

Meeting of:	Cabinet
Date of Meeting:	Thursday, 08 January 2026
Relevant Scrutiny Committee:	No Relevant Scrutiny Committee
Report Title:	Cabinet Quarterly Work Programmes – October to December 2025 and January to March 2026.
Purpose of Report:	To involve, engage and consult Members of the progress to date in respect of Cabinet Quarterly Work Programmes for the period October to December 2025 and to confirm the Quarterly Work Programme for January to March 2026.
Report Owner:	Executive Leader and Cabinet Member for Performance and Resources
Responsible Officer:	Chief Executive
Elected Member and Officer Consultation:	Monitoring Officer/Head of Legal and Democratic Services, Head of Finance/Section 151 Officer and All Directors
Policy Framework:	This is a matter for Executive decision by Cabinet
Executive Summary: <ul style="list-style-type: none"> To seek Cabinet approval and any comments in respect of the progress update for the quarter October to December 2025. To seek Cabinet approval of the updated Cabinet Quarterly Forward Work Programme from January to March 2026. 	

Recommendations

1. That the updates to the Cabinet Quarterly Work Programme for October to December 2025 attached at Appendix 1 be agreed.
2. That the Cabinet Quarterly Work Programme January to March 2026 attached at Appendix 2 be endorsed.

Reasons for Recommendations

1. To monitor progress.
2. To approve the Work Programme for January to March 2026.

1. Background

- 1.1 The Cabinet Quarterly Work Programme for October to December 2025 (Appendix 1) and January to March 2026 (Appendix 2) set out matters that are included in the Strategic Work Programme as well as other specific items that the Executive and Council are planning to consider during the period up to March 2026.
- 1.2 The Forward Work Programme contains information on:
 - a. The timetable for considering the budget and any plans forming part of the Policy Framework and requiring Council approval, and which body is to consider them;
 - b. The timetable for considering any plans which are the responsibility of the Executive;
 - c. Any individual matters which the Executive intends to consult on, in advance of taking any decision, and the timetable for consultation and decision.

2. Key Issues for Consideration

- 2.1 Appendix 1 to the report details the reports submitted for the quarter October to December 2025 and details of progress to date together with comments regarding any slippage, for Cabinet's consideration.
- 2.2 The intention of the Cabinet Forward Work Programme is to ensure clear correlation with the programming of the work of Scrutiny Committees and the Council's Corporate Management Team.
- 2.3 Appendix 2 details a Quarterly Work Programme for January to March 2026 which includes those items that are included in the Annual Strategic Work Programme as well as other more specific items that the Executive are likely to consider during January to March 2026.

3. How do proposals evidence the Five Ways of Working and contribute to our Well-being Objectives?

- 3.1** Developing a work programme is one of the requirements of the Local Government Act 2000.
- 3.2** The relevant Scrutiny Committees and any planned consultation with Scrutiny Committees have been identified in the work programmes.

4. Climate Change and Nature Implications

- 4.1** There are no direct implications as a result of the report.

5. Resources and Legal Considerations

Financial

- 5.1** There are no direct implications as a result of the report.

Employment

- 5.2** There are no direct implications as a result of the report.

Legal (Including Equalities)

- 5.3** The preparation / publication of a Forward Work Programme complies with the requirements of the Local Government Act 2000, subordinate legislation and the Council's Constitution.

6. Background Papers

[Local Government Act 2000.](#)



VALE OF GLAMORGAN COUNCIL CABINET OFFICE

Cabinet Quarterly Work Programme

October 2025 – December 2025



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Forward Work Programme: October 2025

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
October	Cabinet Quarterly Work Programmes – July to September 2025 and October to December 2025.	To involve, engage and consult Members of the progress to date in respect of Cabinet Quarterly Work Programmes for the period July to September 2025 and to confirm the Quarterly Work Programme for October to December 2025.	Leader	No	No	Reported to Cabinet 02/10/25 Min. No. C107 https://www.valeofglamorgan.gov.uk/Documents/ Committee%20Repor ts/Cabinet/2025/ 25-10-02/Cabinet- Quarterly-Work- Programmes.pdf
October	Barry Making Waves Levelling Up Fund Update.	To update Cabinet on the Levelling Up Fund projects.	Leader	No	No	Reported to Cabinet 02/10/25 Min. No. C108 https://www.valeofglamorgan.gov.uk/Documents/ Co mmittee%20Repo rts/Cabinet/2025/ 25-10-02/Barry- Making- Waves.pdf
October	Colwinston Community Hall, Playing Field, Car Park and Multi-use Games Area: Proposed Community Asset	To advise Cabinet of the recommendations of the Community Asset Transfer (CAT) Working Group and following consultation	Leader	No	No	Reported to Cabinet 16/10/25 Min. No. C120

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
	Transfer (CAT).	with the Strategic Insight Board of a Stage 2 CAT application from Colwinston Community Hall Association.				https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2025/25-10-16/Colwinston-Community-Hall-Assoc-CAT-Application.pdf
October	Reshaping Programme Update.	To update Cabinet on progress made during Quarter 1 of the Reshaping Programme and seek endorsement of its ongoing direction.	Leader	No	No	Reported to Cabinet 16/10/25 Min. No. C121 https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2025/25-10-16/Reshaping-Programme-Update.pdf
October	Transforming Towns Funding.	To seek approval to use the existing (2015-2031/37) Welsh Government's Transforming Towns repayable loan funding for a 'Town Centre Loan Scheme', and to use the 2025-2027 Placemaking Grant variation award. To also make recommendations for	Deputy Leader and Cabinet Member for Sustainable Places	No	No	Reported to Cabinet 02/10/25 Min. No. C109 https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2025/25-10-02/Transforming-Towns-Funding-Update.pdf

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
		governance and budget management arrangements.				rts/Cabinet/2025/25-10-02/Transforming-Towns.pdf
October	Barry Island Smugglers Cove Adventure Golf.	To grant a supplemental lease, to the existing agreement between the Council and Smugglers Cove Adventure Golf and to seek approval to grant a supplemental lease for an additional area that will increase the overall demise, of the existing lease.	Neighbourhood and Building Services	No	No	Reported to Cabinet 02/10/25 Min. No. C110 https://www.valeofglamorgan.gov.uk/Documents/ Committee%20Reports/Cabinet/2025/25-10-02/Smugglers-Cove-Adventure-Golf.pdf
October	Supporting People Procurement Exercises 2025-2026.	To inform Cabinet of the upcoming Supporting People procurement exercises and to seek approval to enter into new contracts.	Public Sector Housing and Tenant Engagement	No	No	Reported to Cabinet 02/10/25 Min. No. C111 https://www.valeofglamorgan.gov.uk/Documents/ Committee%20Reports/Cabinet/2025/25-10-02/Supporting-People-Procurement-Exercises.pdf

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
October	Vale of Glamorgan Local Development Plan 2011-2026: Seventh Annual Monitoring Report 2024/2025.	To report to Cabinet the findings of the Council's seventh Local Development Plan Annual Monitoring Report and to seek approval to submit it to the Welsh Government by 31st October 2025.	Community Engagement, Equalities and Regulatory Services	Yes (Place Scrutiny Committee)	No	Reported to Cabinet 16/10/25 Min. No. C122 https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2025/25-10-16/Annual-Monitoring-Report.pdf
October	Revised Section 106 Protocol for Implementation.	To seek Cabinet's endorsement of a revised Section 106 Protocol for Implementation.	Community Engagement, Equalities and Regulatory Services	No	No	Reported to Cabinet 16/10/25 Min. No. C123 https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2025/25-10-16/Revised-S106-Protocol.pdf

Forward Work Programme: November 2025

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
November	Strategic Collaborative Working Initiatives Update.	To provide an update for Cabinet on the Council's strategic collaborative working initiatives and seek approval for a change in how this activity is integrated into other mechanisms in the future.	Leader	No	No	Reported to Cabinet 06/11/25 Min. No. C129 https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2025/25-11-06/Strategic-Collaborative-Working-Initiatives-Update.pdf
November	Future Generations Report and the Audit Wales Report - No Time to Lose: Lessons from our Work under the Well-being of Future Generations Act.	To consider the Future Generations Report and the Audit Wales Report- No time to lose: Lessons from our work under the Well-being of Future Generations Act and the draft responses to the recommendations in both reports.	Leader	No	No	Reported to Cabinet 06/11/25 Min. No. C130 https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2025/25-11-06/Future-

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
						Generations-Response.pdf
November	Corporate Asset Management Plan Annual Update 2025. <i>Deferred to November Cabinet cycle.</i>	To provide Cabinet with an update on performance against the Corporate Asset Management Plan (CAMP) 2023-28 targets.	Leader	No	No	Reported to Cabinet 06/11/25 Min. No. C131 https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2025/25-11-06/Corporate-Asset-Management-Plan-Update.pdf
November	Quarter 2 Revenue Monitoring 2025/26.	To provide an update on Quarter 2 Monitoring for 2025/26.	Leader	Yes (Resources Scrutiny Committee)	No	Reported to Cabinet 20/11/25 Min. No. C141 https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2025/25-11-20/Revenue-Monitoring-Q2.pdf

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
November	Capital Monitoring for the Period 1st April to 30th September 2025.	To advise Cabinet of the progress on the 2025/26 Capital Programme for the period 1st April 2025 to 30th September 2025 and to request changes to the Capital Programme.	Leader	No	No	Reported to Cabinet 20/11/25 Min. No. C142 https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2025/25-11-20/Capital-Monitoring-Q2.pdf
November	Treasury Management Mid-Year Report 2025/26.	To provide a mid-year report on the Authority's Treasury Management operations for the period 1st April 2025 to 30th September 2025	Leader	No	Yes	Reported to Cabinet 20/11/25 Min. No. C143 https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2025/25-11-20/Treasury-Management-Mid-Year-Report.pdf
November	Initial Housing Revenue Account (HRA) Budget Revised Budget 2025/26 and Proposals 2026/27.	To gain Cabinet approval for the Housing Revenue Account revised budget for 2025/26 and the initial	Leader	Yes (Place and Resources)	Yes	Reported to Cabinet 20/11/25

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
		budget proposals for 2026/27 and to take the proposals forward for consultation with Place and Resources Scrutiny Committees.		Scrutiny Committees)		Min. No. C144 https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2025/25-11-20/HRA-Revised.pdf
November	The Kymin, Penarth Proposed Disposal.	To obtain approval for the future direction of the Kymin House and Gardens.	Leader	No	No	Reported to Cabinet 20/11/25 Min. No. C145 https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2025/25-11-20/Kymin-House.pdf
November	Review of the Vale of Glamorgan Council's Petition Scheme.	To seek Cabinet endorsement for the revised Vale of Glamorgan Petition Scheme attached at Appendix 1, in line with the duty under the Local Government and Elections (Wales) Act 2021	Leader	No	Yes	Reported to Cabinet 20/11/25 Min. No. C146 https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2025/25-11-

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
						20/Petition-Scheme-Review.pdf
November	Barry Town Centre Western Gateway – Update.	To provide an update regarding Barry Town Centre Western Gateway project.	Deputy Leader	No	No	Reported to Cabinet 06/11/25 Min. No. C132 https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2025/25-11-06/Barry-Gateway.pdf
November	Childcare and Early Years Capital Programme Update 2025-28.	To request permission from Cabinet to submit individual Business Justification Cases to Welsh Government in respect of their commitment to support and strengthen the childcare sector and delegate specific powers to named officers and relevant Portfolio holder relating to the local delivery of the projects.	Education, Arts and the Welsh Language	No	No	Reported to Cabinet 06/11/25 Min. No. C133 https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2025/25-11-06/Childcare-and-Early-Years-Capital-Programme-Update.pdf

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
November	Vale of Glamorgan Replacement Local Development Plan (RLDP) 2021-2036 – Housing Growth in Barry Consultation Report.	To advise Cabinet of the issues raised through representations received during the public consultation exercise undertaken between 16th June 2025 and 14th July 2025 in respect of future housing growth in Barry.	Community Engagement, Equalities and Regulatory	Yes (Place Scrutiny Committee)	Yes	Reported to Cabinet 06/11/25 Min. No. C134 https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2025/25-11-06/RLDP-Housing-Growth-in-Barry-Consultation.pdf
November	Local Air Quality Management Annual Progress Report 2025.	To seek approval for the 2025 Local Air Quality Management Annual Progress Report (APR) on air quality monitoring conducted in 2024 to enable submission to Welsh Government no later than 31st December 2025.	Community Engagement, Equalities and Regulatory Services	No	No	Reported to Cabinet 06/11/25 Min. No. C135 https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2025/25-11-06/Local-Air-Quality-Management.pdf

Forward Work Programme: December 2025

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
December	Budget 2026/27 and Medium Term Financial Plan 2026/27 to 2030/31 Update.	To provide an update on progress following the UK and Welsh Government Budgets announcements in November 2025.	Leader	No	Final decision will be taken by Full Council	Reported to Cabinet 04/12/25 Min. No. C150 https://www.val-eofglamorgan.gov.uk/Documents/Committees/20Reports/Cabinet/2025/25-12-04/Budget-and-MTFP-Update.pdf
December	Draft Capital Investment Strategy 2026/27 and Initial Capital Programme Proposals 2026/27 to 2030/31.	To gain approval for the Initial Capital Programme Proposals for 2026/27 to 2030/31 so that they may be submitted to Resources Scrutiny Committee for consultation and to set out the Draft Capital Investment Strategy for Cabinet Members to consider.	Leader	Yes (Resources Scrutiny Committee)	Final decision will be taken by Full Council	Reported to Cabinet 04/12/25 Min. No. C151 https://www.val-eofglamorgan.gov.uk/Documents/Committees/20Reports/Cabinet/2025/25-12-04/Draft-Capital-Investment-

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
						Strategy.pdf
December	School Admission Arrangements 2027-2028.	To seek Cabinet approval to consult on the Local Authority's school admission arrangements as required by the Welsh Governments School Admission Code issued in July 2013.	Education, Arts and the Welsh Language	No	No	Reported to Cabinet 04/12/25 Min. No. C152 https://www.val.eofglamorgan.gov.uk/Documents/Committees/20Reports/Cabinet/2025/25-12-04/School-Admission-Arrangements.pdf
December	Vale of Glamorgan and Natural Resource Wales – Bathing Water Quality Project Partnership Agreement.	To seek approval to sign the Partnership Agreement between Vale of Glamorgan Council and Natural Resources Wales.	Neighbourhood and Building Services	No	No	Reported to Cabinet 04/12/25 Min. No. C153 https://www.val.eofglamorgan.gov.uk/Documents/Committees/20Reports/Cabinet/2025/25-12-04/Bathing-Water-Quality-Partnership-Agreement.pdf

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
December	Review of Winter Car Parking Charges at Penarth Cliff Walk, Cold Knap and Bron-y-Mor (Barry) Car Parks.	To consider immediate changes and the temporary, seasonal suspension of current charges at the Penarth cliff walk, Cold Knap, Barry and Bron-y-Mor, Barry car parks that were introduced in early September 2025.	Neighbourhood and Building Services	No	No	Reported to Cabinet 04/12/25 Min. No. C154 https://www.val-eofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2025/25-12-04/Review-of-Winter-Car-Parking-Charges.pdf
December	Precept Payment Dates 2026-27.	To seek approval for the payment of precepts for 2026-27.	Leader	No	No	Reported to Cabinet 18/12/25 Min. No. C https://www.val-eofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2025/25-12-18/Council-Tax-Precept-Dates-2026-27.pdf
December	Council Tax Base 2026-27.	To seek approval for the Council Tax Base for 2026-27.	Leader	No	No	Reported to Cabinet 18/12/25

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
						Min. No. C https://www.val-eofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2025/25-12-18/Council-Tax-Base-2026-27.pdf
December	Council Tax Reduction Scheme. <i>Report moved from November to December cycle.</i>	To confirm the re-adoption of the Council Tax Reduction National Scheme for 2026/2027 based on regulations and to reconfirm the Council's discretions.	Leader	No	Final decision will be taken by Full Council	Reported to Cabinet 18/12/25 Min. No. C https://www.val-eofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2025/25-12-18/Council-Tax-Reduction-Scheme.pdf
December	Premiums on Long Term Empty Properties and Second Homes.	To seek approval for the policy to be adopted for Council Tax Long Term Empty Properties and Second Homes for 2026/27.	Leader	No	Final decision will be taken by Full Council	Reported to Cabinet 18/12/25 Min. No. C https://www.val-eofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2025/25-12-18/Council-Tax-Reduction-Scheme.pdf

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
						20Reports/Cabinet/2025/25-12-18/Premiums-Long-Term-Empty-Properties-and-Second-Homes.pdf
December	Vale of Glamorgan Council: School Balances.	To advise Members of the findings of the Auditor General for Wales' review of school deficit balances.	Leader	Yes (Start Well and Governance and Audit Committee)	No	Reported to Cabinet 18/12/25 Min. No. C https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2025/25-12-18/School-Balances.pdf
December	Update on Sustainable Communities for Learning Programme.	To seek Cabinet approval to proceed with stage two contract for Ysgol Iolo Morganwg.	Education, Arts and the Welsh Language	No	No	Reported to Cabinet 18/12/25 Min. No. C https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2025/25-12-18/Update-on-

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
						SCfLP.pdf
December	Procurement of Penarth Escarpment – Slope Stabilisation Works.	To provide an update on the scheme and obtain delegated authority to award and execute the contract for the implementation of Penarth Escarpment Slope Stabilisation Works.	Neighbourhood and Building Services	No	No	Reported to Cabinet 18/12/25 Min. No. C https://www.val eofglamorgan.gov.uk/Documents/ Committee% 20Reports/Cabinet/2025/25-12-18/Procurement -of-Penarth-Escarpment.pdf
December	Housing Development Programme – Package Deal at Clive Road, St Athan.	To inform Cabinet of a proposal to enter into a package deal contract with Edenstone Homes Ltd, for the delivery of 51no. new Council homes for social rent at Clive Road, St Athan (the Scheme).	Public Sector Housing and Tenant Engagement	No	No	Reported to Cabinet 18/12/25 Min. Nos. C & C https://www.val eofglamorgan.gov.uk/Documents/ Committee% 20Reports/Cabinet/2025/25-12-18/Clive-Road-St-Athan.pdf
December	Local Lettings Policies.	To approve an approach to local lettings which balances the need to	Public Sector Housing and	No	No	Reported to Cabinet

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
		support existing communities with the Council's obligations to rehouse households who are in greatest need.	Tenant Engagement			18/12/25 Min. No. C https://www.val-eofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2025/25-12-18/Local-Lettings-Policy.pdf
December	6 Castle Green, Housing Refurbishment Project 2025/26.	To request Cabinet approval for delegated authority to accept the most advantageous tender and execute the contract for the Housing 6 Castle Green Refurbishment Project 2025/26.	Public Sector Housing and Tenant Engagement	No	No	Reported to Cabinet 18/12/25 Min. Nos. C & C https://www.val-eofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2025/25-12-18/6-Castle-Green-Housing-Refurbishment.pdf
December	Vale of Glamorgan Deposit Replacement Local Development Plan (RLDP) 2021-2036, Revised Delivery Agreement and Green	To seek approval of the revised Delivery Agreement for submission to the Welsh Government and endorsement of the Replacement	Community Engagement, Equalities and Regulatory	Yes (Place Scrutiny Committee)	Yes	Reported to Cabinet 18/12/25 Min. No. C

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
	Infrastructure Strategy.	Local Development Plan Deposit Plan and supporting documents for public consultation.	Services			https://www.val-eofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2025/25-12-18/Deposit-RLDP-Revised.pdf



VALE OF GLAMORGAN COUNCIL CABINET OFFICE

Cabinet Quarterly Work Programme

January 2026 – March 2026



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Forward Work Programme: January 2026

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January	Cabinet Quarterly Work Programmes – October to December 2025 and January to March 2026.	To inform Members of the progress to date in respect of Cabinet Quarterly Work Programmes for the period October to December 2025 and to confirm the Quarterly Work Programme for January to March 2026.	Leader	No	No
January	Cabinet Quarterly Report - Reporting Minutes of Joint Committees and Committees where the Vale of Glamorgan Council is an Active Participant.	To provide a quarterly update for all elected Members of the Vale of Glamorgan Council concerning meetings of Joint Committees and Committees where the Vale of Glamorgan Council is an active participant from October to December 2025.	Leader	No	No
January	Final Housing Revenue Account (HRA) Budget Proposals 2026/27, Rent Setting 2026/2027 and Housing Revenue Account Business Plan 2026/27.	To set the HRA budget for the financial year 2024/25, set the rents and service charges for the forthcoming rent year beginning on 1st April 2026 and present the 30 Year Housing Business Plan starting financial year 2026/27.	Leader	Yes (Place Scrutiny Committee)	No
January	Carbon Management Plan 2024-25 – Year 1 Update		Leader		

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January	Pay Policy 2026/27		Leader		
January	Budget for Consultation (Matt Bowmer/Gemma Jones)		Leader		
January	Capital Programme for Consultation (Matt Bowmer/Gemma Jones)		Leader		
January	Poverty Report (Helen Moses)		Leader		
January	Assessment of the Aqua Park (Marcus Goldsworthy/Lisa Everitt)		Deputy Leader and Sustainable Places		
January	Consultation on the Proposal to Create New Delivery Models for Enhanced and Sustainable Specialist Provision (Jacquie Jones)		Education, Arts and the Welsh Language		
January	Objection Report: Proposed Traffic Regulation Order (TRO) for the 20mph Default Speed Limit Review on Restricted Road within the Vale's Local Highway Network (Jane Hobbs)		Neighbourhood and Building Services		

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No
January	Revised Street Scene Strategy (2026-2031) (Jane Hobbs)		Neighbourhood and Building Services		
January	Governance of the Collaborative Arrangements for Welsh (Local Authority) Adoption and Fostering Services – Quoracy of the National Joint Committee for the National Adoption Service for Wales and Foster Wales.	To obtain agreement to a 'Deed of Variation' to amend the quoracy required for the National Joint Committee meetings.	Social Care and Health	No	No
January	Initial Budget 2026/27 and Medium Term Financial Plan 2026/27 to 2030/31 Proposals for Consultation.	To put forward the Council's budget proposals for consultation with residents, other stakeholders and the Council's Scrutiny Committees.	Leader	Yes (Joint Performance Scrutiny Committee)	Final decision will be taken by Full Council
January	Draft Capital Programme Proposals 2026/27 to 2030/31.	The purpose of this report is to set out the draft proposals for Cabinet Members to consider, prior to consultation, in respect of the final capital budget for the financial year 2025/26 to 2029/30.	Leader	Yes (Joint Performance Scrutiny Committee)	Final decision to be taken by Full Council.
January	Annual Delivery Plan	To present quarter 2 performance	Leader	Yes	No

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No
	Monitoring Report: Quarter 2 2025/26.	results for the period 1st April 2024 to 30th September 2025 in delivering our 2025/26 Annual Delivery Plan commitments as aligned to our Corporate Plan Well-being Objectives.		(Joint Performance Scrutiny Committee)	
January	Annual Monitoring Report (Vale 2030): Quarter 2 2025/26.	To seek approval of the Annual Equality Monitoring Report.	Community Engagement, Equalities and Regulatory Services	Yes (Live Well Scrutiny Committee)	No
January	Review of Vale of Glamorgan Council Strategic Equality Objectives for Period 2025-26.	To seek Cabinet endorsement of the proposals for reviewing Strategic Equality Objectives for the period 2025-26.	Community Engagement, Equalities and Regulatory Services	Yes (Live Well Scrutiny Committee)	No

Forward Work Programme: February 2026

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No
February	Quarter 3 Revenue Monitoring 2025/26.	To advise Cabinet of the progress relating to revenue expenditure for the period 1st April 2025 to 31st December 2025.	Leader	Yes (Resources Scrutiny Committee)	No
February	Quarter 3 Capital Monitoring 2025/26.	To advise Cabinet of the progress on the Capital Programme for the period 1st April 2025 to 31st December 2025 and to request changes to the Capital Programme.	Leader	No	No
February	Final Proposals for the Revenue Budget 2026/27.	The purpose of this report is to set out final proposals for Cabinet Members to consider, before making their recommendations to Council, in respect of the final revenue budget for the financial year 2026/27.	Leader	No	Yes
February	Capital Strategy 2026/27 and Final Capital Proposals 2026/27 to 2030/31.	To gain approval for the Final Capital Programme Proposals for the years 2026/27 to 2030/31.	Leader	No	Yes
February	Timetable of Meetings: May 2026 to April 2027.	To consider a draft timetable of meetings for the period May 2026 - April 2027.	Leader	No	No
February	Treasury Management and	To provide an interim report on the	Leader	Yes	Yes

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No
	Investment Strategy 2026/27 and Update 2025/26.	Council's treasury management operations for the period 1st April, 2025 to 31st December, 2025 and to submit for consideration the proposed 2026/27 Treasury Management and Investment Strategy.		(Resources Scrutiny Committee and Governance and Audit Committee)	
February	Pay Policy 2026/2027.	To ask Cabinet to consider and endorse the annual Council's annual Pay Policy for 2026/27 as set out prior to its submission to Council for approval.	Leader	Yes (Resources Scrutiny Committee)	Yes

Forward Work Programme: March 2026

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No
March	Strategic Collaborative Working Initiatives Update.	To provide oversight of the range of strategic level collaborative working activity the Council is involved in and what is being achieved.	Leader	No	No
March	School Admission Arrangements 2027/2028.	To advise Cabinet of the outcome of the consultation exercise undertaken on school admission arrangements for Community Schools in accordance with the Education (Determination of Admission Arrangements) (Wales) Regulations 2006.	Education, Arts and the Welsh Language	No	No