

Meeting of:	Cabinet
Date of Meeting:	Thursday, 16 April 2026
Relevant Scrutiny Committee:	No Relevant Scrutiny Committee
Report Title:	Cabinet Annual Strategic Forward Work Programme May 2026 to April 2027 and Cabinet Quarterly Work Programmes – January to March 2026 and April to June 2026.
Purpose of Report:	To inform Members of the Annual Strategic Forward Work Programme of the Cabinet / Council for the period May 2026 to April 2027, to inform Members of the progress to date in respect of Cabinet Quarterly Work Programmes for the periods January to March 2026 and April to June 2026.
Report Owner:	Executive Leader and Cabinet Member for Performance and Resources
Responsible Officer:	Chief Executive
Elected Member and Officer Consultation:	Monitoring Officer/Head of Legal and Democratic Services, Head of Finance/Section 151 Officer and all Directors
Policy Framework:	This is a matter for Executive decision by Cabinet
<p>Executive Summary:</p> <ul style="list-style-type: none"> • To seek Cabinet approval of the Annual Strategic Work Programme for the period May 2026 to April 2027. • To seek Cabinet approval and any comments in respect of the progress update for the quarter January to March 2026 and April to June 2026. 	

Recommendations

1. That Cabinet approves the Annual Strategic Work Programme attached at Appendix 1 for the period May 2026 to April 2027 and that this is published on the Council's website.
2. That the updates to the Cabinet Quarterly Work Programmes for January to March 2026 and April to June 2026 attached at Appendices 2 and 3 be endorsed.

Reasons for Recommendations

1. To comply with the requirements of the Local Government Act 2000, subordinate legislation, and the Council's Constitution in setting annual work programmes.
2. To monitor progress.

1. Background

- 1.1 In accordance with the provisions of the Local Government Act 2000 and the Council's Constitution, the Cabinet Annual Strategic Forward Work Programme sets out matters which the Executive and Council are likely to consider during the period May 2026 to April 2027.
- 1.2 Due to the changes required as a result of the Reshaping Scrutiny proposals that were agreed by Full Council at its meeting on [28th April, 2025](#) and to which Cabinet Minutes No. 314 refers, the Cabinet Annual Strategic Forward Work Programme required further consultation prior to being published in order to update the references within the new Vale of Glamorgan Council Scrutiny structure.
- 1.3 The Forward Work Programme contains information on:
 - a. The timetable for considering the budget and any plans forming part of the Policy Framework and requiring Council approval, and which body is to consider them;
 - The timetable for considering any plans which are the responsibility of the Executive; and
 - Any individual matters which the Executive intends to consult on, in advance of taking any decision, and the timetable for consultation and decision.

2. Key Issues for Consideration

- 2.1 The intention of the Cabinet Annual Strategic Work Programme is to ensure clear correlation between the role and work programme of Cabinet with the programming of the work of Scrutiny Committees and the Council's Strategic Leadership Team.
- 2.2 This report includes at Appendix 1 the Cabinet Annual Strategic Work Programme for the period May 2026 to April 2027. The work programme sets

out the likely strategic policy reports, performance reports as well as budget setting and financial reviewing and monitoring reports to be scheduled in the year. It also indicates the potential role of Scrutiny as well as the titles that will be considered by Full Council and following consideration/approval of Appendix 1, will be uploaded to the Council's website.

- 2.3** Appendices 2 and 3 to the report details the reports submitted for the quarters January to March 2026 and April to June 2026 and details of progress to date together with comments regarding any slippage, for Cabinet's consideration.

3. How do proposals evidence the Five Ways of Working and contribute to our Well-being Objectives?

- 3.1** The Annual Strategic Work Programme provides an overview of the reports / topics the Cabinet are likely to consider over the coming municipal year.
- 3.2** Developing a work programme is one of the requirements of the Local Government Act 2000.
- 3.3** The relevant Scrutiny Committees and any planned consultation with Scrutiny Committees will be identified in the work programmes.

4. Climate Change and Nature Implications

- 4.1** There are no direct implications as a result of the report.

5. Resources and Legal Considerations

Financial

- 5.1** There are no direct implications as a result of the report.

Employment

- 5.2** There are no direct implications as a result of the report.

Legal (Including Equalities)

- 5.3** The preparation / publication of a Forward Work Programme complies with the requirements of the Local Government Act 2000, subordinate legislation, and the Council's Constitution.

6. Background Papers

None.



VALE of GLAMORGAN COUNCIL CABINET OFFICE

Cabinet Annual Strategic Forward Work Programme

May 2026 – April 2027



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Forward Work Programme: May / June 2026

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No
May	Financial Management Code	To consider the Council's compliance with the Financial Management Code 2025/26 and proposals for improvement.	Leader	Yes (Governance and Audit)	No
May	Appointments to Outside Bodies / Joint Committees.	To appoint / nominate representatives to the Outside Bodies / Joint Committees detailed in the report.	Leader	No	No
June	Q4 Sickness Absence Report.	To update Members of the Cabinet on the sickness absence statistics for the 12-month period from 1st April 2025 to 31st March 2026.	Leader	Yes (Resources Scrutiny Committee)	June
June	Placemaking Update.	To update Members of the Cabinet on the delivery of the four Placemaking Plans.	Deputy Leader / Sustainable Places	Yes (Place Scrutiny Committee)	No

Forward Work Programme: July 2026

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No
July	Capital Closure of Accounts 2025/26.	The accounts are complete, and this report is to inform Cabinet of the provisional financial position of the Council's Capital Programme for the 2025/26 financial year.	Leader	Yes (Joint Performance Scrutiny Committee)	No
July	Annual Treasury Management Report 2025/26.	To present to Cabinet the annual review report on Treasury Management 2025/26.	Leader	Yes (Joint Performance Scrutiny Committee)	Yes
July	Financial Strategy 2026/27 to 2030/31.	To set the strategy for development of the Council's 2025/26 Budget and 2026/27 to 2030/31 Medium Term Financial Plan	Leader	Yes (Resources Scrutiny Committee)	Yes
July	Corporate Asset Management Plan Annual Update.	To provide Cabinet with an update on performance against the Corporate Asset Management Plan (CAMP) targets.	Leader	Yes (Resources Scrutiny Committee)	No
July	Vale of Glamorgan Council Annual Audit Summary 2025.	To present the Vale of Glamorgan Council Annual Audit Summary 2025.	Leader	No (Governance and Audit Committee)	No
July	Cabinet Quarterly Work Programmes – April to June 2026 and July to September 2026.	To inform Members of the progress to date in respect of Cabinet Quarterly Work	Leader	No	No

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No
		Programmes for the period April to June 2026 and July to September 2026 in order that the Annual Strategic Work Programme can be amended and uploaded to the website.			
July	Draft Vale of Glamorgan Annual Self-Assessment Report 2025/26 inc. Annual Delivery Plan Monitoring Report: Quarter 4 / End of Year Performance 2025/26.	To present the Council's performance against the Annual Delivery Plan for Q4/End of Year and seek Cabinet endorsement of the Draft Vale of Glamorgan Annual Self-Assessment Report 2025/26 for consultation.	Leader	Yes (Governance & Audit Committee)	No
July	Welsh Language Standards Annual Monitoring Report 2025-26.	To consider the Annual Welsh Monitoring Report for 2025/26.	Education, Arts and the Welsh Language	Yes (Start Well Scrutiny Committee)	No
July	Annual Corporate Safeguarding Report: 2025/26.	To update Cabinet on the work that has been undertaken in relation to corporate arrangements for safeguarding across the Council.	Social Care and Health	No	No

Forward Work Programme: September 2026

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No
September	Quarter 1 Capital Monitoring 2026/2027.	To advise Cabinet of the progress on the 2024/25 Capital Programme for the period 1st April 2026 to 30th June 2026 and to request changes to the Capital Programme.	Leader	Yes (Resources Scrutiny Committee)	No
September	Quarter 1 Revenue Monitoring 2026/27.	To advise Cabinet of the Quarter 1 Revenue Monitoring position for 2025/26.	Leader	No	No
September	Quarter 1 Treasury Management Monitoring 2026/27.	To present to Cabinet the Quarter 1 Treasury Management 2026/27 Monitoring Report.	Leader	No (Governance and Audit and final referral to Full Council)	Yes
September	Financial Management Code Update 2025/26.	To consider the Council's compliance with the Financial Management Code 2025/26, preparation for 2026/27 and prospects for improvement.	Leader	Yes (Governance and Audit and Resources Scrutiny Committee)	No
September	Annual Report of the Director of Social Services 2025-2026.	To ensure that Cabinet agree the future priorities for the Directorate of Social Services.	Social Care and Health	Yes (Live Well Scrutiny Committee)	No

Forward Work Programme: October 2026

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No
October	Cabinet Quarterly Work Programmes – July to September 2026 and October to December 2026.	To inform Members of the progress to date in respect of Cabinet Quarterly Work Programmes for the period July to September 2026 and to confirm the Quarterly Work Programme for October to December 2026 in order that the Annual Strategic Work Programme can be amended and uploaded to the website.	Leader	No	No
October	Final Draft Vale of Glamorgan Council Self-Assessment Report.2025/26.	To seek Cabinet endorsement of the Final Draft Vale of Glamorgan Annual Self-Assessment Report 2025/26, incorporating the key findings from engagement with our key stakeholders.	Leader	Yes (Governance and Audit Committee and Joint Performance Scrutiny Committee)	Yes
October	Refresh of Medium Term Financial Plan 2026/27 to 2030/31.	To refresh spend and funding assumptions and update Cabinet on the next steps for approving the Medium Term Financial Plan and setting the 2026/27 Budget in March 2026.	Leader	Yes (Resources Scrutiny Committee)	Final decision will be taken by Full Council

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No
October	Draft Capital Investment Strategy 2027/27 and Initial Capital Programme Proposals 2027/28 to 2031/32.	To gain approval for the Initial Capital Programme Proposals for 2027/28 to 2031/32 so that they may be submitted to Scrutiny Committees for consultation and to set out the Draft Capital Investment Strategy for Cabinet Members to consider.	Leader	Yes (Resources Scrutiny Committee)	Final decision will be taken by Full Council
October	Draft Vale of Glamorgan Annual Self-Assessment Report 2025/26 inc. Annual Delivery Plan Monitoring Report: Quarter 4 / End of Year Performance 2025/26.	To present the Council's performance against the Annual Delivery Plan for Q4/End of Year and seek Cabinet endorsement of the Draft Vale of Glamorgan Annual Self-Assessment Report 2025/26 for consultation.	Leader	Yes (Governance & Audit Committee)	No
October	Deposit Replacement Local Development Plan.	To approve the Deposit Replacement Local Development Plan for submission to Welsh Government and PEDW for independent examination.	Cabinet Member for Community Engagement, Equalities and Regulatory Services	Yes (Place Scrutiny Committee)	Yes
October	Vale of Glamorgan Local Development Plan 2011-2026: Eighth Annual Monitoring Report 2025/2026.	To report to Cabinet the findings of the Council's eighth Local Development Plan Annual Monitoring Report and to seek approval to submit it to the Welsh Government by 31st October 2026.	Community Engagement, Equalities and Regulatory Services	Yes (Place Scrutiny Committee)	No

Forward Work Programme: November 2026

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No
November	Quarter 2 Revenue Monitoring 2026/27.	To advise Cabinet of the Quarter 2 Revenue Monitoring position for 2026/27.	Leader	No	No
November	Quarter 2 Capital Monitoring 2026/27.	To advise Cabinet of the progress on the 2025/26 Capital Programme for the period 1st April 2026 to 30th September 2026 and to request changes to the Capital Programme.	Leader	Yes (Resources Scrutiny Committee)	No
November	Treasury Management Mid-Year Report 2026/27.	To provide a mid-year report on the Authority's Treasury Management operations for the period 1st April 2026 to 30th September 2026.	Leader	No	Yes
November	Initial Housing Revenue Account (HRA) Budget Proposals 2027/28 and Revised Budget 2026/27.	To gain Cabinet's approval for the initial budget proposals for 2027/28 relating to the Housing Revenue Account so that the proposals may be submitted to Scrutiny Committee for consultation and to revise the 2026/27 budget.	Leader	Yes (Place Scrutiny Committee)	No

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No
November	Medium Term Financial Plan 2027/28 to 2031/32 Refresh and Update.	To refresh the assumptions in the Medium Term Financial Plan and provide an update on the Chancellor's UK Budget announcement and progress on the 2026/27 budget.	Leader	Yes (Joint Performance Scrutiny Committee)	Final decision will be taken by Full Council
November	Council Tax Reduction Scheme.	To confirm the re-adoption of the Council Tax Reduction National Scheme for 2027/2028 based on regulations and to reconfirm the Council's discretions.	Leader	No	Final decision will be taken by Full Council
November	Q2 Sickness Absence Report 2026/2027.	To update Cabinet on the sickness absence statistics for the 6-month period from 1st April 2026 to 31st September 2026.	Leader	Yes (Resources Scrutiny Committee)	No
November	Strategic Collaborative Working Initiatives Update.	To provide oversight of the range of strategic level collaborative working activity the Council is involved in and what is being achieved.	Leader	No	No
November	School Admission Arrangements 2028-2029.	To seek Cabinet approval to consult on the Local Authority's school admission arrangements as required by the Welsh Governments School Admission Code issued in July 2013.	Education, Arts and the Welsh Language	Yes (Start Well Scrutiny Committee)	No
November	Local Air Quality Management Annual Progress Report 2026.	To seek approval for the 2026 Local Air Quality Management Annual Progress Report (APR)	Community Engagement, Equalities and	No	No

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No
		on air quality undertaken in 2026 to enable its submission to Welsh Government.	Regulatory Services		

Forward Work Programme: December 2026

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No
December	Council Tax Base 2027-28.	To seek approval for the Council Tax Base for 2027-28.	Leader	No	No
December	Precept Payment Dates 2027-28.	To seek approval for the payment of precepts for 2027-28.	Leader	No	No
December	Housing Support Grant Annual Delivery Plan.	To adopt the draft Housing Support Grant Delivery Plan and seek authorisation for its submission to Welsh Government.	Public Sector Housing and Tenant Engagement	Yes (Live Well Scrutiny Committee)	No

Forward Work Programme: January 2027

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No
January	Cabinet Quarterly Work Programmes – October to December 2026 and January to March 2027.	To inform Members of the progress to date in respect of Cabinet Quarterly Work Programmes for the period October to December 2026 and to confirm the Quarterly Work Programme for January to March 2027.	Leader	No	No
January	Final Housing Revenue Account (HRA) Budget Proposals 2026/27, Rent Setting 2026/2027 and Housing Revenue Account Business Plan 2026/27.	To set the HRA budget for the financial year 2024/25, set the rents and service charges for the forthcoming rent year beginning on 1st April 2026 and present the 30 Year Housing Business Plan starting financial year 2026/27.	Leader	Yes (Place Scrutiny Committee)	No
January	Initial Budget 2026/27 and Medium Term Financial Plan 2026/27 to 2030/31 Proposals for Consultation.	To put forward the Council's budget proposals for consultation with residents, other stakeholders and the Council's Scrutiny Committees.	Leader	Yes (Joint Performance Scrutiny Committee)	Final decision will be taken by Full Council

January	Draft Capital Programme Proposals 2026/27 to 2030/31.	The purpose of this report is to set out the draft proposals for Cabinet Members to consider, prior to consultation, in respect of the final capital budget for the financial year 2025/26 to 2029/30.	Leader	Yes (Joint Performance Scrutiny Committee)	Final decision to be taken by Full Council.
January	Annual Delivery Plan Monitoring Report: Quarter 2 2026/27.	To present quarter 2 performance results for the period 1st April 2026 to 30th September 2026 in delivering our 2026/27 Annual Delivery Plan commitments as aligned to our Corporate Plan Well-being Objectives.	Leader	Yes (Joint Performance Scrutiny Committee)	No
January	Annual Monitoring Report (Vale 2030): Quarter 2 2026/27.	To seek approval of the Annual Equality Monitoring Report.	Community Engagement, Equalities and Regulatory Services	Yes (Live Well Scrutiny Committee)	No
January	Review of Vale of Glamorgan Council Strategic Equality Objectives for Period 2026-27.	To seek Cabinet endorsement of the proposals for reviewing Strategic Equality Objectives for the period 2026-27.	Community Engagement, Equalities and Regulatory Services	Yes (Live Well Scrutiny Committee)	No

Forward Work Programme: February 2027

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No
February	Quarter 3 Revenue Monitoring 2026/27.	To advise Cabinet of the progress relating to revenue expenditure for the period 1st April 2026 to 31st December 2026.	Leader	Yes (Resources Scrutiny Committee)	No
February	Quarter 3 Capital Monitoring 2026/27.	To advise Cabinet of the progress on the Capital Programme for the period 1st April 2026 to 31st December 2026 and to request changes to the Capital Programme.	Leader	No	No
February	Final Proposals for the Revenue Budget 2027/28.	The purpose of this report is to set out final proposals for Cabinet Members to consider, before making their recommendations to Council, in respect of the final revenue budget for the financial year 2027/28.	Leader	No	Yes
February	Capital Strategy 2026/27 and Final Capital Proposals 2026/27 to 2030/31.	To gain approval for the Final Capital Programme Proposals for the years 2026/27 to 2030/31.	Leader	No	Yes
February	Timetable of Meetings: May 2027 to April 2028.	To consider a draft timetable of meetings for the period May 2027 - April 2028.	Leader	No	No

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No
February	Treasury Management and Investment Strategy 2027/28 and Update 2026/27.	To provide an interim report on the Council's treasury management operations for the period 1st April 2026 to 31st December 2026 and to submit for consideration the proposed 2027/28 Treasury Management and Investment Strategy.	Leader	Yes (Resources Scrutiny Committee and Governance and Audit Committee)	Yes
February	Pay Policy 2027/2028.	To ask Cabinet to consider and endorse the annual Council's annual Pay Policy for 2027/28 as set out prior to its submission to Council for approval.	Leader	Yes (Resources Scrutiny Committee)	Yes

Forward Work Programme: March 2027

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No
March	Strategic Collaborative Working Initiatives Update.	To provide oversight of the range of strategic level collaborative working activity the Council is involved in and what is being achieved.	Leader	No	No
March	School Admission Arrangements 2028/2029.	To advise Cabinet of the outcome of the consultation exercise undertaken on school admission arrangements for Community Schools in accordance with the Education (Determination of Admission Arrangements) (Wales) Regulations 2006.	Education, Arts and the Welsh Language	No	No

Forward Work Programme: April 2027

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No
April	Cabinet Annual Strategic Forward Work Programme May 2027 to April 2028 and Cabinet Quarterly Work Programmes – January to March 2027 and April to June 2028.	To inform Members of the Annual Strategic Forward Work Programme of the Cabinet / Council for the 12-month period May 2027 to April 2028, to inform Members of the progress to date in respect of Cabinet Quarterly Work Programmes for the period January to March 2027 and to confirm the Quarterly Work Programme for April to June 2027.	Leader	No	No
April	Annual Monitoring Report (Vale 2030): Quarter 3 Performance 2026-27.	To present Quarter 3 performance results for the period 1st April, 2024 to 31st December, 2024 in delivering the Council's 2024/25 Annual Delivery Plan commitments as aligned to Corporate Plan Well-being Objectives.	Leader	No	No
April	Annual Directorate Plans and Performance Targets to Deliver Vale 2030 for 2027/2028.	To seek Cabinet's approval of the priority actions as reflected in Service Plans and proposed service performance targets for the period 2027/2028 that will deliver the Council's Annual Delivery Plan (ADP).	Leader	No	No



VALE OF GLAMORGAN COUNCIL CABINET OFFICE

Cabinet Quarterly Work Programme

January 2026 – March 2026



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Forward Work Programme: January 2026

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January	Cabinet Quarterly Report - Reporting Minutes of Joint Committees and Committees where the Vale of Glamorgan Council is an Active Participant.	To provide a quarterly update for all elected Members of the Vale of Glamorgan Council concerning meetings of Joint Committees and Committees where the Vale of Glamorgan Council is an active participant from October to December 2025.	Leader	No	No	Reported to Cabinet 08/01/26 Min. No. C178 https://www.valeofglamorgan.gov.uk/Documents/ Committee%20Reports/Cabinet/2026/26-01-08/Reporting-Minutes-of-Joint-Committees.pdf
January	Final Housing Revenue Account (HRA) Budget Proposals 2026/27, Rent Setting 2026/27 and Housing Revenue Account Business Plan 2026/27.	To set the HRA budget for the financial year 2026/27, set the rents and service charges for the forthcoming rent year beginning on 1st April 2026 and present the 30 Year Housing Business Plan starting financial year 2026/27.	Leader	No	Yes	Reported to Cabinet 08/01/26 Min. No. C179 https://www.valeofglamorgan.gov.uk/Documents/ Committee%20Reports/Cabinet/2026/26-01-08/Final-Housing-Revenue-Account-Budget-Proposals-2026-27.pdf
January	Pay Policy 2026/27.	To ask Cabinet to consider and endorse the Council's annual Pay Policy for 2026/27 prior to its submission to Full Council for approval.	Leader	Yes (Resources)	Yes (Council have final decision)	Reported to Cabinet 08/01/26 Min. No. C180 https://www.valeofglamorgan.gov.uk/D

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
						Documents/ Committee%20Reports/Cabinet/2026/26-01-08/Pay-Policy-Statement.pdf
January	Carbon Management Plan 2024-2030 – Year 1 Update.	Provide an update on the Council's 2024/25 Net Zero Carbon data reported to Welsh Government. Provide an update on delivery against the Council's Carbon Management Plan 2024-30 – Year 1.	Leader	No	No	Reported to Cabinet 08/01/26 Min. No. C181 https://www.valeofglamorgan.gov.uk/Documents/ Committee%20Reports/Cabinet/2026/26-01-08/Carbon-Management-Plan-2024-2030-Year-1-Update.pdf
January	Cabinet Quarterly Work Programmes – October to December 2025 and January to March 2026.	To involve, engage and consult Members of the progress to date in respect of Cabinet Quarterly Work Programmes for the period October to December 2025 and to confirm the Quarterly Work Programme for January to March 2026.	Leader	No	No	Reported to Cabinet 08/01/26 Min. No. C182 https://www.valeofglamorgan.gov.uk/Documents/ Committee%20Reports/Cabinet/2026/26-01-08/Cabinet-Quarterly-Work-Programme.pdf
January	Initial Budget 2026/27 and Medium Term Financial Plan 2026/27 to 2030/31 Proposals for	To put forward the Council's budget proposals for consultation with residents, other stakeholders and the	Leader	Yes (Joint Performance)	Yes (Council have)	Reported to Cabinet 15/01/26 Min. No. C185 https://www.valeofglamorgan.gov.uk/Documents/ Committee%20Reports/Cabinet/2026/26-01-08/Initial-Budget-2026-27-and-Medium-Term-Financial-Plan-2026-27-to-2030-31-Proposals-for.pdf

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
	Consultation.	Council's Performance Joint Scrutiny Committee.			final decision)	lamorgan.gov.uk/Documents/ Committee%20Reports/Cabinet/2026/26-01-15/Initial-Budget-for-Consultation.pdf
January	Draft Capital Programme Proposals 2026/27 to 2030/31.	To gain approval for the Draft Capital Programme Proposals for 2026/27 to 2030/31 so that they may be submitted to Performance Joint Scrutiny Committee for review, prior to the final Capital Proposals being presented to Members in February 2026.	Leader	Yes (Joint Performance)	Yes (Council have final decision)	Reported to Cabinet 15/01/26 Min. No. C186 https://www.valeofglamorgan.gov.uk/Documents/ Committee%20Reports/Cabinet/2026/26-01-15/Draft-Capital-Programme-Proposals.pdf
January	Action to Prevent and Tackle Poverty.	To update on work being undertaken to tackle poverty and the cost-of-living crisis.	Leader	No	No	Reported to Cabinet 15/01/26 Min. No. C187 https://www.valeofglamorgan.gov.uk/Documents/ Committee%20Reports/Cabinet/2026/26-01-15/Action-to-Tackle-and-Prevent-Poverty.pdf
January	Consultation on the Proposal to Create New Delivery Models for Enhanced and Sustainable	To advise Cabinet of the outcome of the consultation exercise undertaken on the proposal to create a new	Education, Arts and the Welsh Language	No	No	Reported to Cabinet 15/01/26 Min. No. C188 https://www.valeofglamorgan.gov.uk/Documents/ Committee%20Reports/Cabinet/2026/26-01-15/Consultation-on-the-Proposal-to-Create-New-Delivery-Models-for-Enhanced-and-Sustainable.pdf

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
	Specialist Provision.	delivery model for enhanced and sustainable specialist provision.				lamorgan.gov.uk/Documents/ Committee%20Reports/Cabinet/2026/26-01-15/Consultation-on-New-Delivery-Models.pdf
January	Connect to Work Regional Programme.	To request approval from Cabinet to enter into an agreement to deliver 'Connect to Work' (CtW), a Department for Work and Pension (DWP) employability programme, to be delivered under a regional agreement with Cardiff Council and delegate specific powers to named officers and relevant portfolio holders relating to the local delivery of the project.	Education, Arts and the Welsh Language	No	No	Reported to Cabinet 15/01/26 Min. No. C189 https://www.valeofglamorgan.gov.uk/Documents/ Committee%20Reports/Cabinet/2026/26-01-15/Connect-to-Work.pdf
January	Revised Street Scene Strategy (2026-2031).	To seek authority to approve a new "Street Scene" based cleansing service incorporating priorities of Place Making.	Neighbourhood and Building Services	Yes (Place)	No	Reported to Cabinet 15/01/26 Min. No. C190 https://www.valeofglamorgan.gov.uk/Documents/ Committee%20Reports/Cabinet/2026/26-01-15/Revised-Street-Scene-Strategy.pdf
January	Objection Report: Proposed Traffic Regulation Order (TRO) for the 20mph Default Speed	To advise Cabinet of objections received and to propose an appropriate way forward.	Neighbourhood and Building Services	No	No	Reported to Cabinet 15/01/26 Min. No. C191

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
	Limit Review on Restricted Road within the Vale's Local Highway Network.					https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2026/26-01-15/Objection-Report-Proposed-TRO-for-20mph.pdf
January	Governance of the Collaborative Arrangements for Welsh (Local Authority) Adoption and Fostering Services – Quoracy of the National Joint Committee for the National Adoption Service for Wales and Foster Wales.	To obtain agreement to a 'Deed of Variation' to amend the quoracy required for the National Joint Committee meetings.	Social Care and Health	No	No	Reported to Cabinet 15/01/26 Min. No. C192 https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2026/26-01-15/Quoracy-of-the-National-Joint-Committee.pdf

Forward Work Programme: February 2026

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
February	Timetable of Meetings: May 2026 to May 2027.	To consider a draft timetable of meetings for the period May 2026 to May 2027	Leader	No	No	Reported to Cabinet 05/02/26 Min. No. C199 https://www.valeofglamorgan.gov.uk/Documents/ Committee e%20Reports/Cabin et/2026/26-02-05/26-02-05-Timetable-of-Meetings.pdf
February	Biglis to Dinas Powys Active Travel Route.	To update Cabinet with work undertaken to date on the Active Travel Route from Biglis to Dinas Powys and to provide sufficient information to allow decisions to be made regarding the principle of undertaking the scheme to the next stage.	Deputy Leader and Sustainable Places	No	Yes	Reported to Cabinet 05/02/26 Min. No. C200 https://www.valeofglamorgan.gov.uk/Do cuments/ Committe e%20Reports/Cabin et/2026/26-02-05/26-02-05-Biglis-to-Dinas-Powys-Active-Travel-Route.pdf
February	Review of Pilot Leisure Activity at Cosmeston Country Park.	To provide a review of this summer's pilot of an on-water leisure activity in Cosmeston Country Park.	Deputy Leader and Sustainable Places	Yes (Place)	No	Reported to Cabinet 05/02/26 Min. No. C201 https://www.valeofgl

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
						amorgan.gov.uk/Documents/ Committee%20Reports/Cabinet/2026/26-02-05/26-02-05-Review-of-Pilot-Leisure-Activity-at-Cosmeston-Country-Park.pdf
February	Update on Sustainable Communities for Learning Programme.	To seek Cabinet approval to formally include Sully Primary into the Sustainable Communities for Learning Programme and to proceed with submission of Strategic Outline Case.	Education, Arts and the Welsh Language	No	No	Reported to Cabinet 05/02/26 Min. No. C202 https://www.valeofglamorgan.gov.uk/Documents/ Committee%20Reports/Cabinet/2026/26-02-05/26-02-05-Update-on-SCfL-Programme.pdf
February	Objection Report: Proposed Traffic Regulation Order (TRO) to amend the speed limits on Port Road West (part) Barry, Port Road (part) Rhoose, and Porthkerry Road, Rhoose.	To advise Cabinet of objections received and to propose an appropriate way forward.	Neighbourhood and Building Services	No	No	Reported to Cabinet 05/02/26 Min. No. C203 https://www.valeofglamorgan.gov.uk/Documents/ Committee%20Reports/Cabinet/2026/26-02-05/26-02-05-Objection-Report-Port-Road-and-Porthkerry-Road-

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
						Speed-Limits.pdf
February	Shared Lives.	To gain Cabinet approval to implement a change to the current payment system from one standard payment for Shared Lives Carers (SLC) to a banding system of payments.	Social Care and Health	No	No	Reported to Cabinet 05/02/26 Min. No. C204 https://www.valeofglamorgan.gov.uk/Documents/ Committee e%20Reports/Cabin et/2026/26-02-05/26-02-05-Shared-Lives.pdf
February	Annual Equality Monitoring Report 2024-2025.	To seek approval of the Annual Equality Monitoring Report.	Community Engagement, Equalities and Regulatory Services	No	No	Reported to Cabinet 05/02/26 Min. No. C205 https://www.valeofglamorgan.gov.uk/Do cuments/ Committe e%20Reports/Cabin et/2026/26-02-05/26-02-05-Annual-Equality-Monitoring- Report.pdf
February	Quarter 3 Revenue Monitoring 2025/26.	To provide an update on Quarter 3 Monitoring for 2025/26.	Leader	Yes (Resources)	No	Reported to Cabinet 26/02/26 Min. No. C212 https://www.valeofglamorgan.gov.uk/Do cuments/ Committe e%20Reports/Cabin et/2026/26-02-

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
						26/Q3-Revenue-Monitoring.pdf
February	Capital Monitoring for the Period 1st April to 31st December 2025.	To advise Cabinet of the progress on the 2025/26 Capital Programme for the period 1st April 2025 to 31st December 2025 and to request changes to the Capital Programme.	Leader	Yes (Resources)	No	Reported to Cabinet 26/02/26 Min. No. C213 https://www.valeofglamorgan.gov.uk/Documents/ Committee e%20Reports/Cabin et/2026/26-02-26/Capital-Monitoring-Q3.pdf
February	Draft Budget 2026/27 and Medium Term Financial Plan 2026/27 to 2030/31.	To put forward draft proposals for the Budget 2026/27 and outline the financial position across the medium term 2026/27 to 2030/31 for approval by Full Council on 9th March.	Leader	No	Yes	Reported to Cabinet 26/02/26 Min. No. C214 https://www.valeofglamorgan.gov.uk/Documents/ Committee e%20Reports/Cabin et/2026/26-02-26/Draft-Budget-and-MTFP.pdf
February	Capital Strategy 2026/27 and Final Capital Programme Proposals 2026/27 to 2030/31.	The purpose of this report is to set out final proposals for Cabinet members to consider, before making their recommendations to Council, in respect of the final capital budget for the financial year 2026/27 to 2030/31 and to consider the Capital Strategy for	Leader	No	Yes	Reported to Cabinet 26/02/26 Min. No. C215 https://www.valeofglamorgan.gov.uk/Documents/ Committee e%20Reports/Cabin et/2026/26-02-26/Capital-Strategy-and-Final-Capital-

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
		2026/27.				Programme-Proposals.pdf
February	Treasury Management and Investment Strategy 2026/27 and Update for 2025/26.	To provide an interim report on the Council's Treasury Management operations for the period 1st April to 31st December 2025 and to submit for consideration the proposed 2026/27 Treasury Management and Investment Strategy and Treasury Management Policy.	Leader	No	Yes	Reported to Cabinet 26/02/26 Min. No. C216 https://www.valeofglamorgan.gov.uk/Documents/ Committee e%20Reports/Cabin et/2026/26-02-26/Treasury-Management-and-Investment-Strategy.pdf
February	Migration of Schools Telephony System to a Cloud Based Solution.	To seek Cabinet approval to progress procurement of the migration of the Council's schools telephony service from the existing on-premise Cisco Unified Communications Manager (CUCM) platform to a cloud based telephony solution.	Leader	No	No	Reported to Cabinet 26/02/26 Min. No. C217 https://www.valeofglamorgan.gov.uk/Documents/ Committee e%20Reports/Cabin et/2026/26-02-26/Schools-Cloud-Telephony-Migration.pdf
February	Democracy and Boundary Commission Cymru – Vale of Glamorgan Electoral Arrangements Review Final Recommendations.	To update Members on the Democracy and Boundary Commission Cymru – Vale of Glamorgan Electoral Arrangements Review Final Recommendations.	Leader	No	Yes	Reported to Cabinet 26/02/26 Min. No. C218 https://www.valeofglamorgan.gov.uk/Documents/ Committee e%20Reports/Cabin

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
						et/2026/26-02-26/Electoral-Arrangements-Review-Final-Recommendations.pdf
February	All School Procurement Exercise – Printer and Photocopiers.	To seek Cabinet approval to commence procurement of a provider to supply and maintain all printers and photocopiers for up to 53 schools within the Vale of Glamorgan Council.	Education, Arts and the Welsh Language	No	No	Reported to Cabinet 26/02/26 Min. No. C219 https://www.valeofglamorgan.gov.uk/Documents/ Committee e%20Reports/Cabinet/2026/26-02-26/All-School-Procurement-Exercise.pdf
February	Objection Report: The Waterfront, Barry – Proposed Prohibition of Waiting at Any Time Traffic Regulation Order.	To advise Cabinet of an objection received and to propose an appropriate way forward.	Neighbourhood and Building Services	No	No	Reported to Cabinet 26/02/26 Min. No. C220 https://www.valeofglamorgan.gov.uk/Documents/ Committee e%20Reports/Cabinet/2026/26-02-26/Objection-Report-The-Waterfront-Proposed-NWAAT.pdf

Forward Work Programme: March 2026

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
March	Marketing of Land at Nell's Point, Barry Island.	To obtain approval for the marketing of land at Nells Point.	Leader	No	No	Reported to Cabinet 12/03/26 Min. No. C227 https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2026/26-03-12/Marketing-of-Land-at-Nells-Point.pdf
March	Update on Sustainable Communities for Learning Programme – Proposed Use of the Former Holm View Leisure Centre, Barry.	To seek Cabinet approval to formally include the Change of Use of the former leisure centre at Holm View, Barry for Education Use and its inclusion in the Sustainable Communities for Learning Programme and to proceed with submission of Strategic Outline Case.	Education, Arts and the Welsh Language	No	No	Reported to Cabinet 12/03/26 Min. No. C228 https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2026/26-03-12/Proposed-use-Holm-View.pdf
March	Highway Maintenance 3 Year Plan: 2026 – 2029.	To advise Cabinet of the Highway Maintenance Three Year Resurfacing Plan and to agree the priority locations for resurfacing works, as detailed within the report and attached	Neighbourhood and Building Services	Yes (Place)	No	Reported to Cabinet 12/03/26 Min. No. C229 https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2026/26-03-12/Highway-Maintenance-3-Year-Plan-2026-2029.pdf

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
		appendices.				tee%20Reports/Cabinet/2026/26-03-12/HM-3-Year-Plan.pdf
March	Ogmore Surf Life Saving Club – Renewal of Lease.	To consider a request from Pen y Bont Surf Life Saving Club, to issue a new lease for the Ogmore lifeguard building, so grant options can be explored to enhance or rebuild the existing building.	Neighbourhood and Building Services	No	No	Reported to Cabinet 12/03/26 Min. No. C230 https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2026/26-03-12/Ogmore-Surf-Life-Saving-Club-Renewal-of-Lease.pdf
March	Grass Cutting Contract (2026 to 2029).	To agree to award the grass cutting contract for 2026 to 2029 with an option to extend for a further 12 months.	Neighbourhood and Building Services	No	No	Reported to Cabinet 12/03/26 Min. Nos. C231 & C234 https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2026/26-03-12/Grass-Cutting-Contract.pdf
March	Section 106 (s106) Affordable Housing – Appointment of the Vale of Glamorgan Council as Barratt Redrow’s Affordable	To seek Cabinet approval for the Vale of Glamorgan Council (“the Council”) to be appointed as the Section 106 (s106)	Public Sector Housing and Tenant Engagement	No	No	Reported to Cabinet 12/03/26 Min. No. C232 https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2026/26-03-12/Section%20106%20Affordable%20Housing.pdf

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
	Housing Partner for the Upper Cosmeston Farm Development, Penarth.	affordable housing partner to Barratt Redrow for the Upper Cosmeston Farm development, enabling the Council to acquire and manage the affordable homes delivered on-site in accordance with planning obligations and local policy.				lamorgan.gov.uk/Documents/ Committee%20Reports/Cabinet/2026/26-03-12/S106-Affordable-Housing-Cosmeston-Farm.pdf
March	People Strategy 2026 – 2030.	To seek Cabinet approval for the People Strategy 2026, which sets out the Council's strategic priorities for workforce development, organisational culture, leadership, skills, recruitment, retention and employee experience.	Leader	Yes (Resources Scrutiny Committee)	No	Reported to Cabinet 26/03/26 Min. No. C244 https://www.valeofglamorgan.gov.uk/Documents/ Committee%20Reports/Cabinet/2026/26-03-26/People-Strategy.pdf
March	Parkwood Leisure to Become Agent of the Vale of Glamorgan Council.	To establish Parkwood Leisure as an agent of the Vale of Glamorgan Council in order to take the benefit of HMRC VAT changes introduced for the provision of leisure services in 2023.	Leader and Leisure, Sport and Wellbeing	No	No	Reported to Cabinet 26/03/26 Min. No. C245 https://www.valeofglamorgan.gov.uk/Documents/ Committee%20Reports/Cabinet/2026/26-03-26/Parkwood-Leisure-to-Become-Agent.pdf
March	Local Access Forum – Vale of Glamorgan Council Appointed	To confirm the Vale of Glamorgan's appointed	Leader	No	No	Reported to Cabinet 26/03/26

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
	Member (2026 to 2029).	member for the Local Access Forum 2026 to 2029.				Min. No. C246 https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2026/26-03-26/LAF-2026-29-LA-Representative.pdf
March	Barry Placemaking Plan.	To seek Cabinet approval of the Barry Placemaking Plan.	Deputy Leader and Sustainable Places	No	No	Reported to Cabinet 26/03/26 Min. No. C247 https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2026/26-03-26/Barry-Placemaking-Plan.pdf
March	Project Management and Delivery Co-ordination.	To update on proposals to strengthen Project Management and delivery across the Council by through the appointment of a Lead Project Management Co-ordinator and Head of Regeneration for the Council as a secondment / interim opportunity for up to 2 years.	Deputy Leader and Cabinet Member for Sustainable Places	No	No	Reported to Cabinet 26/03/26 Min. No. C248 https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2026/26-03-26/Lead-Project-Manager-and-Head-of-Regeneration.pdf

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
March	School Admission Arrangements 2027/28.	To advise Cabinet of the outcome of the consultation exercise undertaken on school admission arrangements for Community Schools in accordance with the Education (Determination of Admission Arrangements) (Wales) Regulations 2006.	Education, Arts and the Welsh Language	No	No	Reported to Cabinet 26/03/26 Min. No. C249 https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2026/26-03-26/School-Admission-Arrangements.pdf
March	Highway Maintenance Contracts (Carriageway Resurfacing 2026 – 2029 and Surface Dressing 2026 - 2028).	To agree to award the highway maintenance contracts for undertaking carriageway resurfacing and surface dressing preservation works and to endorse the spend in 2026/27 onward.	Neighbourhood and Building Services	No	No	Reported to Cabinet 26/03/26 Min. Nos. C250 & C254 https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2026/26-03-26/Highway-Maintenance-Contracts.pdf
March	Late Urgent Item: Housing Heating Installations Servicing and Maintenance Framework 2026-29.	To request Cabinet approval for delegated authority to accept the most advantageous tender and execute the contract for the Housing Heating Installations Servicing and Maintenance Framework 2026-29.	Public Sector Housing and Tenant Engagement	No	No	Reported to Cabinet 26/03/26 Min. No. C252 & C256 https://www.valeofglamorgan.gov.uk/Documents/Committee%20Reports/Cabinet/2026/26-03-

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
						26/26-03-26-Housing-Heating-Framework-2026-29-Cabinet-Report-Part-I.pdf



VALE OF GLAMORGAN COUNCIL CABINET OFFICE

Cabinet Quarterly Work Programme

April 2026 – June 2026



www.valeofglamorgan.gov.uk

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Forward Work Programme: April 2026

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April	Directorate Plans 2026/27: Year 2 Activities, Performance Measures and Performance Targets Supporting Delivery of Vale 2030.	To seek Cabinet approval of the Directorate Plans 2026/27 which detail each Directorate's planned in-year priority activities, performance measures and associated performance targets that will contribute to delivery of Vale 2030.	Leader	No	No	To be reported to Cabinet 16/04/26
April	Cabinet Quarterly Report - Reporting Minutes of Joint Committees and Committees where the Vale of Glamorgan Council is an Active Participant.	To provide a quarterly update for all elected Members of the Vale of Glamorgan Council concerning meetings of Joint Committees and Committees where the Vale of Glamorgan Council is an active participant from January to March 2026.	Leader	No	No	To be reported to Cabinet 16/04/26
April	Cabinet Annual Strategic Forward Work Programme May 2026 to April 2027 and Cabinet Quarterly Work Programmes – January to March 2027 and April to June 2027.	To inform Members of the Annual Strategic Forward Work Programme of the Cabinet / Council for the period May 2026 to April 2027, to inform Members of the progress to date in respect of Cabinet Quarterly Work Programmes for the periods January to March 2026 and April to June 2026.	Leader	No	No	To be reported to Cabinet 16/04/26
April	Housing Support Grant Delivery Plan 2026-2029 and Annual	To approve the Housing Support Grant Delivery Plan 2026 – 2029 and	Public Sector Housing and	No	No	To be reported to Cabinet 16/04/26

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
	Spend Plan 2026-27.	Annual Spend Plan 2026-27 prior to submission to Welsh Government.	Tenant Engagement			

Forward Work Programme: May 2026

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No
May	Financial Management Code	To consider the Council's compliance with the Financial Management Code 2025/26 and proposals for improvement.	Leader	Yes (Governance and Audit)	No
May	Appointments to Outside Bodies / Joint Committees.	To appoint / nominate representatives to the Outside Bodies / Joint Committees detailed in the report.	Leader	No	No

Forward Work Programme: June 2026

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No
June	Q4 Sickness Absence Report.	To update Members of the Cabinet on the sickness absence statistics for the 12-month period from 1st April 2025 to 31st March 2026.	Leader	Yes (Resources Scrutiny Committee)	June
June	Placemaking Update.	To update Members of the Cabinet on the delivery of the four Placemaking Plans.	Deputy Leader / Sustainable Places	Yes (Place Scrutiny Committee)	No