

Meeting of:	Cabinet
Date of Meeting:	Thursday, 19 June 2025
Relevant Scrutiny Committee:	No Relevant Scrutiny Committee
Report Title:	Cabinet Annual Strategic Forward Work Programme June 2025 to April 2026 and Cabinet Quarterly Work Programmes – January to March 2025 and April to June 2025
Purpose of Report:	To inform Members of the Annual Strategic Forward Work Programme of the Cabinet / Council for the period June 2025 to April 2026, to inform Members of the progress to date in respect of Cabinet Quarterly Work Programmes for the periods January to March 2025 and April to June 2025.
Report Owner:	Executive Leader and Cabinet Member for Performance and Resources
Responsible Officer:	Rob Thomas, Chief Executive
Elected Member and Officer Consultation:	Monitoring Officer/Head of Legal and Democratic Services, Head of Finance/Section 151 Officer and all Directors
Policy Framework:	This is a matter for Executive decision by Cabinet
Executive Summary: <ul style="list-style-type: none"> To seek Cabinet approval of the Annual Strategic Work Programme for the period June 2025 to April 2026. To seek Cabinet approval and any comments in respect of the progress update for the quarter January to March and April to June 2025. 	

Recommendations

1. That Cabinet approves the Annual Strategic Work Programme attached at Appendix 1 for the period June 2025 to April 2026 and that this is published on the Council's website.
2. That the updates to the Cabinet Quarterly Work Programmes for January to March and April to June 2025 attached at Appendices 2 and 3 be endorsed.

Reasons for Recommendations

1. To comply with the requirements of the Local Government Act 2000, subordinate legislation and the Council's Constitution in setting annual work programmes.
2. To monitor progress.

1. Background

- 1.1 In accordance with the provisions of the Local Government Act 2000 and the Council's Constitution, the Cabinet Annual Strategic Forward Work Programme sets out matters which the Executive and Council are likely to consider during the period May 2025 to April 2026.
- 1.2 Due to the changes required as a result of the Reshaping Scrutiny proposals that were agreed by Full Council at its meeting on [28th April, 2025](#) and to which Cabinet Minutes No. 314 refers, the Cabinet Annual Strategic Forward Work Programme required further consultation prior to being published in order to update the references within the new Vale of Glamorgan Council Scrutiny structure.
- 1.3 The Forward Work Programme contains information on:
 - a. The timetable for considering the budget and any plans forming part of the Policy Framework and requiring Council approval, and which body is to consider them;
 - The timetable for considering any plans which are the responsibility of the Executive; and
 - Any individual matters which the Executive intends to consult on, in advance of taking any decision, and the timetable for consultation and decision.

2. Key Issues for Consideration

- 2.1 The intention of the Cabinet Annual Strategic Work Programme is to ensure clear correlation between the role and work programme of Cabinet with the programming of the work of Scrutiny Committees and the Council's Strategic Leadership Team.
- 2.2 This report includes at Appendix 1 the Cabinet Annual Strategic Work Programme for the period June 2025 to April 2026. The work programme sets

out the likely strategic policy reports, performance reports as well as budget setting and financial reviewing and monitoring reports to be scheduled in the year. It also indicates the potential role of Scrutiny as well as the titles that will be considered by Full Council and following consideration/approval of Appendix 1, will be uploaded to the Council's website.

- 2.3** Appendices 2 and 3 to the report details the reports submitted for the quarters January to March and April to June 2025 and details of progress to date together with comments regarding any slippage, for Cabinet's consideration.

3. How do proposals evidence the Five Ways of Working and contribute to our Well-being Objectives?

- 3.1** The Annual Strategic Work Programme provides an overview of the reports / topics the Cabinet are likely to consider over the coming municipal year.
- 3.2** Developing a work programme is one of the requirements of the Local Government Act 2000.
- 3.3** The relevant Scrutiny Committees and any planned consultation with Scrutiny Committees will be identified in the work programmes.

4. Climate Change and Nature Implications

- 4.1** There are no direct implications as a result of the report.

5. Resources and Legal Considerations

Financial

- 5.1** There are no direct implications as a result of the report.

Employment

- 5.2** There are no direct implications as a result of the report.

Legal (Including Equalities)

- 5.3** The preparation / publication of a Forward Work Programme complies with the requirements of the Local Government Act 2000, subordinate legislation and the Council's Constitution.

6. Background Papers

None.



VALE of GLAMORGAN COUNCIL CABINET OFFICE

Cabinet Annual Strategic Forward Work Programme

June 2025 – April 2026



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Forward Work Programme: June 2025

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No
June	Cabinet Annual Strategic Forward Work Programme May 2025 to April 2026 and Cabinet Quarterly Work Programmes – January to March 2025 and April to June 2025. <i>(deferred from April cycle of meetings)</i>	To inform Members of the Annual Strategic Forward Work Programme of the Cabinet / Council for the period June 2025 to April 2026, to inform Members of the progress to date in respect of Cabinet Quarterly Work Programmes for the periods January to March 2025 and April to June 2025.	Leader	No	No
June	Q4 Sickness Absence Report.	To update Members of the Cabinet on the sickness absence statistics for the 12-month period from 1st April, 2024 to 31st March, 2025.	Leader	Yes (Resources Scrutiny Committee)	No

Forward Work Programme: July 2025

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No
July	Cabinet Quarterly Work Programme - April to June 2025 and July to September 2025.	To inform Members of the progress to date in respect of Cabinet Quarterly Work Programmes for the period April to June 2025 and to confirm the Quarterly Work Programme for July to September 2025.	Leader	No	No
July	Capital Closure of Accounts 2024/25.	The accounts are complete, and this report is to inform Cabinet of the provisional financial position of the Council's Capital Programme for the 2024/25 financial year.	Leader	Yes (Joint Performance Scrutiny Committee)	No
July	Annual Treasury Management Report 2024/25.	To present to Cabinet the annual review report on Treasury Management 2024/25.	Leader	Yes (Joint Performance Scrutiny Committee)	Yes
July	Financial Strategy 2026/27 to 2030/31.	To set the strategy for development of the Council's 2025/26 Budget and 2026/27 to 2030/31 Medium Term Financial Plan	Leader	Yes (Resources Scrutiny Committee)	Yes
July	Corporate Asset Management Plan Annual Update.	To provide Cabinet with an update on performance against the Corporate Asset Management Plan (CAMP)	Leader	Yes (Resources Scrutiny Committee)	No

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No
		targets.			
July	Vale of Glamorgan Council Annual Audit Summary 2023.	To present the Vale of Glamorgan Council Annual Audit Summary 2023.	Leader	No (Governance and Audit Committee)	No
July	Welsh Language Standards Annual Monitoring Report 2024-25.	To consider the Annual Welsh Monitoring Report for 2024/25.	Education, Arts and the Welsh Language	Yes (Start Well Scrutiny Committee)	No
July	Annual Corporate Safeguarding Report: 2024/25.	To update Cabinet on the work that has been undertaken in relation to corporate arrangements for safeguarding across the Council.	Social Care and Health	No	No

Forward Work Programme: September 2025

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No
September	Draft Vale of Glamorgan Annual Self-Assessment Report 2024/25 inc . Annual Delivery Plan Monitoring Report: Quarter 4/ End of Year Performance 2024/25.	To present the Council's performance against the Annual Delivery Plan for Q4/End of Year and seek Cabinet endorsement of the Draft Vale of Glamorgan Annual Self-Assessment Report 2024/25 for consultation.	Leader	Yes (Governance & Audit Committee and Joint Performance Scrutiny Committee)	No
September	Quarter 1 Capital Monitoring2025/2026.	To advise Cabinet of the progress on the 2024/25 Capital Programme for the period 1st April, 2025 to 30th June, 2025 and to request changes to the Capital Programme.	Leader	Yes (Resources Scrutiny Committee)	No
September	Quarter 1 Revenue Monitoring 2025/26.	To advise Cabinet of the Quarter 1 Revenue Monitoring position for 2024/25.	Leader	No	No
September	Quarter 1 Treasury Management Monitoring 2025/26.	To present to Cabinet the Quarter 1 Treasury Management 2025/26 Monitoring Report.	Leader	No (Governance and Audit and final referral to Full Council)	Yes

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No
September	Financial Management Code Update 2024/25.	To consider the Council's compliance with the Financial Management Code 2024/25, preparation for 2025/26 and prospects for improvement.	Leader	Yes (Governance and Audit and Resources Scrutiny Committee)	No
September	Annual Report of the Director of Social Services 2024-2025.	To ensure that Cabinet agree the future priorities for the Directorate of Social Services.	Social Care and Health	Yes (Live Well Scrutiny Committee)	No

Forward Work Programme: October 2025

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No
October	Cabinet Quarterly Work Programmes – July to September 2025 and October to December 2025.	To inform Members of the progress to date in respect of Cabinet Quarterly Work Programmes for the period July to September 2025 and to confirm the Quarterly Work Programme for October to December 2025 in order that the Annual Strategic Work Programme can be amended and uploaded to the website.	Leader	No	No
October	Final Draft Vale of Glamorgan Council Self-Assessment Report.2024/25.	To seek Cabinet endorsement of the Final Draft Vale of Glamorgan Annual Self-Assessment Report 2024/25, incorporating the key findings from engagement with our key stakeholders.	Leader	Yes (Governance and Audit Committee and Joint Performance Scrutiny Committee)	Yes
October	Refresh of Medium Term Financial Plan 2026/27 to 2030/31.	To refresh spend and funding assumptions and update Cabinet on the next steps for approving the Medium Term Financial Plan and setting the 2026/27 Budget in March 2026.	Leader	Yes (Resources Scrutiny Committee)	Final decision will be taken by Full Council

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No
October	Draft Capital Investment Strategy 2026/27 and Initial Capital Programme Proposals 2026/27 to 2030/31.	To gain approval for the Initial Capital Programme Proposals for 2025/26 to 2029/30 so that they may be submitted to Scrutiny Committees for consultation and to set out the Draft Capital Investment Strategy for Cabinet Members to consider.	Leader	Yes (Resources Scrutiny Committee)	Final decision will be taken by Full Council
October	Vale of Glamorgan Local Development Plan 2011-2026: Seventh Annual Monitoring Report 2024/2025.	To report to Cabinet the findings of the Council's seventh Local Development Plan Annual Monitoring Report and to seek approval to submit it to the Welsh Government by 31st October 2025.	Community Engagement, Equalities and Regulatory Services	Yes (Place Scrutiny Committee)	No

Forward Work Programme: November 2025

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No
November	Quarter 2 Revenue Monitoring 2025/26.	To advise Cabinet of the Quarter 2 Revenue Monitoring position for 2025/26.	Leader	No	No
November	Quarter 2 Capital Monitoring 2025/26.	To advise Cabinet of the progress on the 2025/26 Capital Programme for the period 1st April, 2025 to 30th September, 2025 and to request changes to the Capital Programme.	Leader	Yes (Resources Scrutiny Committee)	No
November	Treasury Management Mid-Year Report 2025/26.	To provide a mid-year report on the Authority's Treasury Management operations for the period 1st April, 2025 to 30th September, 2025.	Leader	No	Yes
November	Initial Housing Revenue Account (HRA) Budget Proposals 2026/27 and Revised Budget 2025/26.	To gain Cabinet's approval for the initial budget proposals for 2026/27 relating to the Housing Revenue Account so that the proposals may be submitted to Scrutiny Committee for consultation and to revise the 2025/26 budget.	Leader	Yes (Place Scrutiny Committee)	No

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No
November	Medium Term Financial Plan 2026/27 to 2030/31 Refresh and Update.	To refresh the assumptions in the Medium Term Financial Plan and provide an update on the Chancellor's UK Budget announcement and progress on the 2025/26 budget.	Leader	Yes (Joint Performance Scrutiny Committee)	Final decision will be taken by Full Council
November	Council Tax Reduction Scheme.	To confirm the re-adoption of the Council Tax Reduction National Scheme for 2026/2027 based on regulations and to reconfirm the Council's discretions.	Leader	No	Final decision will be taken by Full Council
November	Q2 Sickness Absence Report 2025/2026.	To update Cabinet on the sickness absence statistics for the 6-month period from 1st April, 2025 to 31st September, 2025.	Leader	Yes (Resources Scrutiny Committee)	No
November	Strategic Collaborative Working Initiatives Update.	To provide oversight of the range of strategic level collaborative working activity the Council is involved in and what is being achieved.	Leader	No	No
November	School Admission Arrangements 2027-2028.	To seek Cabinet approval to consult on the Local Authority's school admission arrangements as required by the Welsh Governments School Admission Code issued in July 2013.	Education, Arts and the Welsh Language	Yes (Start Well Scrutiny Committee)	No
November	Local Air Quality Management Annual Progress Report 2025.	To seek approval for the 2025 Local Air Quality Management	Community Engagement,	No	No

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No
		Annual Progress Report (APR) on air quality undertaken in 2025 to enable its submission to Welsh Government.	Equalities and Regulatory Services		

Forward Work Programme: December 2025

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No
December	Council Tax Base 2026-27.	To seek approval for the Council Tax Base for 2026-27.	Leader	No	No
December	Precept Payment Dates 2026-27.	To seek approval for the payment of precepts for 2026-27.	Leader	No	No
December	Housing Support Grant Annual Delivery Plan.	To adopt the draft Housing Support Grant Delivery Plan and seek authorisation for its submission to Welsh Government.	Public Sector Housing and Tenant Engagement	Yes (Live Well Scrutiny Committee)	No

Forward Work Programme: January 2026

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No
January	Cabinet Quarterly Work Programmes – October to December 2025 and January to March 2026.	To inform Members of the progress to date in respect of Cabinet Quarterly Work Programmes for the period October to December 2025 and to confirm the Quarterly Work Programme for January to March 2026.	Leader	No	No
January	Final Housing Revenue Account (HRA) Budget Proposals 2026/27, Rent Setting 2026/2027 and Housing Revenue Account Business Plan 2026/27.	To set the HRA budget for the financial year 2024/25, set the rents and service charges for the forthcoming rent year beginning on 1st April 2026 and present the 30 Year Housing Business Plan starting financial year 2026/27.	Leader	Yes (Place Scrutiny Committee)	No
January	Initial Budget 2026/27 and Medium Term Financial Plan 2026/27 to 2030/31 Proposals for Consultation.	To put forward the Council's budget proposals for consultation with residents, other stakeholders and the Council's Scrutiny Committees.	Leader	Yes (Joint Performance Scrutiny Committee)	Final decision will be taken by Full Council
January	Draft Capital Programme Proposals 2026/27 to 2030/31.	The purpose of this report is to set out the draft proposals for Cabinet Members to consider,	Leader	Yes (Joint Performance Scrutiny Committee)	Final decision to be taken by

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No
		prior to consultation, in respect of the final capital budget for the financial year 2025/26 to 2029/30.			Full Council.
January	Annual Delivery Plan Monitoring Report: Quarter 2 2025/26.	To present quarter 2 performance results for the period 1st April 2024 to 30th September 2025 in delivering our 2025/26 Annual Delivery Plan commitments as aligned to our Corporate Plan Well-being Objectives.	Leader	Yes (Joint Performance Scrutiny Committee)	No
January	Annual Monitoring Report (Vale 2030): Quarter 2 2025/26.	To seek approval of the Annual Equality Monitoring Report.	Community Engagement, Equalities and Regulatory Services	Yes (Live Well Scrutiny Committee)	No
January	Review of Vale of Glamorgan Council Strategic Equality Objectives for Period 2025-26.	To seek Cabinet endorsement of the proposals for reviewing Strategic Equality Objectives for the period 2025-26.	Community Engagement, Equalities and Regulatory Services	Yes (Live Well Scrutiny Committee)	No

Forward Work Programme: February 2026

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No
February	Quarter 3 Revenue Monitoring 2025/26.	To advise Cabinet of the progress relating to revenue expenditure for the period 1st April 2025 to 31st December 2025.	Leader	Yes (Resources Scrutiny Committee)	No
February	Quarter 3 Capital Monitoring 2025/26.	To advise Cabinet of the progress on the Capital Programme for the period 1st April 2025 to 31st December 2025 and to request changes to the Capital Programme.	Leader	No	No
February	Final Proposals for the Revenue Budget 2026/27.	The purpose of this report is to set out final proposals for Cabinet Members to consider, before making their recommendations to Council, in respect of the final revenue budget for the financial year 2026/27.	Leader	No	Yes
February	Capital Strategy 2026/27 and Final Capital Proposals 2026/27 to 2030/31.	To gain approval for the Final Capital Programme Proposals for the years 2026/27 to 2030/31.	Leader	No	Yes
February	Timetable of Meetings: May 2026 to April 2027.	To consider a draft timetable of meetings for the period May 2026 - April 2027.	Leader	No	No

February	Treasury Management and Investment Strategy 2026/27 and Update 2025/26.	To provide an interim report on the Council's treasury management operations for the period 1st April, 2025 to 31st December, 2025 and to submit for consideration the proposed 2026/27 Treasury Management and Investment Strategy.	Leader	Yes (Resources Scrutiny Committee and Governance and Audit Committee)	Yes
February	Pay Policy 2026/2027.	To ask Cabinet to consider and endorse the annual Council's annual Pay Policy for 2026/27 as set out prior to its submission to Council for approval.	Leader	Yes (Resources Scrutiny Committee)	Yes

Forward Work Programme: March 2026

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No
March	Strategic Collaborative Working Initiatives Update.	To provide oversight of the range of strategic level collaborative working activity the Council is involved in and what is being achieved.	Leader	No	No
March	School Admission Arrangements 2027/2028.	To advise Cabinet of the outcome of the consultation exercise undertaken on school admission arrangements for Community Schools in accordance with the Education (Determination of Admission Arrangements) (Wales) Regulations 2006.	Education, Arts and the Welsh Language	No	No

Forward Work Programme: April 2026

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No
April	Cabinet Annual Strategic Forward Work Programme May 2026 to April 2027 and Cabinet Quarterly Work Programmes – January to March 2026 and April to June 2026.	To inform Members of the Annual Strategic Forward Work Programme of the Cabinet / Council for the 12-month period May 2026 to April 2027, to inform Members of the progress to date in respect of Cabinet Quarterly Work Programmes for the period January to March 2026 and to confirm the Quarterly Work Programme for April to June 2026.	Leader	No	No
April	Annual Monitoring Report (Vale 2030): Quarter 3 Performance 2025-26.	To present Quarter 3 performance results for the period 1st April, 2024 to 31st December, 2024 in delivering the Council's 2024/25 Annual Delivery Plan commitments as aligned to Corporate Plan Well-being Objectives.	Leader	No	No
April	Annual Directorate Plans and Performance Targets to Deliver Vale 2030 for 2026/2027.	To seek Cabinet's approval of the priority actions as reflected in Service Plans and proposed service performance targets for	Leader	No	No

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No
		the period 2025/2026 that will deliver the Council's Annual Delivery Plan (ADP).			



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Cabinet Quarterly Work Programme

January 2025 – March 2025



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Forward Work Programme: January 2025

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
January	Final Housing Revenue Account (HRA) Budget Proposals 2025/26, Rent Setting 2025/26 and Housing Revenue Account Business Plan 2025/26.	To set the HRA budget for the financial year 2025/26, set the rents and service charges for the forthcoming rent year beginning 1st April 2025 and present the 30 Year Housing Business Plan starting financial year 2025/26.	Leader	No	Final decision to be taken by Full Council.	Reported to Cabinet 09/01/25 Min. No. C224 https://www.valeofglamorgan.gov.uk/Documents/_Committee%20Reports/Cabinet/2025/25-01-09/Final-HRA-Budget-Proposals.pdf
January	Cabinet Quarterly Work Programmes – October to December 2024 and January to March 2025.	To inform Members of the progress to date in respect of Cabinet Quarterly Work Programmes for the period October to December 2024 and to confirm the Quarterly Work Programme for January to March 2025.	Leader	No	No	Reported to Cabinet 09/01/25 Min. No. C225 https://www.valeofglamorgan.gov.uk/Documents/_Committee%20Reports/Cabinet/2025/25-01-09/Cabinet-Quarterly-Work-Programme.pdf
January	Initial Budget 2025/26 and Medium Term Financial Plan 2025/26 to 2029/30 Proposals	To put forward the Council's budget proposals for consultation with residents, other stakeholders and the Council's	Leader	Yes (All Scrutiny Committees)	Final decision to be	Reported to Cabinet 16/01/25

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
	for Consultation.	Scrutiny Committees.			taken by Full Council	Min. No. C234 https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2025/25-01-16/Initial-Budget-for-Consultation.pdf
January	Draft Capital Programme Proposals 2025/26 to 2029/30.	To gain approval for the Draft Capital Programme Proposals for 2025/26 to 2029/30 so that they may be submitted to Scrutiny Committees for consultation, prior to the final Capital Proposals being presented to Members in February 2024.	Leader	Yes (All Scrutiny Committees)	Final decision to be taken by Full Council.	Reported to Cabinet 16/01/25 Min. No. C235 https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2025/25-01-16/Draft-Capital-Programme-Proposals.pdf
January	Annual Delivery Plan Monitoring Report: Quarter 2 Performance 2024/25.	o present quarter 2 performance results for the period 1st April 2024 to 30th September 2024 in delivering the Council's 2024/25 Annual Delivery Plan commitments as aligned to Corporate Plan Well-being Objectives.	Leader	Yes (All Scrutiny Committees)	No	Reported to Cabinet 16/01/25 Min. No. C236 https://www.valeofglamorgan.gov.uk/Documents/Committee%20

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
						Reports/Cabinet/2025/25-01-16/ADP-Q2-Performance-Monitoring.pdf
January	Co-ordinated Admission Arrangements Scheme 2027-2028.	To advise Cabinet of the outcome of the consultation exercise undertaken on the Local Authority's Co-ordinated Admission Arrangements Scheme for the academic year 2027-2028.	Education, Arts and the Welsh Language	No	No	Reported to Cabinet 09/01/25 Min. No. C226 https://www.valeofglamorgan.gov.uk/Documents/_Committee%20Reports/Cabinet/2025/25-01-09/Co-ordinated-Admission-Arrangements-Scheme.pdf
January	Disposal of Former Caretaker's House, 5 St Paul's Avenue, Barry.	To seek Cabinet approval to dispose of Former Caretaker's House, 5 St Paul's Avenue, Barry.	Education, Arts and the Welsh Language	No	No	Reported to Cabinet 09/01/25 Min. No. C227 https://www.valeofglamorgan.gov.uk/Documents/_Committee%20Reports/Cabinet/2025/25-01-09/Disposal-of-

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
						Caretakers-House.pdf
January	Car Parking.	To introduce off-street and on-street parking charges at several coastal locations, advise of future proposals for residential parking and determine the future of the Court Road Multi-Storey Car Park in Barry.	Neighbourhood and Building Services	Yes (Environment and Regeneration)	No	Reported to Cabinet 09/01/25 Min. No. C228 https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2025/25-01-09/Car-Parking.pdf
January	Supporting People Procurement Exercise.	To advise Cabinet of the requirement to accept the most advantageous tender and execute the contract for the Esgyn service.	Public Sector Housing and Tenant Engagement	No	No	Reported to Cabinet 09/01/25 Min. Nos. C229 & C231 https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2025/25-01-09/Supporting-People-Procurement-Exercise.pdf

Forward Work Programme: February 2025

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
February	Vale of Glamorgan Council Panel Performance Assessment.	To present to Cabinet the Council's Panel Performance Assessment and proposed response to the recommendations for areas of improvement.	Leader	Yes (Corporate Performance and Resources)	Final decision to be taken by Full Council.	Reported to Cabinet 06/02/25 Min. No. C246 https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2025/25-02-06/Panel-Performance-Assessment.pdf
February	Pay Policy 2025/2026.	To ask Cabinet to consider and endorse the Council's annual Pay Policy for 2025/26 prior to its submission to Full Council for approval.	Leader	Yes (Corporate Performance and Resources)	Yes	Reported to Cabinet 06/02/25 Min. No. C247 https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2025/25-02-06/Pay-Policy-2025-26.pdf
February	Reshaping: Digital Service Structure.	To seek Cabinet's agreement to changes to the structure of the Digital team as it relates to technology and business improvement activities.	Leader	No	No	Reported to Cabinet 06/02/25 Min. Nos.

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
						C248 & C255 https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2025/25-02-06/Digital-Service-Structure.pdf
February	UK Government Shared Prosperity Fund Transition Year.	To update Cabinet on the extension of the UK Government Shared Prosperity Fund, and to delegate specified powers to named Officers in consultation with the relevant Portfolio Holder to enable the delivery of the transition year funding.	Leader	No	No	Reported to Cabinet 06/02/25 Min. No. C249 https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2025/25-02-06/UK-Government-Shared-Prosperity-Fund-Transition-Year.pdf
February	Surveillance and the Regulation of Investigatory Powers Act 2000.	To provide Cabinet with an updated Policy regarding surveillance.	Leader	No	No	Reported to Cabinet 06/02/25 Min. No. C250 https://www.valeofglamorgan.gov.uk/Documents/Co

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
						mmittee%20Repor ts/Cabinet/2025/2 5-02- 06/Surveillance- and-RIPA.pdf
February	Use of the Chief Executive's Emergency Powers.	To notify Cabinet of the exercising of Emergency Powers by the Chief Executive since the last report on 05th December, 2024.	Leader	No	No	Reported to Cabinet 20/02/25 Min. No. C267 https://www.valeof glamorgan.gov.uk /Documents/ Co mmittee%20Repo rts/Cabinet/2025/2 5-02-20/Use-of- CX-Emergency- Powers.pdf
February	Timetable of Meetings: May 2025 to May 2026. <i>Report was due for consideration in the January cycle.</i>	To consider a draft timetable of meetings for the period May 2025 - May 2026.	Leader	No	No	Reported to Cabinet 20/02/25 Min. No. C268 https://www.valeof glamorgan.gov.uk /Documents/ Co mmittee%20Repo rts/Cabinet/2025/2 5-02- 20/Timetable-of- Meetings.pdf
February	Annual Report for SACRE/SAC	To ratify the Annual Report 23-24 for	Education, Arts and	Yes	No	Reported to

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
	2023-2024 (Standing Advisory Council for Religious Education) / SAC (Standing Advisory Council).	SACRE (Standing Advisory Council for Religious Education) / SAC (Standing Advisory Council).	the Welsh Language	(Learning and Culture)		Cabinet 20/02/25 Min. No. C269 https://www.valeofglamorgan.gov.uk/Documents/ Committee%20Repor ts/Cabinet/2025/25-02-20/Annual-Report-SACRE-SAC.pdf
February	Tender for the Supply of Fuel.	To advise Cabinet of the tendering process for the supply of fuel for the Council's fleet.	Neighbourhood and Building Services	No	No	Reported to Cabinet 06/02/25 Min. Nos. C251 & C256 https://www.valeofglamorgan.gov.uk/Documents/ Co mmittee%20Repo rts/Cabinet/2025/25-02-06/Fuel-Tender.pdf
February	One Stop Shop Procurement Exercise.	To inform Cabinet of the One Stop Shop (OSS) procurement exercise and to request Delegated Authority to award the OSS contract to the most advantageous support provider.	Public Sector Housing and Tenant Engagement	No	No	Reported to Cabinet 06/02/25 Min. No. C252 https://www.valeofglamorgan.gov.uk/Documents/ Co mmittee%20Repo

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
						rts/Cabinet/2025/25-02-06/One-Stop-Shop-Procurement-Exercise.pdf
February	Vale of Glamorgan Council Housing – Policy on Application of the Welsh Housing Quality Standard 2023.	To approve the revised policy on application of the Welsh Housing Quality Standards as required by Welsh Government.	Public Sector Housing and Tenant Engagement	Yes (Homes and Safe Communities)		Reported to Cabinet 06/02/25 Min. No. C253 https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2025/25-02-06/Policy-on-Application-of-WHQS.pdf
February	Annual Equalities Monitoring Report 2023-2024.	To seek approval of the Annual Equality Monitoring Report (Appendix A).	Community Engagement, Equalities and Regulatory Services	Yes (Learning and Culture)	No	Reported to Cabinet 20/02/25 Min. No. C270 https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2025/25-02-20/Annual-Equalities-Monitoring.pdf
February	Replacement Local	To obtain Member approval for the	Community	Yes	Yes	Further

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
	Development Plan 2021-2036 Deposit Plan. <i>Report was due for consideration in the December cycle.</i>	Replacement Local Development Plan Deposit Plan, Integrated Sustainability Appraisal and Habitats Regulations Assessment to be subject to a public consultation exercise.	Engagement, Equalities and Regulatory Services	(Environment and Regeneration)		<i>consultation is required so matter will defer to the November Cabinet cycle.</i>

Forward Work Programme: March 2025

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
March	<p>Quarter 3 Revenue Monitoring 2024/25.</p> <p><i>Previous title - Revenue Monitoring for the Period 1st April, 2024 to 31st January, 2025.</i></p> <p><i>Report was due for consideration in the February cycle.</i></p>	To advise Cabinet of the Quarter 3 Revenue Monitoring position for 2024/25.	Leader	Yes (Each Scrutiny Committee will receive a monitoring report on their respective areas)	No	<p>Reported to Cabinet 06/03/25</p> <p>Min. No. C279</p> <p>https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2025/25-03-06/09-Q3-Revenue.pdf</p>
March	<p>Capital Monitoring for the Period 1st April, 2024 to 31st January, 2025.</p> <p><i>Report was due for consideration in the February cycle.</i></p>	To advise Cabinet of the progress on the 2024/25 Capital Programme for the period 1st April, 2024 to 31st December, 2024 and to request changes to the Capital Programme.	Leader	Yes (Each Scrutiny Committee will receive a monitoring report on their respective areas)	No	<p>Reported to Cabinet 06/03/25</p> <p>Min. No. C280</p> <p>https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2025/25-03-06/10-Capital-Monitoring-1-April.pdf</p>
March	Capital Strategy and Investment Programme 2025/26 to 2029/30.	The purpose of this report is to set out final proposals for Cabinet members to consider, before	Leader	No	Yes	Reported to Cabinet 06/03/25

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
	<p>Previous title - Capital Strategy 2025/26 and Final Capital Proposals 2025/26 to 2029/30.</p> <p><i>Report was due for consideration in the February cycle.</i></p>	making their recommendations to Council, in respect of the final capital budget for the financial year 2025/26 to 2029/30 and to consider the Capital Strategy for 2025/26.				<p>Min. No. C281 https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2025/25-03-06/11-Capital-Strategy.pdf</p>
March	<p>Treasury Management and Investment Strategy 2025/26 and Update for 2024/25.</p> <p><i>Report was due for consideration in the February cycle.</i></p>	To provide an interim report on the Council's Treasury Management operations for the period 1st April to 31st December 2024 and to submit for consideration the proposed 2025/26 Treasury Management and Investment Strategy and Treasury Management Policy.	Leader	No	Yes	<p>Reported to Cabinet 06/03/25 Min. No. C282 https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2025/25-03-06/12-Treasury-Management.pdf</p>
March	Draft Budget 2025/26 and Medium Term Financial Plan 2025/26 to 2029/30.	To put forward draft proposals for the Budget 2024/25 and outline the financial position across the medium term 2024/25 to 2028/29 for approval by Full Council on 10th March 2025.	Leader	No	Yes	<p>Reported to Cabinet 06/03/25 Min. No. C283 https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2025/25-03-06/12-Treasury-Management.pdf</p>

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
						06/13-Draft-Budget.pdf
March	Vale 2030 - Draft Vale of Glamorgan Corporate Plan 2025-30. <i>Previous title - Draft Vale of Glamorgan Council Corporate Plan 2025-30.</i> <i>Report was due for consideration in the February cycle.</i>	To enable Cabinet to consider the revised draft Corporate Plan 2025-30, Vale 2030 post consultation.	Leader	No	Yes	Reported to Cabinet 06/03/25 Min. No. C284 https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2025/25-03-06/14-Vale-2030.pdf
March	Reshaping Scrutiny.	To provide Cabinet with an overview of the principles of Reshaping Scrutiny and seek endorsement to progress this work further.	Leader	Yes (Democratic Services, Governance and Audit, Corporate Performance and Resources)	No	Reported to Cabinet 06/03/25 Min. No. C285 https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2025/25-03-06/15-Reshaping-Scrutiny.pdf
March	Grants to Charitable Organisations.	To seek Cabinet's approval to the awarding of grant funding to a range of charitable organisations	Leader	No	No	Reported to Cabinet 20/03/25

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
		as described in this report.				Min. No. C295 https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2025/25-03-20/Grants-to-Charitable-Organisations.pdf
March	Strategic Collaborative Working Initiatives Update.	To provide oversight of the range of strategic level collaborative working activity the Council is involved in and what is being achieved.	Leader	No	No	<i>Report deferred to May cycle of meetings.</i>
March	Funding and Delivery of the Greenlinks Community Transport Service.	To agree the continuation of Sustainable Transport Planning Contributions (Section 106 funding) for the Greenlinks Community Transport Service until 31st March 2026 if alternative funding sources cannot be found.	Deputy Leader and Cabinet Member for Sustainable Places	No	No	Reported to Cabinet 06/03/25 Min. No. C286 https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2025/25-03-06/16-Green-Links.pdf
March	Leisure Opportunities at Countryside Service Sites.	To seek authorisation to licence a pilot, on water leisure activity in	Deputy Leader and Cabinet Member	Yes (Environment and	No	Reported to Cabinet

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
		Cosmeston Country Park.	for Sustainable Places	Regeneration)		06/03/25 Min. No. C287 https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2025/25-03-06/17-Leisure-Opportunities.pdf
March	School Admission Arrangements 2026/2027.	To advise Cabinet of the outcome of the consultation exercise undertaken on school admission arrangements for Community Schools in accordance with the Education (Determination of Admission Arrangements) (Wales) Regulations 2006.	Education, Arts and the Welsh Language	No	No	Reported to Cabinet 20/03/25 Min. No. C296 https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2025/25-03-20/School-Admission-Arrangements-26-27.pdf
March	Future School Improvement Arrangements.	To provide Cabinet with a further update in respect of the future direction for school improvement services for Vale of Glamorgan schools (following the report to Cabinet on 28th November, 2024)	Education, Arts and the Welsh Language	No	No	Reported to Cabinet 20/03/25 Min. No. C297 https://www.valeofglamorgan.gov

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
		and seek Cabinet approval to the proposed operating model as detailed in this report with specific financial implications.				.uk/Documents/Committee%20Reports/Cabinet/2025/25-03-20/Future-School-Improvement-Arrangements.pdf
March	Procurement of Engineering Call-off Contract for Direct Labour and Plant 2025-2027.	To obtain the approval to procure and agree award of the Call-off Contract for Direct Labour and Plant 2025-27.	Neighbourhood and Building Services	No	No	Reported to Cabinet 20/03/25 Min. No. C298 https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2025/25-03-20/Procurement-of-Engineering-Call-off-Contract.pdf
March	2025 Update to the Housing Support Grant Delivery Plan 2022-2025. <i>Report had been due for consideration in the February cycle.</i>	To inform Cabinet of the updated Housing Support Grant priorities and seek approval for 2025-2026 Housing Support Grant spend plan.	Public Sector Housing and Tenant Engagement	No	No	Reported to Cabinet 20/03/25 Min. No. C299 https://www.valeofglamorgan.gov.uk/Documents/Committee%20R

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
						eports/Cabinet/2025/25-03-20/Update-to-the-HSG-Delivery-Plan.pdf
March	Housing Development Programme – Appropriation of Cadoxton House to the Housing Revenue Account and Conversion into Temporary Accommodation.	To inform Cabinet of a proposal to appropriate the vacant Cadoxton House to the Housing Revenue Account from the General Fund (Housing) and convert into 13 units of much needed temporary accommodation.	Public Sector Housing and Tenant Engagement	No	No	Reported to Cabinet 20/03/25 Min. No. C300 https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2025/25-03-20/HDP-Cadoxton-House.pdf
March	Renewal of the Flying Start Commissioned Childcare Contracts.	To seek authority to renew the childcare contracts for Flying Start commissioned childcare providers and network childminders.	Social Care and Health	No	No	Reported to Cabinet 20/03/25 Min. No. C301 https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2025/25-03-20/Renewal-of-the-Flying-Start-

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
						Commissioned-Childcare-Contracts.pdf
March	Audit Wales Recommendations for Governance of the Planning Service-Planning Protocol, Planning Committee Terms of Reference, and amended Scheme of Delegation.	To report to Cabinet a proposed updated Planning Protocol, Planning Committee Terms of Reference and amended Scheme of Delegation, and to seek approval to report to Council, via Governance and Audit Scrutiny Committee. A response to Audit Wales recommendations.	Community Engagement, Equalities and Regulatory Services	Yes (Governance and Audit)	Yes	Reported to Cabinet 06/03/25 Min. No. C288 https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2025/25-03-06/18-Planning-Protocol.pdf
March	Strategic Equality Plan 2025 – 29.	To seek Cabinet approval of updated Strategic Equality Plan for the period 2025-29.	Community Engagement, Equalities and Regulatory Services	No	No	Reported to Cabinet 20/03/25 Min. No. C302 https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2025/25-03-20/Strategic-Equality-Plan-25-29.pdf

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
March	Belle Vue Community Centre – Temporary Continuation of Management Arrangements.	To extend the interim management arrangements at Belle Vue Community Centre prior to consideration by Cabinet of longer term management options, including a stage 2 Community Asset Transfer application.	Leisure, Sport and Well-being	No	No	Reported to Cabinet 20/03/25 Min. No. C303 https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2025/25-03-20/Belle-Vue-Community-Centre.pdf



VALE OF GLAMORGAN COUNCIL CABINET OFFICE

Cabinet Quarterly Work Programme

April 2025 – June 2025



www.valeofglamorgan.gov.uk

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Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
April	Reshaping Scrutiny.	To provide Cabinet and Full Council with an Overview of Proposals to revise the Council's Scrutiny functions for approval.	Leader	Yes (Corporate Performance and Resources)	Yes	Reported to Cabinet 10/04/25 Min. No. C314 https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2025/25-04-10/Reshaping-Scrutiny.pdf
April	Microsoft Enterprise Agreement for Office 365 – Licensing Renewal.	To approve the approach to the renewal of the Microsoft Enterprise Agreement for Office 365 and related digital services.	Leader	No	No	Reported to Cabinet 10/04/25 Min. Nos. C315 & C318 https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2025/25-04-10/EA-and-O365-Licensing-Renewal.pdf
April	Framework Agreement for Disability Adaptation Contractors.	To seek authority from Cabinet to appoint contractors to a framework agreement for the delivery of disability adaptation works.	Sustainable Places	No	No	Reported to Cabinet 10/04/25 Min. Nos. C316 & C319 https://www.valeofglamorgan.gov.uk/D

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
						ocuments/ Committee%20Reports/Cabinet/2025/25-04-10/Framework-Agreement-for-Disability-Adaptation-Contractors.pdf

Forward Work Programme: May 2025

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
May	Annual Delivery Plan Monitoring Report: Quarter 3 Performance 2024/25. <i>(deferred from April cycle of meetings)</i>	To present quarter 3 performance results for the period 1st April, 2024 to 31st December, 2024 in delivering our 2024/25 Annual Delivery Plan commitments as aligned to our Corporate Plan Well-being Objectives.	Leader	Yes (All Scrutiny Committees)	No	Reported to Cabinet 01/05/25 Min. No. C327 https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2025/25-05-01/ADP-Q3-Performance-Monitoring.pdf
May	Vale of Glamorgan Annual Statement 2025/26 and Directorate Plans 2025/26 (including planned activities, performance measures and associated performance targets) to Deliver Vale 2030, the Council's Corporate Plan 2025-30.	To seek Cabinet's approval of the Vale of Glamorgan Annual Statement, planned in-year priority activities, performance measures and associated performance targets as reflected in Directorate Plans for the period 2025/26 that will deliver Vale 2030.	Leader	Yes (All Scrutiny Committees)	No	Reported to Cabinet 01/05/25 Min. No. C328 https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2025/25-05-01/Annual-Statement-and-Directorate-Plans.pdf
May	Use of the Chief Executive's Emergency Powers.	To notify Cabinet of the exercising of Emergency Powers by the Chief Executive since the last report on 20th February, 2025.	Leader	Yes (All Scrutiny Committees)	No	Reported to Cabinet 01/05/25 Min. No. C329 https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2025/25-05-01/Use-of-the-Chief-Executive-s-Emergency-Powers.pdf

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
						e%20Reports/Cabinet/2025/25-05-01/Use-of-CX-Emergency-Powers.pdf
May	Migration of Technology Infrastructure to Cloud.	To seek Cabinet approval to initiate a migration of the Council's core computing and storage infrastructure to a hybrid cloud environment. This programme of work is a strategic response to current and future digital requirements, addressing significant risks within our current infrastructure while positioning the organisation to deliver scalable, secure, and sustainable digital services in line with our corporate objectives.	Leader	No	No	Reported to Cabinet 01/05/25 Min. Nos. C330 & C335 https://www.valeofglamorgan.gov.uk/Documents/ Committee e%20Reports/Cabinet/2025/25-05-01/Cloud-Migration.pdf
May	Strategic Collaborative Working Initiatives Update	To provide an update for Cabinet on the Council's strategic collaborative working initiatives.	Leader	No	No	Reported to Cabinet 22/05/25 Min. No. C7 https://www.valeofglamorgan.gov.uk/Documents/ Committee e%20Reports/Cabinet/2025/25-05-22/Strategic-Collaborative-

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
						Working-Initiatives.pdf
May	Appointments to Outside Bodies / Joint Committees	To appoint / nominate representatives to the Outside Bodies / Joint Committees detailed in the report.	Leader	No	No	Reported to Cabinet 22/05/25 Min. No. C8 https://www.valeofglamorgan.gov.uk/Documents/ Committee e%20Reports/Cabin et/2025/25-05-22/Appointments-to-Outside-Bodies.pdf
May	Reshaping Services – Assets and Opportunities for Concessions.	To consider and to seek delegated authority for short term trial concessions at Barry Island and Penarth Pier.	Deputy Leader / Sustainable Places	No	No	Reported to Cabinet 22/05/25 Min. No. C9 https://www.valeofglamorgan.gov.uk/Documents/ Committee e%20Reports/Cabin et/2025/25-05-22/Assets-and-Opportunities-for-Concessions.pdf
May	Update on Sustainable Communities for Learning Programme – St Richard Gwyn.	To seek Cabinet approval for the Sustainable Communities for Learning (SCfL) team to submit Full Business case (FBC) for St Richard Gwyn High School.	Education, Arts, and the Welsh Language	No	No	Reported to Cabinet 01/05/25 Min. No. C331 https://www.valeofglamorgan.gov.uk/Documents/ Committee

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
						e%20Reports/Cabinet/2025/25-05-01/SCfL-St-Richard-Gwyn.pdf
May	Asset Transfers – Llantwit Major Town Council.	To agree the transfer of a number of car parks and public conveniences in Llantwit Major, to Llantwit Major Town Council, as part of the Council's Reshaping Services programme.	Neighbourhood and Building Services	No	No	Reported to Cabinet 01/05/25 Min. No. C332 https://www.valeofglamorgan.gov.uk/Documents/_Committee%20Reports/Cabinet/2025/25-05-01/Asset-Transfers-Llantwit-Major-TC.pdf
May	Vale of Glamorgan Replacement Local Development Plan (RLDP) 2021-2036 – Housing Growth in Barry.	To seek Cabinet approval to undertake a public consultation exercise on potential sites for housing development in Barry as part of the evidence base for the RLDP.	Community Engagement, Equalities and Regulatory Services	Yes (Environment and Regeneration)	No	Reported to Cabinet 01/05/25 Min. No. C333 https://www.valeofglamorgan.gov.uk/Documents/_Committee%20Reports/Cabinet/2025/25-05-01/RLDP-Housing-Growth-in-Barry.pdf
May	Mural at the Richard Taylor Memorial Skate Park, located at the Knap, Barry.	To seek the approval of Cabinet to install a mural at the Knap Skate Park.	Leisure, Sport and Well-being	No	No	Reported to Cabinet 22/05/25 Min. No. C10 https://www.valeofglamorgan.gov.uk/Do

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
						cuments/ Committee%20Reports/Cabinet/2025/25-05-22/Mural-at-Richard-Taylor-Memorial-Skate-Park.pdf

Forward Work Programme: June 2025

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
June	Corporate Concerns and Complaints Policy.	To present for approval by Cabinet the revised Corporate Concerns and Complaints Policy.	Leader	Yes (Governance and Audit Committee)	No	Reported to Cabinet 05/06/25 Min. No. C15 https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2025/25-06-05/Corporate-Concerns-and-Complaints-Policy-Review.pdf
June	Cabinet Annual Strategic Forward Work Programme June 2025 to April 2026 and Cabinet Quarterly Work Programmes – January to March 2025 and April to June 2025. <i>(deferred from April cycle of meetings)</i>	To inform Members of the Annual Strategic Forward Work Programme of the Cabinet / Council for the period June 2025 to April 2026, to inform Members of the progress to date in respect of Cabinet Quarterly Work Programmes for the period January to March 2025 and to confirm the Quarterly Work Programme for April to June 2025.	Leader	No	No	To be Reported to Cabinet 19/06/25

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
June	Q4 Sickness Absence Report 2024/2025.	To update Members of the Cabinet on the sickness absence statistics for the 12-month period from 1st April, 2024 to 31st March, 2025.	Leader	Yes (Performance Joint Scrutiny Committee)	No	To be Reported to Cabinet 19/06/25
June	Placemaking Plans.	To seek Cabinet approval for the final versions of the Placemaking Plans for Cowbridge, Llantwit Major and Penarth.	Deputy Leader / Sustainable Places	No	No	To be Reported to Cabinet 19/06/25
June	Five Mile Lane – Extension of Land Agent Contract and Capital Programme Revisions.	To seek Cabinet Approval to extend the contract of the Council's land agent, to increase the project sum in the 2024/2025 capital programme and to request the project is added to the 2025/2026 capital programme.	Neighbourhood and Building Services	No	No	Reported to Cabinet 05/06/25 Min. Nos. C16 & C18 https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2025/25-06-05/Five-Mile-Lane.pdf
June	Moving Traffic Contraventions and School Streets.	To seek Council approval to apply for moving traffic contravention powers from Welsh Government.	Neighbourhood and Building Services	No	No	To be Reported to Cabinet 19/06/25
June	Housing PAS2035 (Publicly Available Specification 2035 – a Framework for	To advise of the contract arrangements Housing PAS2035 Refurbishment	Public Sector Housing and	No	No	To be Reported

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
	Managing Energy Retrofit Projects in Domestic Buildings), Refurbishment Project.	Project.	Tenant Engagement			to Cabinet 19/06/25
June	Housing IHP Phase 2 - Solar PV Installation Scheme 2025/26.	To advise Cabinet of the tender and contract process for the Housing IHP Phase 2 - Solar PV Installation Scheme 2025/26.	Public Sector Housing and Tenant Engagement	No	No	To be Reported to Cabinet 19/06/25