issue of homelessness and how the Plans propose to address this issue – this has been shared with the leads in both local authorities to be considered in relation to greater partnership working and as part of the ongoing delivery of the Housing Strategies and Supporting People Plans.
 - Requests for some additional relevant strategies/areas of work not previously included in the draft Area Action Plan to be added, such as 'Ageing Well in Wales' and the remodelling of learning disability services - these have been included.
 - Requests for some additional specific actions to be added, including a focus on falls prevention in relation to older people – these have been included.
16. All feedback received as part of the development of the Plans and subsequent consultation has been considered and reflected in the final documents as appropriate.

Next Steps

17. The final drafts of the Area Plan and Area Action Plan were approved by the CVGRP on 1st February 2018 for consideration by the Cabinets of Vale of Glamorgan Council and Cardiff Council, and the Board of Cardiff and Vale University Health Board in March 2018.
18. Following approval of the Area Plan and Area Action Plan by the statutory partners the documents must be published by 1st April 2018 and submitted to Welsh Ministers at the time of publication, in line with the Statutory Guidance. The Plans will also be published on the Cardiff and Vale of Glamorgan Integrated Health and Social Care Partnership's website at www.cvihsc.co.uk.

Resource Implications (Financial and Employment)

19. There are no direct financial implications in this report. However, the statutory guidance requires Area Plans to include reference to the instances and details of pooled funds to be established in response to the PNA.
20. There are no HR implications for this report.

Sustainability and Climate Change Implications

21. There is no sustainability or climate change implications arising directly from this report.

Legal Implications (to Include Human Rights Implications)

22. The Well-being of Future Generations (Wales) Act 2015 inserted section 14A into the Social Services and Well-being (Wales) Act 2014 which requires local authorities and local health boards to prepare and publish a plan (the Area Plan) setting out the range and level of services they propose to provide, or arrange to be provided, in response to the Population Needs Assessment (PNA). The Plan must also set out how the services are to be provided, any other action the Local Authority proposes to take in response to the PNA, and the resources to be deployed in doing the things set out in the plan. Section 14A is underpinned by the Care and Support (Area Planning) (Wales) Regulations 2017.

Crime and Disorder Implications

23. There are no crime and disorder implications arising directly from this report.

Equal Opportunities Implications (to include Welsh Language issues)

24. An Equality and Health Impact Assessment has been completed for the Area Plan and Area Action Plan and is available on the Partnership's website at <http://www.cvihsc.co.uk>

Corporate/Service Objectives

25. This report is consistent with the Corporate Plan 2016-2020: Well-being Outcome 4: An Active and Healthy Vale - Objective 8: Safeguarding those who are vulnerable and promoting independent living.

Policy Framework and Budget

26. This is a matter for Executive decision by the Cabinet.

Consultation (including Ward Member Consultation)

27. The issue relates to all areas of the Vale of Glamorgan. Therefore, there has been no individual ward consultation in relation to this matter.

Relevant Scrutiny Committee

28. Healthy Living and Social Care.

Background Papers

Social Services and Well-being (Wales) Act 2014 - Statutory guidance in relation to area plans under section 14A.

Cardiff and Vale of Glamorgan Population Needs Assessment 2017.

'Update on the Cardiff and Vale of Glamorgan Regional Partnership Board' - Report to the Healthy Living and Social Care Scrutiny Committee, 15th January 2018.

Contact Officer:

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Officers Consulted

Director of Social Services
Head of Service - Children and Young People Services
Head of Service - Adult Services / Locality Manager
Head of Housing and Building Services

Responsible Officer:

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