

Meeting of:	Cabinet
Date of Meeting:	Thursday, 02 October 2025
Relevant Scrutiny Committee:	No Relevant Scrutiny Committee
Report Title:	Cabinet Quarterly Work Programmes – July to September 2025 and October to December 2025.
Purpose of Report:	To involve, engage and consult Members of the progress to date in respect of Cabinet Quarterly Work Programmes for the period July to September 2025 and to confirm the Quarterly Work Programme for October to December 2025.
Report Owner:	Executive Leader and Cabinet Member for Performance and Resources
Responsible Officer:	Chief Executive
Elected Member and Officer Consultation:	Monitoring Officer/Head of Legal and Democratic Services, Head of Finance/Section 151 Officer and All Directors
Policy Framework:	This is a matter for Executive decision by Cabinet
Executive Summary: <ul style="list-style-type: none"> To seek Cabinet approval and any comments in respect of the progress update for the quarter July to September 2025. To seek Cabinet approval of the updated Cabinet Quarterly Forward Work Programme from October to December 2025. 	

Recommendations

1. That the updates to the Cabinet Quarterly Work Programme for July to September 2025 attached at Appendix 1 be agreed.
2. That the Cabinet Quarterly Work Programme October to December 2025 attached at Appendix 2 be endorsed.

Reasons for Recommendations

1. To monitor progress.
2. To approve the Work Programme for October to December 2025.

1. Background

- 1.1 The Cabinet Quarterly Work Programme for July to September 2025 (Appendix 1) and October to December 2025 (Appendix 2) set out matters that are included in the Strategic Work Programme as well as other specific items that the Executive and Council are planning to consider during the period up to December 2025.
- 1.2 The Forward Work Programme contains information on:
 - a. The timetable for considering the budget and any plans forming part of the Policy Framework and requiring Council approval, and which body is to consider them;
 - b. The timetable for considering any plans which are the responsibility of the Executive;
 - c. Any individual matters which the Executive intends to consult on, in advance of taking any decision, and the timetable for consultation and decision.

2. Key Issues for Consideration

- 2.1 Appendix 1 to the report details the reports submitted for the quarter July to September 2025 and details of progress to date together with comments regarding any slippage, for Cabinet's consideration.
- 2.2 The intention of the Cabinet Forward Work Programme is to ensure clear correlation with the programming of the work of Scrutiny Committees and the Council's Corporate Management Team.
- 2.3 Appendix 2 details a Quarterly Work Programme for October to December 2025 which includes those items that are included in the Annual Strategic Work Programme as well as other more specific items that the Executive are likely to consider during October to December 2025.

3. How do proposals evidence the Five Ways of Working and contribute to our Well-being Objectives?

- 3.1** Developing a work programme is one of the requirements of the Local Government Act 2000.
- 3.2** The relevant Scrutiny Committees and any planned consultation with Scrutiny Committees have been identified in the work programmes.

4. Climate Change and Nature Implications

- 4.1** There are no direct implications as a result of the report.

5. Resources and Legal Considerations

Financial

- 5.1** There are no direct implications as a result of the report.

Employment

- 5.2** There are no direct implications as a result of the report.

Legal (Including Equalities)

- 5.3** The preparation / publication of a Forward Work Programme complies with the requirements of the Local Government Act 2000, subordinate legislation and the Council's Constitution.

6. Background Papers

[Local Government Act 2000.](#)



VALE OF GLAMORGAN COUNCIL CABINET OFFICE

Cabinet Quarterly Work Programme

July 2025 – September 2025



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July	Vale of Glamorgan Council Annual Self-Assessment 2024-25.	To present the Vale of Glamorgan Council Annual Self-Assessment (incorporating end of year performance against the Annual Delivery Plan) 2024-25 (Appendix A).	Leader	Yes (Performance Joint Scrutiny Committee and Governance and Audit)	Yes	Reported to Cabinet 03/07/25 Min. No. C37 https://www.valeofglamorgan.gov.uk/Documents/ Committee %20Reports/Ca binet/2025/25-07-03/VoG-Annual-Self-Assessment.pdf
July	Cabinet Quarterly Work Programme - July to September 2025.	To confirm the Quarterly Work Programme for July to September 2025.	Leader	No	No	Reported to Cabinet 03/07/25 Min. No. C38 https://www.valeofglamorgan.gov.uk/Documents/ Commit tee%20Reports/Ca binet/2025/25-07-03/Cabinet-Quarterly-Work-Programme.pdf
July	Capital Closure of Accounts 2024/25.	The accounts are complete, and this report is to inform Cabinet of the provisional financial position of the Council's Capital Programme for the 2024/25 financial year.	Leader	Yes (Resources Scrutiny Committee)	No	Reported to Cabinet 03/07/25 Min. No. C39 https://www.valeofglamorgan.gov.uk/Documents/_Commit

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
						tee%20Reports/Cabinet/2025/25-07-03/Capital-Closure-of-Accounts.pdf
July	Closure of Accounts 2024/25.	The accounts are complete and this report is to inform Cabinet of the provisional financial position of the Council for the 2024/25 financial year	Leader	Yes (Resources Scrutiny Committee)	No	Reported to Cabinet 03/07/25 Min. No. C40 https://www.valeofglamorgan.gov.uk/Documents/ Committee tee%20Reports/Cabinet/2025/25-07-03/Closure-of-Accounts.pdf
July	Annual Treasury Management Report 2024/25.	To present to Cabinet the annual review report on Treasury Management 2024/25.	Leader	Yes (Governance and Audit)	Yes	Reported to Cabinet 03/07/25 Min. No. C41 https://www.valeofglamorgan.gov.uk/Documents/ Committee tee%20Reports/Cabinet/2025/25-07-03/Annual-Treasury-Management-Report.pdf
July	The Glastonbarry Music Festival, Romilly Park, Barry – Operating Licensing Agreement.	To seek the agreement of Cabinet to a request from the organisers of the Glasonbarry Music Festival for a licence to operate at Romilly park for a period of 5 years.	Deputy Leader / Sustainable Places	No	No	Reported to Cabinet 03/07/25 Min. No. C42 https://www.valeofglamorgan.gov.uk/Documents/ Commit

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
						tee%20Reports/Cabinet/2025/25-07-03/Glastonbarry-Licence-2025.pdf
July	Arrangements for Voluntary Section Joint Liaison Committee (VSJLC) for 2025/26 Municipal Year.	To provide Cabinet with an overview of proposed arrangements in administering the Committee during the 2025/26 municipal year.	Leader	No	No	Reported to Cabinet 17/07/25 Min. No. C53 https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2025/25-07-17/VSJLC-Report.pdf
July	Financial Strategy 2026/27 to 2030/31.	To set the strategy for development of the Council's 2025/26 Budget and 2026/27 to 2030/31 Medium Term Financial Plan	Leader	Yes (Resources Scrutiny Committee)	Yes	Reported to Cabinet 17/07/25 Min. No. C54 https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2025/25-07-17/Financial-Strategy-2026-27.pdf
July	Procurement Policy and Strategy Review.	To review and update the 2022/23 Procurement Policy and Strategy	Leader	Yes (Resources Scrutiny Committee)	Yes	Reported to Cabinet 17/07/25 Min. No C55. https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2025/25-07-17/Procurement-Policy-and-Strategy-Review.pdf

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						binet/2025/25-07-17/Procurement-Policy-and-Strategy-Review.pdf
July	Purchase of Regeneration Asset.	To seek Cabinet approval for the acquisition of a building for regeneration purposes and to approve the use of borrowing to complete the purchase.	Leader	No	No	Reported to Cabinet 17/07/25 Min. Nos. C56 & C67 https://www.valeofglamorgan.gov.uk/Documents/ Committee%20Reports/Cabinet/2025/25-07-17/Aquisition-of-Regeneration-Asset.pdf
July	Use of the Chief Executive's Emergency Powers.	To notify Cabinet of the exercising of Emergency Powers by the Chief Executive since the last report on 01st May, 2025	Leader	No	No	Reported to Cabinet 17/07/25 Min. No. C57 https://www.valeofglamorgan.gov.uk/Documents/ Committee%20Reports/Cabinet/2025/25-07-17/CEX-Use-of-EPs.pdf
July	Real Living Wage Accreditation.	To seek approval for the authority to begin the process of becoming an accredited Real Living Wage employer, to ensure that those in our	Leader	No	No	Reported to Cabinet 17/07/25 Min. No. C58 https://www.valeofglamorgan.gov.uk/Documents/ Committee%20Reports/Cabinet/2025/25-07-17/Real-Living-Wage-Accreditation.pdf

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
		supply chains are paid a wage that recognises the true cost of living.				lamorgan.gov.uk/Documents/ Committee%20Reports/Cabinet/2025/25-07-17/Real-Living-Wage-Accreditation.pdf
July	Consultation on the Proposal to Create New Delivery Models for Enhanced and Sustainable Specialist Provision.	To seek Cabinet approval to consult with stakeholders on the proposal to create new delivery models for enhanced and sustainable specialist provision.	Education, Arts and the Welsh Language	Yes (Start Well Scrutiny Committee)	No	Reported to Cabinet 17/07/25 Min. No. C59 https://www.valeofglamorgan.gov.uk/Documents/ Committee%20Reports/Cabinet/2025/25-07-17/Consultation-to-Crete-new-Delivery-Models.pdf
July	New Charging Policy for Out of County Pupils Attending Ysgol Y Deri.	To seek Cabinet approval to implement a new charging policy for out of County pupils attending Ysgol y Deri with effect from September 2025.	Education, Arts and the Welsh Language	No	No	Reported to Cabinet 17/07/25 Min. No. C60 https://www.valeofglamorgan.gov.uk/Documents/ Committee%20Reports/Cabinet/2025/25-07-17/New-Charging-Policy-Ysgol-Y-Deri.pdf
July	Barry Island Changing Facilities and Upgrades.	To obtain approval to survey, design, procure and install changing facilities, signage, real-time digital water	Neighbourhood and Building Services	No	No	Reported to Cabinet 03/07/25 Min. No. C43

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
		quality displays and all-terrain beach wheelchairs at Barry Island, and to amend the 2025/2026 Capital Programme.				https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2025/25-07-03/Barry-Island-Changing-Facilities-Upgrades.pdf
July	'On-Street' Car Parking Charges.	To introduce on-street parking charges at Penarth and Barry Island Seafronts.	Neighbourhood and Building Services	No	No	Reported to Cabinet 03/07/25 Min. No. C44 https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2025/25-07-03/25-07-03-On-street-Parking-Charges.pdf
July	Court Road Multi-Story Car Park.	To determine the future use of Court Road Multi Storey Car Park.	Neighbourhood and Building Services	No	No	Reported to Cabinet 03/07/25 Min. No. C45 https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2025/25-07-03/Court-Road-Multi-Storey-Car-Park.pdf
July	Objection Report: Proposed Traffic Regulation Order (TRO)	To advise Cabinet of objections received to a TRO proposal and to	Neighbourhood and Building	No	No	Reported to Cabinet 03/07/25

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
	for the Introduction of Car Park Charges at Cold Knap Car Park (Barry), Bron Y Mor Car Park (Barry), Portabello Car Park (Ogmore-By-Sea), Cliff Walk Car Park (Penarth) and West Farm (Southerndown).	agree an appropriate way forward.	Services			Min. No. C46 https://www.valeofglamorgan.gov.uk/Documents/ Committee %20Reports/Cabinet/2025/25-07-03/25-07-03-TRO-Car-Park-Charging.pdf
July	Cardiff and Vale Housing Partnership – Gateway Site Approval Process.	To advise Cabinet of the Gateway Site Approval Process that would govern the award of contracts to Lovell Partnerships under the Partnership Agreement and to seek Cabinet approval to delegate to Officers, decisions in relation to the award of contracts to Lovell Partnerships.	Public Sector Housing and Tenant Engagement	No	No	Reported to Cabinet 03/07/25 Min. No. C47 https://www.valeofglamorgan.gov.uk/Documents/ Committee %20Reports/Cabinet/2025/25-07-03/Cardiff-and-Vale-Housing-Partnership.pdf
July	Housing Fire Door Servicing, Maintenance, Repairs, Installations and Inspections Framework (2022-25) VOG/RM069/21/22B.	To advise Cabinet of a request later on this agenda to amend the Housing Fire Door Servicing, Maintenance, Repairs, Installations and Inspections Framework (2022-25) VOG/RM069/21/22B contract.	Public Sector Housing and Tenant Engagement	No	No	Reported to Cabinet 17/07/25 Min. Nos. C61 & C68 https://www.valeofglamorgan.gov.uk/Documents/ Committee %20Reports/Cabinet/2025/25-07-17/Housing-Fire-Door-Servicing.pdf

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
July	Contract for the Provision of a Supported Day Care Service for Older People and People Living with Dementia in the Western Vale.	To seek authority to undertake a re-tender process for an existing service relating to the provision of a supported day care service for older people and people living with Dementia in the Western Vale. To seek delegate authority to award the contract to the successful provider.	Social Care and Health	No	No	Reported to Cabinet 17/07/25 Min. Nos. C62 & C69 https://www.valeofglamorgan.gov.uk/Documents/ Committee %20Reports/Cabinet/2025/25-07-17/Contract-for-Provision-of-a-Supported-Day-Care-Service.pdf
July	Annual Corporate Safeguarding Report: 2024/25.	To update Cabinet on the work that has been undertaken in relation to corporate arrangements for safeguarding across the Council.	Social Care and Health	No	No	Reported to Cabinet 17/07/25 Min. No. C63 https://www.valeofglamorgan.gov.uk/Documents/ Committee %20Reports/Cabinet/2025/25-07-17/Annual-Corporate-Safeguarding-Report.pdf
July	Annual Report of the Director of Social Services 2024-2025 – Final Version.	To ensure that Cabinet agree the future priorities for the Directorate of Social Services.	Social Care and Health	No	No	Reported to Cabinet 17/07/25 Min. No. C64 https://www.valeofglamorgan.gov.uk/Documents/ Committee %20Reports/Cabinet/2025/25-07-17/Annual-Report-of-the-Director-of-Social-Services-2024-2025-Final-Version.pdf

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
						binet/2025/25-07-17/Annual-Report-of-the-Director-of-Social-Services.pdf
July	Acquisition of a Property for Social Services.	To seek Cabinet approval to acquire a property for Social Services in the Vale of Glamorgan.	Social Care and Health	No	No	Reported to Cabinet 17/07/25 Min. Nos. C65 & C70 https://www.valeofglamorgan.gov.uk/Documents/ Committee%20Reports/Cabinet/2025/25-07-17/Acquisition-for-SS.pdf

Forward Work Programme: September 2025

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
September	Procurement Policy and Strategy Review.	To review and update the 2022/23 Procurement Policy and Strategy.	Leader	Yes (Resources Scrutiny Committee)	Yes	Reported to Cabinet 04/09/25 Min. No. C84 https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2025/25-09-04/14-Procurement-Policy-Strategy-Review-Report.pdf
September	Reshaping Programme: Corporate Landlord.	To seek approval to implement a Corporate Landlord approach to ensure the more efficient and effective operation of the Council's property assets.	Leader	Yes (Senior Management Appointment Committee)	No	Reported to Cabinet 04/09/25 Min. No. C85 https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2025/25-09-04/15-Corporate-Landlord-Report.pdf

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
September	Final Draft Vale of Glamorgan Council Annual Self-Assessment 2024/25.	To present the Final Draft Vale of Glamorgan Council Annual Self-Assessment (incorporating end of year performance against the Annual Delivery Plan) 2024/5 (Appendix A).	Leader	Yes (Governance and Audit Committee)	Yes	Reported to Cabinet 04/09/25 Min. No. C86 https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2025/25-09-04/16-VoG-Annual-Self-Assessment-Report.pdf
September	Capital Monitoring for the Period 1st April to 30th June 2025.	To advise Cabinet of the progress on the 2025/26 Capital Programme for the period 1st April 2025 to 30th June 2025 and to request changes to the Capital Programme.	Leader	Yes (Resources Scrutiny Committee)	No	Reported to Cabinet 04/09/25 Min. No. C87 https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2025/25-09-04/17-Capital-Monitoring-Q1-Report.pdf
September	Quarter 1 Revenue Monitoring 2025/26.	To provide an update on Quarter 1 Monitoring for 2025/26.	Leader	Yes (Resources Scrutiny Committee)	No	Reported to Cabinet 04/09/25 Min. No. C88 https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2025/25-09-04/18-Quarter-1-Revenue-Monitoring-Report.pdf

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
						ofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2025/25-09-04/18-Q1-Revenue-Monitoring-2025-26.pdf
September	Quarter 1 Treasury Management Monitoring 2025/26.	To present to Cabinet the Quarter 1 Treasury Management 2025/26 Monitoring Report.	Leader	Yes (Governance and Audit Committee)	No	Reported to Cabinet 04/09/25 Min. No. C89 https://www.aleofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2025/25-09-04/19-Q1-Treasury-Management-Monitoring-25-26.pdf
September	Restrictions on High in Fat, Sugar and Salt (HFSS) Advertising - Updated Advertising and Sponsorship Protocol.	To update the protocol in line with the Council's policy commitments.	Leader	No	No	Reported to Cabinet 04/09/25 Min. No. C90 https://www.valeofglamorgan.gov.uk/Documents/Committee%20R

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
						eports/Cabinet/2025/25-09-04/20-Restrictions-on-HFSS-Advertising-Report.pdf
September	Welsh Language Standards Annual Monitoring Report 2024-2025.	To seek approval for the Council's Annual Welsh Monitoring Report and update on 5-year Promotion Strategy.	Education, Arts and the Welsh Language	Yes (Start Well and Resources Scrutiny Committees)	No	Reported to Cabinet 04/09/25 Min. No. C91 https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2025/25-09-04/21-Welsh-Monitoring-Report.pdf
September	Annual Equality Monitoring Report 2024-2025.	To seek approval of the Annual Equality Monitoring Report (Appendix 1).	Community Engagement, Equalities and Regulatory Services	Yes (Live Well Scrutiny Committee)	No	Reported to Cabinet 04/09/25 Min. No. C92 https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2025/25-09-04/22-AEMR-2024-25-Report.pdf



VALE OF GLAMORGAN COUNCIL CABINET OFFICE

Cabinet Quarterly Work Programme

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October	Cabinet Quarterly Work Programmes – July to September 2025 and October to December 2025.	To inform Members of the progress to date in respect of Cabinet Quarterly Work Programmes for the period July to September 2025 and to confirm the Quarterly Work Programme for October to December 2025 in order that the Annual Strategic Work Programme can be amended and uploaded to the website.	Leader	No	No
October	Barry Making Waves Levelling Up Fund Update.	That Cabinet notes the formal response by the UK Government to the amended Levelling Up Fund (Round 3) award and endorses the arrangements relating to the delivery of the projects as described in the body of the report.	Leader	No	No
October	Refresh of Medium Term Financial Plan 2026/27 to 2030/31.	To refresh spend and funding assumptions and update Cabinet on the next steps for approving the Medium Term Financial Plan and setting the 2026/27 Budget in March 2026.	Leader	Yes (Resources Scrutiny Committee)	Final decision will be taken by Full Council
October	Draft Capital Investment Strategy 2026/27 and Initial Capital Programme Proposals 2026/27 to 2030/31.	To gain approval for the Initial Capital Programme Proposals for 2025/26 to 2029/30 so that they may be submitted to Scrutiny Committees for consultation and to set out the Draft Capital Investment Strategy for Cabinet Members to consider.	Leader	Yes (Resources Scrutiny Committee)	Final decision will be taken by Full Council

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No
October	Transforming Towns Funding.	To seek approval to use the existing (2015-2031/37) Welsh Government's Transforming Towns repayable loan funding for a 'Town Centre Loan Scheme', and to use the 2025-2027 Placemaking Grant variation award. To also make recommendations for governance and budget management arrangements.	Deputy Leader and Cabinet Member for Sustainable Places	No	No
October	Barry Island Smugglers Cove Adventure Golf.	To grant a supplemental lease, to the existing agreement between the Council and Smugglers Cove Adventure Golf and to seek approval to grant a supplemental lease for an additional area that will increase the overall demise, of the existing lease.	Neighbourhood and Building Services	No	No
October	Supporting People Procurement Exercises 2025-2026.	To inform Cabinet of the upcoming Supporting People procurement exercises and to seek approval to enter into new contracts.	Public Sector Housing and Tenant Engagement	No	No
October	Vale of Glamorgan Local Development Plan 2011-2026: Seventh Annual Monitoring Report 2024/2025.	To report to Cabinet the findings of the Council's seventh Local Development Plan Annual Monitoring Report and to seek approval to submit it to the Welsh Government by 31st October 2025.	Community Engagement, Equalities and Regulatory Services	Yes (Place Scrutiny Committee)	No

Forward Work Programme: November 2025

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No
November	Quarter 2 Revenue Monitoring 2025/26.	To advise Cabinet of the Quarter 2 Revenue Monitoring position for 2025/26.	Leader	No	No
November	Quarter 2 Capital Monitoring 2025/26.	To advise Cabinet of the progress on the 2025/26 Capital Programme for the period 1st April, 2025 to 30th September, 2025 and to request changes to the Capital Programme.	Leader	Yes (Resources Scrutiny Committee)	No
November	Treasury Management Mid-Year Report 2025/26.	To provide a mid-year report on the Authority's Treasury Management operations for the period 1st April, 2025 to 30th September, 2025.	Leader	No	Yes
November	Initial Housing Revenue Account (HRA) Budget Proposals 2026/27 and Revised Budget 2025/26.	To gain Cabinet's approval for the initial budget proposals for 2026/27 relating to the Housing Revenue Account so that the proposals may be submitted to Scrutiny Committee for consultation and to revise the 2025/26 budget.	Leader	Yes (Place Scrutiny Committee)	No
November	Medium Term Financial Plan 2026/27 to 2030/31 Refresh and Update. <i>Date for consideration may change depending on the Welsh Government settlement announcement.</i>	To refresh the assumptions in the Medium Term Financial Plan and provide an update on the Chancellor's UK Budget announcement and progress on the 2025/26 budget.	Leader	Yes (Joint Performance Scrutiny Committee)	Final decision will be taken by Full Council

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No
November	Q2 Sickness Absence Report 2025/2026.	To update Cabinet on the sickness absence statistics for the 6-month period from 1st April, 2025 to 31st September, 2025.	Leader	Yes (Resources Scrutiny Committee)	No
November	Strategic Collaborative Working Initiatives Update.	To provide oversight of the range of strategic level collaborative working activity the Council is involved in and what is being achieved.	Leader	No	No
November	Corporate Asset Management Plan Annual Update. <i>Deferred to November Cabinet cycle.</i>	To provide Cabinet with an update on performance against the Corporate Asset Management Plan (CAMP) targets.	Leader	Yes (Resources Scrutiny Committee)	No
November	School Admission Arrangements 2027-2028.	To seek Cabinet approval to consult on the Local Authority's school admission arrangements as required by the Welsh Governments School Admission Code issued in July 2013.	Education, Arts and the Welsh Language	Yes (Start Well Scrutiny Committee)	No
November	Local Air Quality Management Annual Progress Report 2025.	To seek approval for the 2025 Local Air Quality Management Annual Progress Report (APR) on air quality undertaken in 2025 to enable its submission to Welsh Government.	Community Engagement, Equalities and Regulatory Services	No	No

Forward Work Programme: December 2025

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No
December	Council Tax Base 2026-27.	To seek approval for the Council Tax Base for 2026-27.	Leader	No	No
December	Precept Payment Dates 2026-27.	To seek approval for the payment of precepts for 2026-27.	Leader	No	No
December	Council Tax Reduction Scheme. <i>Report moved from November to December cycle.</i>	To confirm the re-adoption of the Council Tax Reduction National Scheme for 2026/2027 based on regulations and to reconfirm the Council's discretions.	Leader	No	Final decision will be taken by Full Council
December	Housing Support Grant Annual Delivery Plan.	To adopt the draft Housing Support Grant Delivery Plan and seek authorisation for its submission to Welsh Government.	Public Sector Housing and Tenant Engagement	Yes (Live Well Scrutiny Committee)	No