

Meeting of:	Cabinet	
Date of Meeting:	Monday, 27 September 2021	
Relevant Scrutiny Committee:	Corporate Performance and Resources	
Report Title:	Strong Communities Grant Fund 2020-2025	
Purpose of Report:To provide Cabinet with an update on the Strong Communities Grant Fu 2021 -22 and to seek approval for the award of funding for the second ro of applications.		
Report Owner:	Deputy Leader and Cabinet Member for Education and Regeneration.	
Responsible Officer: Rob Thomas, Managing Director		
	Marcus Goldsworthy, Head of Regeneration and Planning	
	Phil Chappell, Operational Manger, Regeneration	
Elected Member and	Carolyn Michael, Operational Manager, Accountancy	
Officer Consultation:	Tom Bowring, Head of Policy & Business Transformation	
	Gemma Jones, Principal Accountant	
	Legal Committee Reports	
Policy Framework:	This matter is for executive decision by Cabinet.	

Executive Summary:

• This report provides Cabinet with an update on the Strong Communities Grant Programme (SCGF) in the current year and seeks approval for the award of funding to the second round of applications to the Main Grant Fund.

Recommendations

- 1. That Cabinet approves grant funding of up to £150,264 and endorses the Evaluation Panel's recommendations as outlined in Appendix A.
- 2. That Cabinet notes the content of this report and Appendices B and C.

Reasons for Recommendations

- 1. To enable Strong Communities Grant Funding to be awarded to submissions as outlined in Appendix A attached to this report, in line with the Council's Constitution and the scope of the scheme.
- 2. To provide Cabinet with an update on the Strong Communities Grant Fund.

1. Background

- 1.1 On April 3rd 2017, Cabinet approved the establishment of the Strong Communities Fund. The Strong Communities Grant Fund was introduced to streamline the way in which community grant funding is managed by the Council and to encourage innovative and creative use of a range of funding to support community initiatives in line with the Council's 2016-2020 Corporate Plan Wellbeing Outcomes, whilst being mindful of the Well-being of Future Generations Act 2015.
- 1.2 The Council and its partners: Waterloo Foundation, Natural Resources Wales and representatives of the Town and Community Councils have joined forces to support projects which are making a real difference to the quality of life and a range of services available to people and communities in the Vale. Strong Communities grants approved in the three-year period up to March 2020 will contribute towards the delivery of projects with an overall value in excess of £2.74 million. The Scheme has also proven to be an invaluable tool in the allocation of Section 106 funding, and it has been used as a match funding source for other funds from Welsh Government and Lottery funding.
- **1.3** At its meeting on 23rd March 2020 Cabinet approved a new funding allocation totalling £837,533 for the five-year period from April 2020 to March 2025.
- 1.4 At the meeting, minor operational changes were approved to the Strong Communities Grant Fund to allow more efficient management of small grants. The scope of the scheme and the way in which it operates remains unchanged apart from the following four amendments: i) Introduction of a simple application process for smaller grants in the form of a rolling programme for applications of up to £3,000. These applications are circulated to the panel for comment and then determined via delegated powers by the Managing Director in consultation with Leader and Deputy Leader. ii) Removal of the £1,000 innovative grant fund. iii) The panel will meet twice a year. iv) The maximum grant threshold will be changed to £25,000.

1.5 The amended scheme guidance is available on the Vale of Glamorgan Council website and can be found at Appendix B.

2. Key Issues for Consideration

2.1 The purpose of the Strong Communities Fund is to enable community groups, the third sector and town and community councils to apply for revenue and capital funding that promotes initiatives within the Vale of Glamorgan consistent with the Council's vision of 'Working together for a brighter future'. (Corporate Plan 2020-25).

BUDGET	20	20/21	2021/22	2022/23	2023/24	2024/25	Total
Revenue Budget	£	132,000	£132,000	£132,000	£132,000	£132,000	£660,000
Capital Budget	£	30,000	£ 30,000	£ 30,000	£ 30,000	£ 30,000	£150,000
Reserve (Unallocated fund)	£	27,533	£ -	£ -	£ -	£ -	£ 27,533
Total	£	189,533	£162,000	£162,000	£162,000	£162,000	£837,533

2.2 The funding allocation is as follows:

- 2.3 Delegated authority has been granted to the Managing Director and the Head of Finance, in consultation with the Cabinet Member for Performance and Resources, to make additions, deletions or transfers to the Capital Programme for Strong Communities Grant Scheme funded schemes.
- **2.4** An evaluation panel, supported by officers from a range of departments is responsible for the evaluation of submissions for funding and comprises:
 - Leader of the Council
 - Cabinet Member with responsibility for Regeneration
 - One representative from a Town Council
 - One representative from a Community Council
 - One representative from the Waterloo Foundation
 - One representative from the Third Sector
 - One representative from a member organisation of the Public Services Board
- 2.5 Eligible schemes can include those which are seeking funding to: improve the resilience of organisations or their activities by funding activities which add value to their current work and reduce their reliance on grant funding in the future; or provide seed corn funding towards initiatives that can demonstrate longer term sustainability; undertake consultation, feasibility, design and other specialist work to develop proposals for future activity and funding bids; meet the capital costs of schemes by purchasing plant, machinery, equipment or other assets or undertaking maintenance work that would enable viable services to be provided, for example, through increased income generation opportunities.
- **2.6** Applications solely for the funding of core costs of an organisation are not eligible. Funding towards activities that generate funding to cover these costs would be

considered. In addition, applications from Town & Community Councils for revenue funding will only be considered where these demonstrate that they are a joint bid with a voluntary/community group.

- **2.7** On 25th August 2021, the Strong Communities Evaluation Panel met remotely to consider the second round of applications for grants of over £3,000. A total of 15 applications were received.
- **2.8** Appendix A sets out the names of the applicants, a summary of the projects and the total amount of funding requested. It also sets out the recommendations of the panel as to whether the applications should be supported (in whole or in part), not supported or deferred for further information. Where bids are recommended to be supported in part, the Council will communicate with the applicant to suggest the element of the bid that would be supported and ensure any conditions (such as match funding requirements) are put in place prior to the release of any funds.
- **2.9** Following the consideration and approval of Cabinet, the Council will communicate with all those organisations who have bid for funding to provide feedback on the bid and put in place the relevant monitoring and payment mechanisms for approved funding applications.
- **2.10** Appendix C lists the 17 applications received to the SCGF Small Grant Fund (for grants of up to £3,000) and the decisions reached on these applications. In line with the revised process for assessment of these small grants, applications are presented to the evaluation panel for their comments and then authorised via delegated powers granted to the Managing Director in consultation with the Leader and Deputy Leader.
- **2.11** Community groups and organisations across the Vale of Glamorgan have faced considerable challenges again this year due to the pandemic. Applications for funding have exceeded this year's available budget.
- 2.12 Sixteen applications to the SCGF small grant programme totalling £37,601 have been approved. A further fifteen applications to the main grant programme are recommended for approval, as shown in Appendix A. If Cabinet resolves to approve the applications to the main grant programme the budget for 2021/2022 will be fully committed. Promotion of the scheme is likely to recommence in late Autumn this year with funding allocated to next year's projects early in the new financial year 2022/2023, subject to approval of the Council's budget as anticipated for 2022/23.
- 2.13 The progress of the overall scheme will continue to be reported regularly to the Voluntary Sector Joint Liaison Committee as part of the work programme supporting the Compact between the Council and Glamorgan Voluntary Services.

3. How do proposals evidence the Five Ways of Working and contribute to our Well-being Objectives?

- **3.1** The proposals are consistent with the Well-being of Future Generations (Wales) Act 2015 which requires the Council to contribute to the national Well-being Goals and to work in line with the sustainable development principle. These proposals seek to develop the Council's approach to the five ways of working with a focus on the collaboration and long term (with community groups and other organisations) and involvement (of the public in decision making).
- **3.2** The proposals are consistent with the Council's 2020-2025 Corporate Plan vision of 'Working together for a brighter future' and associated wellbeing outcomes. Working with the Voluntary Sector, Town and Community Councils and community groups is a key aspiration within the Council's transformational change programme, Reshaping Services.

4. Resources and Legal Considerations

Financial

The allocation of funding	g fo	for the Strong Communities Grant Fund is set out below.					
BUDGET	20	20/21	2021/22	2022/23	2023/24	2024/25	Total
Revenue Budget	£	132,000	£132,000	£132,000	£132,000	£132,000	£660,000
Capital Budget	£	30,000	£ 30,000	£ 30,000	£ 30,000	£ 30,000	£150,000
Reserve (Unallocated fund)	£	27 <i>,</i> 533	£ -	£ -	£ -	£ -	£ 27,533
Total	£	189,533	£162,000	£162,000	£162,000	£162,000	£837,533

- **4.2** In addition to the above, the Strong Communities Grant Fund can access Section 106 funding should this be appropriate use of that source of funding to support Community Facilities or Public Open Space schemes. Where any schemes could make use of Section 106 funding, this will be agreed through established procedures and reported back to the evaluation panel in due course.
- **4.3** As outlined in Appendix A, a total of £150,264 is recommended to be awarded as a result of the evaluation of this round of applications to the SCGF Main grant Fund. The Council's Section 151 Officer will determine the appropriate categorisation of expenditure (capital or revenue) of the various schemes. The Waterloo Foundation and Natural Resources Wales may provide third party contributions to the Grant Fund and will indicate which schemes these organisations would wish their funding to be used to support.
- **4.4** The Council has committed funding per annum for a five-year period from 2020/21 in order that any bids approved spanning more than one financial year (or approved mid-way in a year) can continue. Previously it was agreed that any underspend on the grant fund in a financial year could be "rolled-forward" so as to increase the funding available for the next financial year and it is intended that this should continue.

Employment

4.5 There are no direct employment implications associated with this report. The administration and involvement of Council officers in the scheme will be met from within existing resources.

Legal (Including Equalities)

4.6 There are no direct legal or equalities implications arising from this report.

5. Background Papers

https://www.valeofglamorgan.gov.uk/en/working/Business-Support/Strong-Communities-Grant.aspx

Emergency Powers approval, Vale Heroes Crisis Grant Fund 22nd April 2020



<u>Strong Communities Grant Fund, Report of the Leader, Cabinet, 7th September,</u> 2020

Strong Communities Grant Fund, Report of the Leader Cabinet, 23rd March 2020

Strong Communities Grant Fund, Report of the Leader, Cabinet, 18th March 2019

Strong Communities Grant Fund, Report of the Leader, Cabinet, 1st October 2018

Strong Communities Grant Fund, Report of the Leader, Cabinet, 26th March 2018

<u>Strong Communities Grant Fund, Report of the Leader, Cabinet, 20th November,</u> 2017

Strong Communities Grant Fund, Report of the Leader, Cabinet, 3rd April, 2017

Strong Communities Grant Fund, Voluntary Sector Joint Liaison Committee, 8th February, 2017

<u>Reshaping Services Programme - Grants to Community and Voluntary Organisations,</u> <u>31st October, 2016</u>

Strong Communities Grant Fund: Round - 2 September 2021

Applications to the Main Fund – grants between £3,001 and £25,000

	SCGF Main grant fund		
applicant	project	£ grant request	£ Grar offer
Archaeology Cymru	New van for transporting equipment for environmental or archaeology activities and talks across the Vale. Associated fuel and marketing material	20,000.00	Refusal
Barry Town Council	Mindfulness Garden - Cemetery Approach Gardens. Development of garden (with seating, planters, interpretation) on site of former air raid shelter.	21,295.00	Approva in part 10,000
Benthyg in the Vale (library of things)	New electric van for door-to-door collection and delivery service for those unable to access physical venues in Penarth or Barry. • Running outdoor 'pop-up' events, bringing repairs, borrowing and skill sharing to Vale residents.	25,000.00	Approva in full 25,000
Cardiff and Vale Scouts	New toilet and shower facilities, storage containers and dry room at Jubilee Fields, Peterston Super Ely	25,000.00	Approva in full 25,000
Colwinston Community Council	Old Ford environmental project. Development of pond, restoration of historic well boundary, environmental enhancements to open space for community use	25,000.00	Approva in part 20,000
Glyndwr Community Association	Play therapist project and play equipment. Weekly sessions for one year, addressing needs of children aged 4-11 who have experienced complex life events	9,200.00	Refusal
Intersensory Club	2 electric bikes for disabled users and their carers. Project located at Jenner Park, Barry	14,000.00	Refusal
Llandough Community Council	Play equipment (a metal climbing frame) in King George V Memorial Playing Fields, Llandough.	13,077.00	Approva in full 13,077
Llantwit Major Town Council	Memorial benches at cenotaph, adult play equipment & signage at Recreation field, Llantwit Major.	6,047.00	Approva in full 6,047
Ocean Water Sports Trust	Contribution to cost of slipway and boat houses, (initial phase of £1.5million Watersports Activity Centre project) – at East Quay, Barry Docks.	25,000.00	Refusal
Penarth Town Council – Turner House	Turner House Open project – contribution to display equipment, gallery furniture, workshop materials and marketing in support of annual exhibition of art by local exhibitors	5,000.00	Approva in full 5,000
Rhoose Community Library	Extension to community library – contribution to overall project cost of £255,000	25,000.00	Approva in part 23,309
St Peters Church, Rhoose	Equipment for extension to community building – (to include room dividers, furniture, play equipment, dementia activities pack)	6,831.00	Approva in full 6,831
Ty Hafan	Family support volunteers project. Funding contribution for part time volunteer co Ordinator and associated costs (2year post).	25,000.00	Refusal

Vision 21	Flexible craft project. Based in the VEC, Sully, contribution to delivery staff costs, rent and equipment for year 1 of 3 year project. (total project cost £102,450). Project will offer trainees with learning disabilities an opportunity to learn a range of skills.	16,000.00	Approval in full 16,000
Total		261,450	150,264

STRONG COMMUNITIES

Strong Communities Grant Fund 2020 - 2025

Guidance Notes

For further information and advice contact **the Council's Economic Development team** with your idea:

Email: <u>scgfapplications@valeofglamorgan.gov.uk</u> or Tel: 01446 704636

Vale of Glamorgan Council Docks Office Subway Road Barry CF63 4RT VALE of GLAMO

What is the Strong Communities Grant Fund?

The Strong Communities Grant Fund will offer grants to Community Groups, Voluntary organisations and Town and Community Councils towards the cost of initiatives within the Vale of Glamorgan that help to support the Council's vision of "strong communities with a bright future".

The fund aims to:

- 1. Improve the resilience of organisations/groups or their activities by funding activities which add value to their current work and reduce their reliance on grant funding in the future;
- 2. Provide seed corn funding towards initiatives that can demonstrate longer term sustainability;
- 3. Undertake consultation, feasibility, design and other specialist work to develop proposals for future activity and funding bids;
- 4. Meet the capital costs of schemes by purchasing plant, machinery, equipment or other assets or
- 5. Undertake work that would enable services to be provided, for example, through increased income generation potential;
- 6. Open up Section 106 funding to specific communities where developments have taken place. Funding for facilities and open space projects in specific areas will be announced when each round is opened for applications;
- 7. Encourage projects that include innovative ways of addressing climate change

How do I apply?

Applicants must complete a Strong Communities Grant application form. Anyone considering making an application must contact the Council's Economic Development Team before completing an application form, so that eligibility can be assessed at an early stage.

Email: scgfapplications@valeofglamorgan.gov.uk or Tel: 01446 704636

We will provide you with an online form appropriate to the grant sum you are requesting. Additional information will normally be required in support of your application. In particular, evidence of any consents, permissions or licences needed to allow you to carry out your project will be required. Financial quotations will also be required.

Incomplete applications or applications submitted without the correct supporting documentation may not be considered.

Who can apply?

The following categories of organisation are eligible to apply:

- Community groups and voluntary organisations
- Town and Community Councils, independently or in partnership with a community group where the latter lacks legal status
- Consortia of the above, including those that have established formal governance arrangements such as social enterprises*

* Please refer to the separate 'Legal Structures summary' for guidance on the legal structures commonly associated with social enterprise and the features of eligible structures.

How much can we apply for?

There is no minimum grant. The maximum grant that will be offered towards any single project is £25,000. Applications are invited for 1 - 5 years until March 2025 and we encourage projects of all sizes with this framework. Applications will be assessed as follows:

- Grant applications of up to £3,000 can be submitted at any time and will be assessed on a rolling programme
- Grant applications between £3,001 and £25,000 will be assessed biannually. Relevant deadlines will be posted on the Council's Strong Communities Grant Fund webpage: <u>https://www.valeofglamorgan.gov.uk/en/working/Business-Support/Strong-</u> <u>Communities-Grant.aspx</u>

Value for money is a key assessment factor and demand is likely to be high. Applicants for grants of between £3,001 and £25,000 are expected to make a contribution, either monetary and /or 'in kind' towards the overall project cost.

Please do not be discouraged by the application form – the Council is here to support you through the application process. We hope that this will help you in the future when you apply for other funding from other bodies.

The amount of information that we are expecting you to provide in this form should be proportionate to the amount of money you are applying for. Small grants of up to £3,000 do not require a lot of detail and you can chat through this with the Economic Development team. All we want to know is what you want to spend it on, what you hope to achieve, who will benefit and how this will help in you in the longer term. A simple form is provided for these small grant applications. For more complex, higher value projects you should provide us with a more detailed application. You can contact us at any point for support to complete your application and we encourage you to provide us with an early draft so that we can provide feedback, if necessary.

All funding must be spent by March 2025 with annual costs set out over financial years.

The fund total over 5 years is £837,533 until March 2025*

£150,000 is available for Capital projects over 3 years.£660,000 is available for Revenue projects over 3 years£27,533 is an unallocated fund held in reserve from the previous grant programme.

* an allocation of £50,000 from the fund has been committed to the Vale Heroes Crisis Grant Fund for the financial year 2020/2021.

In addition, Section 106 contributions received for the purpose of Communities Facilities and Open Space may be available within specific areas. The Vale of Glamorgan Council seeks contributions from developers towards the costs of providing or enhancing community infrastructure, in order to mitigate the impacts that arise as a consequence of their development.

It is important to note that S106 monies may only be spent on facilities where the new development has contributed to the need to provide or enhance the facilities. Applicants will need to demonstrate when applying for any S106 contributions, that this has been considered.

S106 funding is usually available for capital projects only, but revenue projects that link to the needs identified within new developments may also be supported.

Further information on Section 106 funds is available from the Council's Section 106 Officer Charlotte Raine, email <u>clraine@valeofglamorgan.gov.uk</u>. A summary of signed current S106 agreements can be found <u>here</u>.

The Section 106 monies available for specific areas will be publicised on the Strong Communities Grant Fund webpage and are additional to the core Strong Communities Fund.

What can be funded?

Here are some examples of things that could be supported. (This list is not exhaustive).

- Projects that improve the ability of the applicant to generate income
- Projects that support an applicant to take on and sustain an asset
- Feasibility studies, community mapping & detailed design to prepare for funding bids
- Year on year funding if the projects can demonstrate sustainability in the longer term
- Purchase and hire of equipment, machinery or other assets
- Marketing and translation costs
- Capital works, including refurbishment of buildings and open spaces
- Investments which reduce the long term running costs of the applicant organisation
- Investments which improve the efficiency of the applicant organisation
- Activities which pool resources across several organisations in order to save costs
- Research and other consultancy costs
- Cost of staff, only where the cost relates to delivery of the project
- Training
- Travel & subsistence related to the project, including volunteer expenses
- Irrecoverable VAT
- Venue hire
- A contribution to project overheads up to a maximum of 10% of the total value of the funding applied for

What can't be funded?

The following are examples of things that would not generally be supported. (This list is not exhaustive).

- Day-to-day running costs (e.g. core staff, utility bills, council tax, rent and insurance)
- Projects that are more appropriate for support from other Council Schemes: e.g. Events fund
- Projects that do not align to the Council's Corporate Plan
- Projects that cannot demonstrate need
- One off fundraising events
- Projects that happen or start before we confirm our grant
- Items that mainly benefit individuals (for example, equipment that is not shared)
- Religious or political activities, including campaign groups
- Hospitality e.g. Purchase of alcohol
- Routine repairs and maintenance e.g. Boiler servicing, grass cutting
- Projects that do not take place in the Vale of Glamorgan
- Recoverable VAT

How much should I write in my application?

Don't forget that for small grants we are not looking for a lot of detail. The application form for grants of up to £3,000 is concise and straightforward. The amount of information you give us in small applications should be proportionate to the amount of funding you are looking for. E.g. A few lines in each section is all that we require to support a small grant for equipment. If in doubt – ask.

The follow examples may help you to judge the eligibility of your project.

What we would support: Case Study 1

The Community Kitchen

A community identifies the need for a lunch club through talking to users of the community centre and other residents. This kitchen could also be used for weddings and other functions, therefore making the overall facility more sustainable. The Hall does not have a commercial grade kitchen. Funding could be used to purchase equipment and the installation of the kitchen. The fund could also support the training of volunteers and marketing of the club itself. Support for marketing the newly installed kitchen could also be provided. The lunch club would cover its costs and generate additional income through appropriate charging which would allow for future investment in replacement equipment.

Example	e of (eligible	costs
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Total project cost	£21,080
Menu development	£600
Marketing materials (pop ups, leaflets and 2 x adverts in local press)	£880
Travel costs for the volunteers	£300
Training and certification of volunteers	£1,800
Project / volunteer Coordinator over 2 years (part-time)	£5,000
Installation of new kitchen and other equipment at community centre	£12,500

Applicants for grants of between £3,001 and £25,000 will be expected to make a contribution to the overall project cost.

What we would not support:

A community thinks that a lunch club will work and wants to pay a catering company to come in and provide this service using the existing facility. It wants to pay itself room hire and pay session staff to support the activity. It proposes to charge a nominal amount for lunch or offer it for free which means the grant is subsidising the running costs of this service.

What we would support: Case study 2

Youth Groups in Action

Several youth groups Barry come together to buy £750 worth of car washing equipment, marketing and some events stands in order to generate money for day trips and equipment. They work with local events operators to offer this service at the Vale show and other events. They use the money generated to fund leisure trips for the groups.

Example of eligible costs

Total project cost	£750
Cash box	£50
Marketing	£50
Gazebo	£200
Washing Equipment	£450

What we would not support:

The cost of 88 day trips for youth groups to a community farm or adventure park each year.

What we would support: Case Study 3

Service user training and employment projects – catering

A community led organisation identifies training opportunities for its service users through the establishment of a community café. Funding could be used to develop the café space, provide seed corn funding for rent and staffing costs. Volunteers would gain valuable skills over a 3 year period, and hopefully move into employment. The café would also have developed a customer base and regular income over this period to enable it to cover costs in the longer term.

Example of eligible costs

Installation of new kitchen	£12,600
Rent for space @ £2,000pa	£6,000
Project / volunteer Coordinator over 3 yrs	£20,000
Travel costs for the volunteers	£1200
Marketing materials (pop ups, leaflets and 2 x adverts in local press)	£1500
Total project cost	£41,300
Any grant offer would be limited to a maximum of £25,000 towards the over	all project cod

Any grant offer would be limited to a maximum of £25,000 towards the overall project cost.

Applicants for grants of between £3,001 and £25,000 will be expected to make a contribution to the overall project cost

What we would not support

The cost of a training officer to train 36 clients in classroom environment in catering skills. No long term income could be identified through this approach. The project would just end after three years.

What we would support: Case Study 4

A Community Hub & Garden

A community identifies the need for a community hub in the area due to increased pressures on its existing facilities due to a new housing development on the edge of the village. Section 106 is available to the village in question. Funding could be given in two stages to support detailed community surveys and resulting designs of a new facilities. The community identified the need for a community hub, offering an ICT suite, coffee shop and crèche facilities. It also identified a need for a community garden in an adjoining resident's accommodation for older people. These projects would then be costed and a stage 2 grant could be awarded subject to the approval of the local Ward Members.

What we would not support.

A proposal from a limited number of residents to build a play area with no evidence of need for such facilities. The Council can support residents to identify need through its community mapping toolkit. Watch <u>this short video</u> on our YouTube Channel to hear about some communities in the Vale that have participated.

What we would support: Case Study 5

Taking on assets – A sports club

A bowls club that is taking on an asset owned by the Council currently has the green mowed by contractors. It cannot afford to do this once it takes on the asset. It works with two other clubs nearby to see how they can reduce the costs of grass cutting and painting. It was decided that a mower and a trailer to transport it would help them to reduce costs. The club thinks that it may be able to use the mower and volunteers to offer services at other clubs across the County. Payment for this service would help cover running costs.

They also think that the clubhouse could be rented out for conferencing and events so have asked for some conference equipment.

Example of eligible costs	
Sit on specialist mower	£8,000
Trailer and 3 x hook-ups to transport between clubs	£1,800
Health and safety training	£600
3 x security sheds and locks	£1,500
Projector, Screen and Flip Chart Stands	£1,000
Total project cost	£12,900

Applicants for grants of between £3,001 and £25,000 will be expected to make a contribution to the overall project cost

What we would not support:

The cost of 3 years grass cutting by a garden contractor 3 year lease of a mower (what happens at the end of 3 years?) Ongoing servicing and repair costs of the mower

Do I include VAT in my application?

You can only include VAT in the application if you cannot claim it back from HM Revenue and Customs. Applicants are responsible for taking advice on VAT. Unfortunately, the Council cannot offer this advice.

How long does a grant last?

Funding is available until 31 March 2025 but must be spent and claimed by this date. If your application is successful your funding offer letter will specify a deadline by which the project must be completed. You will also be required to report on the progress of your project periodically and in line with the terms and conditions of your grant offer.

How will the grant be paid?

The grant will be paid in accordance with the terms and conditions set out in the funding letter. The grant will usually be paid retrospectively and subject to all all invoices / receipts being submitted to the Council. In exceptional circumstances where this could cause real difficulties for small organisations, stage payments will be considered. The best thing to do is talk to us about your financial position and we will do our best to work out the method of grant payment.

What is the application timetable?

Applications for grants of up to £3,000 can be made at any time.

Applications for grants between £3,001 and £25,000 will be invited twice each year. Application windows will be advertised on the Vale of Glamorgan Council website. Your application must be complete with all attachments and submitted by email, by 12 noon on the deadline date. Applications received after the deadline will be held until the next application round. You can submit your application at any point during the window. Keep in touch with us and don't hesitate to ask any questions.

If your application is successful, you will be issued a funding letter and associated documents to sign and return. The pack will explain any conditions, the approval process and how to submit a grant claim. If you have any questions at this point we will be happy to help you.

Who makes the decision and what are the assessment criteria?

Your application will be examined by the relevant Grants Officer at the Vale of Glamorgan Council and any queries followed up with you.

Applications for grants of up to £3,000 will be determined by the Managing Director in consultation with the Leader of the Council and the Cabinet Member with responsibility for Regeneration, following consultation with members of the grant evaluation panel. Details of the evaluation panel are set out below. The awards will be reported to Cabinet as part of the approval process for larger grants.

Applications for grants of between £3,001 and £25,000 will be submitted to a grants evaluation panel meeting for consideration. The panel is made up of the following:

- Leader of the Council
- Cabinet Member with responsibility for Regeneration
- One representative from a Town Council
- One representative from a Community Council
- One representative from each of any donors of recurring third party funding
- One representative from Glamorgan Voluntary Services
- One representative from a member organisation of the Public Services Board
- One representative from the Waterloo Foundation

The grant panel may choose to attach conditions to your grant offer if successful. You will then be notified in writing of the panel's decision.

The panel will assess your application against the following criteria:

Assessment Criteria

Strong Communities Grant Fund project proposals will be scored using the following scoring scale of 0 - 25 to give a maximum total score of 100. No application will progress which scores less than the minimum quality threshold of 60.

	Priority Criteria	Score
1	 Strategic fit with: Vale Council Priorities (Corporate Plan 2020 - 2025 and the Strategic Equalities Plan 2020 - 2024) Well-being of Future Generations (Wales) Act 2015 	0 – 25
2	Value for money and outcomes	0 – 25
3	Stakeholder engagement in shaping and delivering the project	0 – 25
4	Added value and sustainability	0 – 25
	Total	100

<u>Criteria 1 – Strategic Fit</u> Score up to 25

Do not be scared by this section! If you aren't sure how your project fits with this section, don't worry - just ask one of the Economic Development team and they can give you some pointers. The idea behind showing these links is to make sure that projects funded are relevant to the priorities of the Council and Welsh Government.

Contribution to the Vale of Glamorgan Council's values set out in the Corporate Plan 2020 – 25 and consistent with Council's Wellbeing Objectives. These are:

Objective 1: To work with and for our communities

Objective 2: To support learning, employment and sustainable economic growth

Objective 3: To support people at home and in their community

Objective 4: To respect enhance and enjoy our environment

Projects should be able to demonstrate a link to one or more of the above objectives. For grants over £3,000 state how your project is consistent with the outcome(s) you have chosen. For grants under £3,000 please tick which ones apply to you.

Contribution to the Council's Strategic Equality Plan 2020 – 2024 – Working together for a fairer future.

The plan contains 10 Strategic Equality Objectives. These are:

1. Improve how we involve, engage, and communicate with protected groups about our work and decisions.

2. Continue to reduce the gender pay gap in the Council, identify whether there is a pay gap for ethnic minorities in the Council by March 2021, and report on both annually.

3. Improve employment opportunities in the Council for protected groups, particularly disabled and young people, to more closely reflect the diversity of the local population by March 2024.

4 Continue to work on developing a more inclusive work environment that supports staff from all backgrounds to reach their potential through implementing a range of actions by March 2024.

5. Seek the views of protected groups on proposed changes to policy, budgets and services

6. Encourage people with protected characteristics to report hate crimes, harassment and discrimination

7 Develop and implement processes throughout the life of this plan to address hate crimes, violence against women, domestic abuse and sexual violence.

8. Consider the housing needs of people with protected characteristics and how our work impacts on them, taking action to address any disproportionate impacts on these groups.

9. Work in partnership to consider issues relating to transport accessibility, particularly for disabled people and older people.

10. Develop and implement plans throughout the life of this plan to promote our natural and built environment and cultural heritage, including accessibility, to protected groups.

These equality objectives support our work to achieve the five ways of working and contribute to our well-being objectives as required by the Well-being of Future Generations Act.

Projects should be able to demonstrate compatibility with the Plan and its objectives.

Well-being of Future Generations (Wales) Act 2015. More information on the Future Generation Act can be found here.

The Well-being of Future Generations (Wales) Act is about improving the well-being of Wales.

The Act has 7 well-being goals. These are:

- A globally responsible Wales
- A prosperous Wales
- A resilient Wales
- A healthier Wales
- A more equal Wales
- A Wales of cohesive communities
- A Wales of vibrant culture and thriving Welsh language

The Act has 5 ways of working:

- Integration
- Collaboration
- Prevention
- Long-Term
- Involvement

Projects should be able to demonstrate a link to one or more of the above wellbeing goals and ways of working. For projects over £3,000 please state how your project is consistent with the ones you have chosen. For projects under £3,000 please tick which ones you think apply to you. Keep your information brief in this section.

Reshaping Services

The Council is delivering a Reshaping Services programme. This programme seeks to reshape the Council to enable it to meet the future needs of citizens of the Vale of Glamorgan within the context of unprecedented financial challenges. **Projects that support this Reshaping Services programme should score well against Criteria 1.**

The Strategy has three objectives:

- To identify alternative ways of delivering services which provide better outcomes for citizens and / or more efficient means of delivery
- To meet financial challenges while mitigating the impact of cuts on service users
- To develop the Council and its partners to ensure they are able to meet future challenges

The Council recognises the value of the contribution that Town and Community Councils and the voluntary sector have to play; there is a project dedicated to developing these relationships and working in partnership on specific projects, including community asset transfers. If you can show how your project links to our Reshaping Service programme then it should achieve a higher score.

<u>Criteria 2 – Value for money and outcomes</u> <u>Score up to 25</u>

This criterion speaks for itself. We want to know what you intend to achieve through your project. You may create jobs, improve health, generate funding for your organisation or take on an asset in your community. Give us an idea of what you hope to achieve and how much this will cost. We have a limited amount of money and projects that achieve more with their grants will score more highly in this section.

<u>Criteria 3 - Stakeholder engagement in shaping and delivering the project</u> <u>Score up to 25</u>

Projects should be developed in response to detailed local knowledge and sound evidence of need. Local communities are best placed to understand their local circumstances and to identify the barriers and opportunities facing them. Applicants should explain **who** their stakeholders are; **how** they have been engaged during the development of the project and how they will continue to be involved in its delivery. Applicants should explain the ways in which the final project reflects the outcome of the community engagement.

<u>Criteria 4 – Added value and sustainability</u> <u>Score up to 25</u>

Applicants should explain the added value that will derive from their project, beyond the core activities it currently delivers. A key consideration in project development should be how the project can improve the resilience of the organisation and reduce reliance on grant funding in the future. We cannot support the core running costs of your organisation using this funding.

Marketing / Promotional Materials

Your grant offer is conditional upon the use the funding partners' logos on associated marketing / promotional products e.g. flyers, website, social media, interpretation panels. There is specific guidance on this matter which you are asked to follow and if your application is successful we will supply this with your funding letter.

Will I need to monitor the project?

As part of your application you will have set out what you hope to achieve with your funding. This might be the number of individuals benefiting, receiving training, or physical projects completed. We will ask you to report to us on progress periodically during delivery of your project and on its completion. Please work with our officers as part of this application process to agree and set out the outcomes of your project.

The Vale of Glamorgan Council must be notified if you propose to change the use, or sell any building or equipment acquired, reclaimed or refurbished using this grant. If this does not continue to reflect the objectives of the grant scheme VOGC may recover from you funds up to the total amount of grant paid in respect of that project for a period of up to 5 years from final payment of the grant.

Date of disposal of asset (s)	Amount to be repaid
Within 1 year	Funding to be repaid in full
Within 2 year	80% of funding to be repaid
Within 3 year	60% of funding to be repaid
Within 4 year	40% of funding to be repaid
Within 5 year	20% of funding to be repaid
After 5 year	No funding to be repaid

How many quotes do I need to provide?

The tendering table below sets out the procedure you need to follow. Please ensure you have submitted the appropriate information with your application. We can help you with this process and advise you on how to put together specifications for quotes and tenders.

Tender Information

Estimated Value	Tender Action Required		
Up to £250	Invite minimum of one quotation		
Up to £3,000	Invite minimum of two quotations to the same clear specification.		
£3,001 - £74,999	Invite minimum of three quotations to the same clear specification.		
E75,000 – OJEU thresholdTender Process – contracts to be advertised to the marketE189kthrough Sell2Wales or own electronic procurement portal.			

Your application for grant funding must be approved prior to starting work. No grant money will be available for works carried out prior to written approval being issued.

All approved work must be completed and evidence of payment by the applicant submitted before the grant can be claimed.

IMPORTANT

It is important that you read these notes and the step by step guide to completing your application form – they will help you complete your application correctly and help avoid any delays in processing.

Strong Communities grant fund – round 2 September 2021

Applications to the Small grant fund, grants of up to £3,000 (applications determined under delegated powers)

	SCGF Small			
	Applicant	Project	Grant request (£)	Recommendation
1	Aberthin Village Hall	Hall refurbishment - replacement ceiling and new LED lighting	2,925.00	Approval in full
2	Barry Central Bowling Club	Mowing equipment (eliminates need for external contracts)	2,940.00	Approval in full
3	Barry Male Voice Choir	New website	2,000.00	Approval in full
4	Billboard Ensemble Amateur Dramatics	Radio mics for audition and rehearsal	1,320.00	Approval in full, conditional on shared use by local groups
5	CAOS Musical Society	Keyboard and radio mics	2,960.00	Approval in full, conditional on shared use (mics)
6	Forget Me Not Chorus	Weekly in person activity for choristers in the Vale (at Elfed Avenue Church, Penarth) & sessions for staff & patients connected with Mental Health service for older people at Llandough &Barry Hospitals.	3,000.00	Approval in full
7	Llandow Village Hall	Equipment to facilitate fundraising and other events (gazebos, etc)	2,849.00	Approval in full
8	Llantwit Major and St Athan Shotokan Karate club	3 month venue hire and insurance for instructors (short term covid recovery support)	625.00	Refusal – fails to meet scgf criteria
9	Metalidads	New support network of dads in Barry, to encourage tackling difficult topics under mental health umbrella, whilst bonding with new dads. Funding for marketing and equipment for events to raise awareness of support network	2,990.00	Approval in part 1,000
10	Ogmore by Sea Village Hall	Furniture for new community hall	3,000.00	Approval in full
11	Old School Hall, St Athan	Outdoor play equipment for regular play group	2,017.00	Approval in full

12	Our Future Community (Sully)	Sully and Lavernock Place Plan – presentation of concept ideas their development with stakeholders in	1,017.00	Approval in full
		a series of workshops.		
13	Peterston Super Ely Community Council	Peterston's Climate Action Project – hedging, interpretation boards and installation of eco- friendly stations and tools to combat littering and dog fouling.	2,202.00	Approval in full
14	St Hilary Village Hall	Upgrade double door fire exit to become the new main hall entrance, improving access for all users	3,000.00	Approval in full
15	Valeways 1	New website	3,000.00	Approval in full
16	Valeways 2	Waymarking - Millenium Heritage Trail and Vale wide	1,957.00	Approval in full – conditional on completion of training by PROW
17	Vale of Glamorgan Brass Band	Refurbishment of band room (former squash courts at Barry AFC)	2,414.00	Approval in full
Tota	Total Small Grants			37,601.00