

Meeting of:	Cabinet
Date of Meeting:	Monday, 15 July 2019
Relevant Scrutiny Committee:	Corporate Performance and Resources
Report Title:	Grants to Community/Voluntary Organisations 2019/20
Purpose of Report:	To seek Cabinet's approval in the awarding of grants from the 2019/20,2020/21,2021/22 and 2022/23 corporate revenue budget
Report Owner:	Executive Leader and Cabinet Member for Performance and Resources
Responsible Officer:	Managing Director
Elected Member and Officer Consultation:	Corporate Equalities Office, Children's Partnership Coordinator, Culture and Community Learning Manager
Policy Framework:	This is a matter for Executive Decision by Cabinet
Executive Summary:	
<ul style="list-style-type: none"> Menter Bro Morgannwg have been providing Welsh language services on our behalf since 2016. It is proposed to extend the agreement for another three years from October 2019 to September 2022 	

Recommendations

1. It is recommended that Cabinet approves the further allocation of funding for Menter Bro Morgannwg of £17k in 2019/20, £34K in 2020/21, £34k in 2021/22 and £17k in 2022/23.
2. It is recommended that delegated authority is given to the Section 151 Officer in consultation with the Leader and Monitoring Officer / Head of Legal and Democratic Services to enter into a service level agreement outlining the services to be provided and appropriate performance targets and monitoring arrangements.

Reasons for Recommendations

1. To award monies to Menter Bro Morgannwg to deliver the services outlined in Appendix A.
2. To ensure appropriate performance management arrangements are put in place and executed in line with the Council's constitution.

1. Background

- 1.1 Menter Bro Morgannwg is an organisation that aims to promote and expand the use of the Welsh language throughout the Vale of Glamorgan, an aim the Council has also explicitly set for itself in its Corporate Plan. The organisation is part of a national network of Mentrau Iaith (Welsh Language Initiatives) funded by Welsh Government and local authorities. In order to promote and support the Welsh language, the Vale of Glamorgan Council has been working with the organisation since 2016. A Service Level Agreement has been in place between the Council and the organisation against which performance is regularly monitored and reviewed. Funding has been provided in association with the SLA at the level of £34,000 per annum. Current funding was previously agreed by Cabinet and comes to an end at the end of September 2019.

2. Key Issues for Consideration

- 2.1 The current Menter Bro Morgannwg funding was awarded by Cabinet on 3rd October 2016. The funding consisted of a three year allocation of £17k in 2016/17, £34k in 2017/18, £34k in 2018/19 and £17k in 2019/20.
- 2.2 It is proposed to continue to award funding to Menter Bro Morgannwg for a further three year period, starting in October 2019. A revised Service Level Agreement has been discussed with Menter Bro Morgannwg and the relevant Council services are attached at Appendix A for approval. The funding allocated

will be profiled as follows: £17k in 2019/20, £34k in 2020/21, £34k in 2021/22 and £17k in 2022/23.

3. How do proposals evidence the Five Ways of Working and contribute to our Well-being Objectives?

- 3.1** Long Term - The work of Menter Bro Morgannwg is helping the Council to fulfil its 5 year Promotional Strategy
- 3.2** Prevention - The work that Menter do within the Vale ensures that we comply with Welsh language legislation
- 3.3** Integration - The achievement of the Welsh language promotional strategy is included in the Corporate Plan.
- 3.4** Collaboration - Menter Bro Morgannwg is one of the key partners involved in achievement of shared goals for the Welsh language.
- 3.5** Involvement - We work closely with Menter Bro Morgannwg on a regular basis

4. Resources and Legal Considerations

Financial

- 4.1** Financial provision has been made within the corporate policy revenue budget in 2019/20, 2020/21, 2021/22 and 2022/23.

Employment

- 4.2** Officer time is needed to liaise with Menter Bro Morgannwg, which can be met within existing budgets.

Legal (Including Equalities)

- 4.3** This report recommends that delegated authority is given to the Section 151 Officer in consultation with the Leader and Monitoring Officer / Head of Legal and Democratic Services to enter into a service level agreement outlining the services provided and appropriate performance targets and monitoring arrangements to ensure the provision of services meets the Council's expectations.
- 4.4** Under the Corporate Plan's Well-being Outcome 3: "An aspirational and culturally vibrant Vale" and Objective 6: "Valuing culture and diversity" there is an action: "Work with partners to promote the use of the Welsh language". The work of Menter Bro Morganwgg will assist in meeting these.

5. Background Papers

OT Proposed SLA from Menter Bro Morgannwg



Framework for Welsh-medium services in the Vale in partnership between Vale Council and Menter Bro Morgannwg

Proposed Targets for October 2019 – September 2022

Service Areas	Targets	Budget	Overall Outcomes
Community	<ul style="list-style-type: none"> 1 monthly Welsh-medium quiz - average of 30-40 attending per event 	£300	Increase awareness of the Welsh language across communities in the Vale
	<ul style="list-style-type: none"> 3 Gigs Bach y Fro events per year - average of 50 attending per event 	£1,200	Increase confidence and enthusiasm towards the Welsh language
	<ul style="list-style-type: none"> Gŵyl Fach y Fro annual festival - 5,000 to attend every year - 50+ activities - work with 20 local partners and 16 volunteers 	£5,000	Increase the Council's capacity to provide Adult and Community Learning opportunities through the medium of Welsh
	<ul style="list-style-type: none"> 4 one-day courses per year - average of 8-10 learners per course 	£1,000	Increase opportunities for adult Welsh Learners and fluent speakers to increase their social use of the Welsh language
Families	<ul style="list-style-type: none"> 4 weekly storytime sessions in libraries across the Vale - average of 60 attending per week 	£3,200	Increase the Council's capacity to provide more events through the medium of Welsh
	<ul style="list-style-type: none"> 10 indoor and outdoor recreational activities for children under 6 years and their families 	£1,700	Increase awareness of Welsh music, arts and culture across communities in the Vale



	<ul style="list-style-type: none"> - 4 seasonal events (Easter, Summer, Halloween, Christmas) - 6 nature trail activities - average of 12 families attending each session <ul style="list-style-type: none"> • 4 weekly recreational courses for families <ul style="list-style-type: none"> - swimming (sessions for babies as well as lessons for pre-school aged children 3-4 years) - Fi a Fy Mabi (pre-natal sessions for expectant parents) - Bygi Heini (keep fit sessions) - average of 12 attending per course 	£3,200	<p>Increase opportunities for local school children and local artists/bands to perform publicly through the medium of Welsh</p> <p>Increase opportunities for pre-school aged children and their families to be introduced to and familiarise themselves with the Welsh language prior to starting full time education</p> <p>Increase opportunities for children and their families to increase their social use of the Welsh language outside school/nursery/work hours</p>
Children and Young People	<ul style="list-style-type: none"> • 9 weeks of Childcare Provision during school holidays <ul style="list-style-type: none"> - average of 25 children attending per day 	£2,000 (sustainability)	Increase the Council's capacity to provide childcare and school holiday provision through the medium of Welsh
	<ul style="list-style-type: none"> • 10 weekly recreational clubs for children aged 4-14 years 	£6,500	Increase opportunities for children aged 4-11 years to increase their social use of the Welsh language outside school hours (i.e. after school clubs and during school holidays)
	<ul style="list-style-type: none"> • Free Open Access Play <ul style="list-style-type: none"> 30 sessions during the summer holidays - 5 outdoor locations at Penarth, Barry, Llantwit Major and Cowbridge - average of 30 children attending per session 	£9,000	<p>Increase the Council's capacity to provide Sports and Play opportunities for children aged 2-11 through the medium of Welsh</p> <p>Increase skills, create more employment and</p>



	<ul style="list-style-type: none"> • 8 Holiday Workshops for children aged 8-14 - in partnership with Cardiff and Vale College - average of 12 children attending per workshop 	<p>£1,000</p>	<p>volunteering opportunities in Welsh for young people and adults across the Vale</p> <p>Provide work experience, training and employment opportunities for young people (sixth form and college students)</p>
<p>TOTAL COST – £34,100</p>			