

Meeting of:	Cabinet
Date of Meeting:	Thursday, 05 October 2023
Relevant Scrutiny Committee:	All Scrutiny Committees
Report Title:	Cabinet Quarterly Work Programmes – July to September 2023 and October to December 2023
Purpose of Report:	To involve, engage and consult Members of the progress to date in respect of Cabinet Quarterly Work Programmes for the period July to September 2023 and to confirm the Quarterly Work Programme for October to December 2023.
Report Owner:	Executive Leader and Cabinet Member for Performance and Resources
Responsible Officer:	Rob Thomas, Chief Executive
Elected Member and Officer Consultation:	Monitoring Officer/Head of Legal and Democratic Services, Head of Finance/Section 151 Officer and All Directors
Policy Framework:	This is a matter for Executive decision by Cabinet
<p>Executive Summary:</p> <ul style="list-style-type: none"> • To seek Cabinet approval and any comments in respect of the progress update for the quarter July to September 2023. • To seek Cabinet approval of the updated Cabinet Quarterly Forward Work Programme from October to December 2023. 	

Recommendations

1. That the updates to the Cabinet Quarterly Work Programme for July to September 2023 attached at Appendix 1 be agreed.
2. That the Cabinet Quarterly Work Programme October to December 2023 attached at Appendix 2 be endorsed.

Reasons for Recommendations

1. To monitor progress.
2. To approve the Work Programme for October to December 2023.

1. Background

- 1.1 The Cabinet Quarterly Work Programmes for July to September 2023 (Appendix 1) and October to December 2023 (Appendix 2) set out matters that are included in the Strategic Work Programme as well as other specific items that the Executive and Council are planning to consider during the period up to December 2023.
- 1.2 The Forward Work Programme contains information on:
 - a. The timetable for considering the budget and any plans forming part of the Policy Framework and requiring Council approval, and which body is to consider them;
 - b. The timetable for considering any plans which are the responsibility of the Executive;
 - c. Any individual matters which the Executive intends to consult on, in advance of taking any decision, and the timetable for consultation and decision.

2. Key Issues for Consideration

- 2.1 Appendix 1 to the report details the reports submitted for the quarter July to September 2023 and details of progress to date together with comments regarding any slippage, for Cabinet's consideration.
- 2.2 The intention of the Cabinet Forward Work Programme is to ensure clear correlation with the programming of the work of Scrutiny Committees and the Council's Corporate Management Team.
- 2.3 Appendix 2 details a Quarterly Work Programme for October to December 2023 which includes those items that are included in the Annual Strategic Work Programme as well as other more specific items that the Executive are likely to consider during October to December 2023.

3. How do proposals evidence the Five Ways of Working and contribute to our Well-being Objectives?

- 3.1 Developing a work programme is one of the requirements of the Local Government Act 2000.
- 3.2 The relevant Scrutiny Committees and any planned consultation with Scrutiny Committees have been identified in the work programmes.

4. Climate Change and Nature Implications

- 4.1 There are no direct implications as a result of the report.

5. Resources and Legal Considerations

Financial

- 5.1 There are no direct implications as a result of the report.

Employment

- 5.2 There are no direct implications as a result of the report.

Legal (Including Equalities)

- 5.3 The preparation / publication of a Forward Work Programme complies with the requirements of the Local Government Act 2000, subordinate legislation and the Council's Constitution.

6. Background Papers

[Local Government Act 2000.](#)



VALE OF GLAMORGAN COUNCIL CABINET OFFICE

Cabinet Quarterly Work Programme

July 2023 – September 2023



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Forward Work Programme: July 2023

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
July	Cabinet Quarterly Work Programme - April to June 2023 and July to September 2023.	To involve, engage and consult Members of the progress to date in respect of Cabinet Quarterly Work Programmes for the period April to June 2023 and to confirm the Quarterly Work Programme for July to September 2023.	Leader	Yes (All)	No	Reported to 06/07/23 Cabinet meeting Min. No. C42 https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2023/23-07-06/Cabinet-Quarterly-Work-Programmes.pdf
July	Closure of Accounts 2022/23.	The accounts are complete and this report is to inform Cabinet of the provisional financial position of the Council for the 2022/23 financial year.	Leader	Yes (Corporate Performance and Resources)	No	Reported to 06/07/23 Cabinet meeting Min. No. C43 https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2023/23-07-06/Closure-of-Accounts.pdf

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
July	Capital Closure of Accounts 22-23.	The accounts are complete, and this report is to inform Cabinet of the provisional financial position of the Council's Capital Programme for the 2022/23 financial year.	Leader	Yes (Corporate Performance and Resources)	No	Reported to 06/07/23 Cabinet meeting Min. No. C44 https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2023/23-07-06/Capital-Closure-of-Accounts-22-23.pdf
July	Annual Treasury Management Report 2022/23.	To present to Cabinet the annual review report on Treasury Management 2022/23.	Leader	Yes (Corporate Performance and Resources)	Yes	Reported to 06/07/23 Cabinet meeting Min. No. C45 https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2023/23-07-06/Annual-Treasury-Management-Report.pdf

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
July	Corporate Resources Directorate – Capacity and Ways of Working.	To provide Cabinet with an update on proposals to make changes within the Corporate Resources directorate following the restructure of the Strategic Leadership Team in 2022 and reflecting the future ways of working to support the Council.	Leader	No	No	Reported to 06/07/23 Cabinet meeting Min. No. C46 https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2023/23-07-06/CR-Directorate-Capacity-and-Ways-of-Working.pdf
July	Draft Digital Strategy.	To provide Cabinet with an overview of work undertaken to develop a new draft Digital Strategy and seek approval to consult on the same before adoption.	Leader	Yes (Corporate Performance and Resources)	No	Reported to 06/07/23 Cabinet meeting Min. No. C47 https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2023/23-07-06/Draft-Digital-Strategy.pdf

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
July	Use of the Chief Executive's Emergency Powers.	To notify Cabinet of the exercising of Emergency Powers by the Chief Executive since the last report on 8th June, 2023	Leader	No	No	Reported to 20/07/23 Cabinet meeting Min. No. C67 https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2023/23-07-20/Use-of-CX-Emergency-Powers.pdf
July	People Strategy and Supporting Documents.	To enable Cabinet to consider the revised People Strategy and supporting documents post consultation.	Leader	No	No	Reported to 20/07/23 Cabinet meeting Min. No. C68 https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2023/23-07-20/People-Strategy.pdf
July	Financial Strategy 2024/25.	To review the financial pressures over the medium term and put in place a strategy for delivering the	Leader	Yes (All)	No	Reported to 20/07/23 Cabinet

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
		2024/25 budget and sustainable finances over the medium term.				meeting Min. No. C69 https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2023/23-07-20/Financial-Strategy-2024-25.pdf
July	Draft Capital Strategy 2024/25 and Initial Capital Programme Proposals 2024/25 to 2028/29.	To gain approval for the Initial Capital Programme Proposals for 2024/25 to 2028/29 so that they may be submitted to Scrutiny Committees for consultation and to set out the Draft Capital Strategy for Cabinet Members to consider.	Leader	No	No	Reported to 20/07/23 Cabinet meeting Min. No. C70 https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2023/23-07-20/Draft-Capital-Strategy-and-Capital-Programme-Proposals.pdf
July	Strong Communities Grant Fund 2020-2025	To provide Cabinet with an update on the Strong Communities Grant Fund 2023-24 and to seek approval	Deputy Leader	No	No	Reported to 06/07/23 Cabinet

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
		for the award of funding for the fourth round of applications.				meeting Min. No. C48 https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2023/23-07-06/Strong-Communities-Grant-Fund.pdf
July	Welsh Language Standards Annual Monitoring Report 2022-23.	To seek approval for the Council's Annual Welsh Monitoring Report and update on 5-year Promotion Strategy.	Education, Arts and the Welsh Language	Yes (Learning and Culture and Corporate Performance and Resources)	No	Reported to 06/07/23 Cabinet meeting Min. No. C49 https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2023/23-07-06/Welsh-Language-Standards-Monitoring-Report.pdf
July	Consultation on Proposal to Deliver a New Building for St Richard Gwyn Catholic High	To advise Cabinet of the consultation on a proposal to deliver a new building for St	Education, Arts and the Welsh Language	Yes (Learning and Culture)	No	Reported to 20/07/23 Cabinet

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
	School.	Richard Gwyn Catholic High School on its existing site from September 2025.				meeting Min. No. C71 https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2023/23-07-20/Consultation-on-St-Richard-Gwyn.pdf
July	Damp and Mould Policy.	To approve the Damp and Condensation Policy for Housing.	Neighbourhood and Building Services	No	No	Reported to 06/07/23 Cabinet meeting Min. No. C50 https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2023/23-07-06/Damp-and-Mould-Policy.pdf
July	Proposed Traffic Regulation Order (TRO) for Exceptions to Wales 20mph Default Speed Limit and Implementation of Ancillary Speed Limits.	To update Cabinet of on the TRO process associated with proposed exceptions to Wales 20mph Default Speed Limit and proposed ancillary speed limits.	Neighbourhood and Building Services	Yes (Environment and Regeneration)	No	Reported to 06/07/23 Cabinet meeting Min. No. C51

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
						https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2023/23-07-06/Proposed-TRO-Exceptions-to-Wales-20mph-Speed-Limit.pdf
July	Revised Highway Maintenance Three Year Plan 2022 – 2024.	To update Cabinet of the budget pressures impacting on the Three Year Resurfacing Plan and to agree the priority locations for resurfacing works for 2023/24.	Neighbourhood and Building Services	Yes (Environment and Regeneration)	No	Reported to 20/07/23 Cabinet meeting Min. No. C72 https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2023/23-07-20/Revised-Highway-Maintenance-3-Year-Plan.pdf
July	Vale, Valleys & Cardiff Adoption Collaborative Agreement.	To agree to enter into a new Collaborative Agreement, a copy of which is appended to the report, between Vale of Glamorgan Council, The County Council of the	Social Care and Health	No	No	Reported to 06/07/23 Cabinet meeting Min. No.

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
		City and County of Cardiff, Rhondda Cynon Taf County Borough Council and Merthyr Tydfil County Borough Council.				C52 https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2023/23-07-06/Vale-Valleys-and-Cardiff-Adoption-Collaborative.pdf
July	Joint Area Plan	To seek Cabinet approval of the Joint Area Plan.	Social Care and Health	No	No	Reported to 20/07/23 Cabinet meeting Min. No. C73 https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2023/23-07-20/Joint-Area-Plan.pdf

Forward Work Programme: September 2023

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
September	Annual Delivery Plan Monitoring Report: Quarter 4 Performance 2022/23.	To present quarter 4 performance results for the period 1st April, 2022 to 31st March, 2023 in delivering our 2022/23 Annual Delivery Plan commitments as aligned to our Corporate Plan Well-being Objectives.	Leader	Yes (All Scrutiny Committees)	No	Reported to 07/09/23 Cabinet meeting Min. No. C85 https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2023/23-09-07/23-09-07-ADP-Q4-Performance-Monitoring.pdf
September	Draft Vale of Glamorgan Annual Self-Assessment 2022/23.	To seek Cabinet endorsement of the Draft Vale of Glamorgan Annual Self-Assessment Report 2022/23 for consultation.	Leader	Yes (All Scrutiny Committees & Governance & Audit Committee)	Yes	Reported to 07/09/23 Cabinet meeting Min. No. C86 https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2023/23-09-07/23-09-07-Draft-VoG-ASA.pdf

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
September	Capital Monitoring for the Period 1st April to 30th June, 2023.	To advise Cabinet of the progress on the 2023/24 Capital Programme for the period 1st April, 2023 to 30th June, 2023 and to request changes to the Capital Programme.	Leader	No	No	Reported to 07/09/23 Cabinet meeting Min. No. C87 https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2023/23-09-07/23-09-07-Capital-Monitoring.pdf
September	Quarter 1 Revenue Monitoring 2023/24.	To advise Cabinet of the Quarter 1 Revenue Monitoring position for 2023/24.	Leader	Yes (Corporate Performance and Resources)	No	Reported to 07/09/23 Cabinet meeting Min. No. C88 https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2023/23-09-07/23-09-07-Revenue-Monitoring-Q1.pdf
September	Quarter 1 Treasury Management Monitoring 2023/24 .	To present to Cabinet the Quarter 1 Treasury Management 2023/24 Monitoring Report.	Leader	Yes (Governance and Audit)	Yes	Reported to 07/09/23 Cabinet meeting Min. No. C89 https://www.valeof

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
						glamorgan.gov.uk/Documents/ Committee%20Reports /Cabinet/2023/23-09-07/23-09-07-Q1-Treasury-Management-Monitoring.pdf
September	Non Treasury Investment Strategy.	To provide an update on the development of the implementation plan to deliver the Council's Non Treasury Investment Strategy.	Leader	No	No	Reported to 07/09/23 Cabinet meeting Min. No. C90 https://www.valeof glamorgan.gov.uk/ Documents/ Com mittee%20Reports /Cabinet/2023/23-09-07/23-09-07-Non-Treasury-Investment-Strategy.pdf
September	Strategic Collaborative Working Initiatives Update.	To provide an update for Cabinet on the Council's strategic collaborative working initiatives.	Leader	No	No	Reported to 07/09/23 Cabinet meeting Min. No. C91 https://www.valeof glamorgan.gov.uk/ Documents/ Com mittee%20Reports /Cabinet/2023/23-

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
						09-07/23-09-07-Strategic-Collaborative-Working-Initiatives-Update.pdf
September	Use of the Chief Executive's Emergency Powers.	To notify Cabinet of the exercising of Emergency Powers by the Chief Executive since the last report on 20th July, 2023.	Leader	No	No	Reported to 21/09/23 Cabinet meeting Min. No. C101 https://www.valeofglamorgan.gov.uk/Documents/ Committee%20Reports /Cabinet/2023/23-09-21/Use-of-CX-Emergency-Powers.pdf
September	BSC2 Engine Room Works Contract.	To obtain approval to procure and agree and let a works contract for construction works at BSC2.	Deputy Leader and Cabinet Member for Sustainable Places	No	No	Reported to 07/09/23 Cabinet meeting Min. No. C92 https://www.valeofglamorgan.gov.uk/Documents/ Committee%20Reports /Cabinet/2023/23-09-07/23-09-07-BSC-Building-Works-

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
						Contract.pdf
September	Proposal to Increase Capacity for Welsh Medium Education by Expanding Ysgol Iolo Morganwg.	To advise Cabinet of the outcome of the publication of the statutory notice on the proposal to allow a determination to be made.	Education, Arts and the Welsh Language	No	No	Reported to 07/09/23 Cabinet meeting Min. No. C93 https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2023/23-09-07/23-09-07-Expanding-Ysgol-Iolo-Morganwg.pdf
September	Update on the Sustainable Communities for Learning (SCfL) Programme and Proposed Revision to the SCfL Band B Strategic Outline Programme (SOP).	To provide Cabinet with an update on the SCfL Programme, seek approval from Cabinet to increase the SCfL Band B Strategic Outline Programme.	Education, Arts and the Welsh Language	No	No	Reported to 07/09/23 Cabinet meeting Min. No. C94 https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2023/23-09-07/23-09-07-Update-on-Sustainable-Communities-for-Learning.pdf

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
September	Disposal of Surplus Land at St Cyres Comprehensive School, Penarth.	To seek Cabinet approval to dispose of disused land to the rear of Cwrt St Cyres, Penarth.	Education, Arts and the Welsh Language	No	No	Reported to 07/09/23 Cabinet meeting Min. No. C95 https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2023/23-09-07/23-09-07-Disposal-of-Surplus-Land-at-St-Cyres.pdf
September	Objection Report: Proposed Traffic Regulation Orders (TRO) for Exceptions to Wales 20mph Default Speed Limit and Implementation of Ancillary Speed Limits.	To advise Cabinet of the recommendations made by the Environment and Regeneration Scrutiny on 18th July, 2023 and the public objections received to the proposed TRO and to agree an appropriate way forward.	Neighbourhood and Building Services	No	No	Reported to 07/09/23 Cabinet meeting Min. No. C96 https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2023/23-09-07/23-09-07-Objection-Report-Proposed-20mph-TRO.pdf
September	Annual Corporate Safeguarding Report: 2022/2023.	To update Cabinet on the work that has been undertaken in relation to corporate arrangements for safeguarding across the Council.	Social Care and Health	Yes (All Scrutiny Committees for consideration)	No	Reported to 07/09/23 Cabinet meeting Min. No.

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				as well as Governance and Audit Committee)		C97 https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2023/23-09-07/23-09-07-Annual-Corporate-Safeguarding-Report.pdf
September	Annual Report of the Director of Social Services 2022-2023 – Final Version.	To ensure Cabinet agree the future priorities for the service.	Social Care and Health	No	No	Reported to 21/09/23 Cabinet meeting Min. No. C102 https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2023/23-09-21/Annual-Report-of-the-Director-of-Social-Services-Report.pdf
September	Local Air Quality Management Annual Progress Report 2022.	To seek approval for the 2022 Local Air Quality Management Annual Progress Report (APR) on air quality undertaken in 2022 to enable its submission to Welsh Government.	Community Engagement, Equalities and Regulatory Services	No	No	Deferred to 19/10 cycle



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Cabinet Quarterly Work Programme

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Forward Work Programme: October 2023

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October	Cabinet Quarterly Work Programmes – July to September 2023 and October to December 2023.	To inform Members of the progress to date in respect of Cabinet Quarterly Work Programmes for the period July to September 2023 and to confirm the Quarterly Work Programme for October to December 2023 in order that the Annual Strategic Work Programme can be amended and uploaded to the website.	Leader	No	No	To be reported to 05/10/23 Cabinet meeting
October	The Vale of Glamorgan Community Review – Draft Proposals.	To update Members on the Vale of Glamorgan Council's Community Review and to recommend a response to the Commission's Draft Proposals.	Leader	Yes (Community Liaison)	Yes (Final outcome)	To be reported to 05/10/23 Cabinet meeting
October	Shared Prosperity Fund Update Report.	To inform Cabinet of the progress against the Shared Prosperity Fund Local Investment Plan.	Leader	No	No	To be reported to 05/10/23 Cabinet meeting
October	Final Vale of Glamorgan Draft Self-Assessment Report.2022/23 (Post Consultation Draft)	To seek Cabinet endorsement of the Final Draft Vale of Glamorgan Annual Self-Assessment Report 2022/23, incorporating the key findings from engagement with our key stakeholders.	Leader	Yes (All Scrutiny Committees and Governance and Audit Committee)	Yes	To be reported to 19/10/23 Cabinet meeting

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
October	Annual Delivery Plan Monitoring Report: Quarter 1 Performance 2023/24.	To present quarter 1 performance results for the period 1st April, 2023 to 30th June, 2023 in delivering our 2023/24 Annual Delivery Plan commitments as aligned to our Corporate Plan Well-being Objectives.	Leader	Yes (All Scrutiny Committees)	No	To be reported to 19/10/23 Cabinet meeting
October	Vale of Glamorgan Local Development Plan 2011-2026: Annual Monitoring Report 2022/23.	To report to Cabinet the findings of the Council's fifth Local Development Plan Annual Monitoring Report and to seek approval to submit it to the Welsh Government by 31st October 2023.	Community Engagement, Equalities and Regulatory Services	Yes (Environment and Regeneration)	No	To be reported to 05/10/23 Cabinet meeting
October	Local Air Quality Management Annual Progress Report 2022.	To seek approval for the 2022 Local Air Quality Management Annual Progress Report (APR) on air quality undertaken in 2022 to enable its submission to Welsh Government.	Community Engagement, Equalities and Regulatory Services	No	No	Moved from September cycle for October consideration.
October	Violence Against Women, Domestic Abuse and Sexual Violence Strategy 2023-28.	To seek adoption of the Cardiff and Vale of Glamorgan Violence against Women, Domestic Abuse and Sexual Violence (VAWDASV) Strategy 2023-2028 attached at Appendix 1. To agree the funding that supports	Leisure, Sport and Well-being	No	No	To be reported to 19/10/23 Cabinet meeting

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
		the delivery of the VAWDASV Strategy.				

Forward Work Programme: November 2023

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No
November	Q2 Revenue Monitoring for the period April to September 2023.	To advise Cabinet of the progress relating to revenue expenditure.	Leader	Yes (All Scrutiny Committees)	No
November	Q2 Capital Monitoring for the period April to September 2023.	To advise Cabinet of the progress relating to the Capital Programme.	Leader	Yes (All Scrutiny Committees)	No
November	Treasury Management Mid-Year Report 2023/24.	To provide a mid-year report on the Authority's treasury management operations for the period 1 st April 2023 to 30 th September 2024.	Leader	No	Yes
November	HRA Half Year 2023/24/Initial Estimate 2024/25	To gain Cabinet's approval for the initial budget proposals for 2024/25 relating to the Housing Revenue Account so that the proposals may be submitted to Scrutiny Committee for consultation and to revise the 2023/24 budget.	Leader	Yes (Homes and Safe Communities)	No
November	Medium Term Financial Plan Refresh	To review the financial pressures over the medium term and put in place a strategy for delivering the 2023/24 budget and sustainable finances over the medium term.	Leader	Yes (All Scrutiny Committees)	No
November	Q2 Sickness Absence Report 2023/2024.	To update Cabinet on the sickness absence statistics for the 6-month period from 1 st April, 2023 to 31 st September,	Leader	Yes (Corporate Performance and	No

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		2024.		Resources)	
November	Replacement Local Development Plan Preferred Strategy.	To seek approval to commence a statutory public consultation on the Replacement Local Development Plan Preferred Strategy.	Community Engagement, Equalities and Regulatory Services	Yes (Environment and Regeneration)	Yes

Forward Work Programme: December 2023

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No
December	School Admission Arrangements 2025-2026.	To seek Cabinet approval to consult on the Local Authority's school admission arrangements as required by the Welsh Governments School Admission Code.	Education, Arts and the Welsh Language	Yes (Learning and Culture)	No
December	Housing Support Grant Annual Delivery Plan.	To adopt the draft Housing Support Grant Delivery Plan and seek authorisation for its submission to Welsh Government.	Public Sector Housing and Tenant Engagement	Yes (Homes and Safe Communities)	No