

Meeting of:	Cabinet
Date of Meeting:	Thursday, 09 July 2026
Relevant Scrutiny Committee:	No Relevant Scrutiny Committee
Item which the Chair has decided is urgent (Part I) (If yes, why)	Not applicable
Urgent Decision Procedure Used (15.14 of the Constitution) (If yes, why)	Not applicable
Item Type	Part I
Report Title:	Cabinet Quarterly Work Programmes – April to June 2026 and July to September 2026.
Portfolio Holder:	Executive Leader and Cabinet Member for Performance and Resources
Lead Officer:	Chief Executive

1.0 What is this report about?

1.1 To involve, engage and consult Members of the progress to date in respect of Cabinet Quarterly Work Programmes for the period April to July 2026 and to confirm the Quarterly Work Programme for July to September 2026.

2.0 What are the Recommendations?

	Recommendations – What and How?	Reason for Recommendation – Why?
2.1	That the updates to the Cabinet Quarterly Work Programme for April to June 2026 attached at Appendix 1 be agreed.	To monitor progress.
2.2	That the Cabinet Quarterly Work Programme July to September 2026 attached at Appendix 2 be endorsed.	To approve the Work Programme for July to September 2026.

3.0 What is the background to this report?

- 3.1 The Cabinet Quarterly Work Programme for April to June 2026 (Appendix 1) and July to September 2026 (Appendix 2) set out matters that are included in the Strategic Work Programme as well as other specific items that the Executive and Council are planning to consider during the period up to September 2026.
- 3.2 The Forward Work Programme contains information on:
- The timetable for considering the budget and any plans forming part of the Policy Framework and requiring Council approval, and which body is to consider them;
 - The timetable for considering any plans which are the responsibility of the Executive;
 - Any individual matters which the Executive intends to consult on, in advance of taking any decision, and the timetable for consultation and decision.

4.0 What issues are there to be considered?

- 4.1 Appendix 1 to the report details the reports submitted for the quarter April to June 2026 and details of progress to date together with comments regarding any slippage, for Cabinet's consideration.
- 4.2 The intention of the Cabinet Forward Work Programme is to ensure clear correlation with the programming of the work of Scrutiny Committees and the Council's Corporate Management Team.
- 4.3 Appendix 2 details a Quarterly Work Programme for July to September 2026 which includes those items that are included in the Annual Strategic Work Programme as well as other more specific items that the Executive are likely to consider during July to September 2026.

5.0 How evidence has been used to inform the report, including the views of others?

- 5.1 Officers have liaised with the Monitoring Officer/Head of Legal and Democratic Services, Head of Finance/Section 151 Officer and all Directors as appropriate to determine all relevant detail for the Cabinet Quarterly Work Programmes for April to June 2026 and July to September 2026 as updates to the published Annual Strategic Work Programme.

6.0 What are the next steps if the recommendations are approved?

- 6.1 Attached at Appendices 1 and 2 respectively are details of the historical considerations of reports by Cabinet for the period April to June 2026 and proposed matters for consideration by Cabinet during the period July to September 2026.

7.0 How does this report support the Vale 2030 and Reshaping?

- 7.1 Working across Directorates enables Cabinet to consider both matters detailed in the Annual Strategic Work Programme as well as more general business of the Vale of Glamorgan Council.
- 7.2 Appendix 1 details the historical matters considered by Cabinet during April to June 2026 and approval of Appendix 2 is sought for matters to be considered during July to September 2026.

8.0 How does this demonstrate the Five Ways of Working?

- 8.1 Developing a work programme is one of the requirements of the Local Government Act 2000.
- 8.2 The relevant Scrutiny Committees and any planned consultation with Scrutiny Committees have been identified in the work programmes.

Resources

9.0 Finance

- 9.1 There are no direct implications as a result of the report.

10.0 Workforce

- 10.1 There are no direct implications as a result of the report.

11.0 Legal and Equalities

- 11.1 **Does an Equalities Impact Assessment need to be completed? If not, why?**
An Equalities Impact Assessment has not been completed as endorsement of the Cabinet Quarterly Work Programme is a matter that rests with the Executive.
- 11.2 The preparation / publication of a Forward Work Programme complies with the requirements of the Local Government Act 2000, subordinate legislation and the Council's Constitution.

12.0 **Key Contacts**

12.1 **Who are the primary officers to contact with any comments and/or queries on the report?**

Lead Officer: Rob Thomas, Chief Executive	Democratic Services Officer: Matthew Swindell, Cabinet and Committee Services Officer, m1swindell@valeofglamorgan.gov.uk
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Appendices

Appendix 1 – Cabinet Quarterly Work Programme for April to June 2026.

Appendix 2 – Cabinet Quarterly Work Programme for July to September 2026.

Background Documents

[Local Government Act 2000.](#)



VALE OF GLAMORGAN COUNCIL CABINET OFFICE

Cabinet Quarterly Work Programme

April 2026 – June 2026



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Forward Work Programme: April 2026

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
April	Directorate Plans 2026/27: Year 2 Activities, Performance Measures and Performance Targets Supporting Delivery of Vale 2030.	To seek Cabinet approval of the Directorate Plans 2026/27 which detail each Directorate's planned in-year priority activities, performance measures and associated performance targets that will contribute to delivery of Vale 2030.	Leader	No	No	Reported to Cabinet 16/04/26 Min. No. C262 Directorate Plans 2026-27
April	Cabinet Quarterly Report - Reporting Minutes of Joint Committees and Committees where the Vale of Glamorgan Council is an Active Participant.	To provide a quarterly update for all elected Members of the Vale of Glamorgan Council concerning meetings of Joint Committees and Committees where the Vale of Glamorgan Council is an active participant from January to March 2026.	Leader	No	No	Reported to Cabinet 16/04/26 Min. No. C263 Cabinet Quarterly Report - Minutes
April	Cabinet Annual Strategic Forward Work Programme May 2026 to April 2027 and Cabinet Quarterly Work Programmes – January to March 2027 and April to June 2027.	To inform Members of the Annual Strategic Forward Work Programme of the Cabinet / Council for the period May 2026 to April 2027, to inform Members of the progress to date in respect of Cabinet Quarterly Work Programmes for the periods January to March 2026 and April to June 2026.	Leader	No	No	Reported to Cabinet 16/04/26 Min. No. C264 Cabinet Annual Strategic Forward Work Programme
April	Local Growth Fund in Wales – Vale of Glamorgan.	To seek Cabinet approval to accept and deliver Year 1 (2026/27) of the Local	Leader	No	No	Reported to Cabinet 16/04/26 Min. No. C265

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
		Growth Fund in Wales programme in the Vale of Glamorgan.				Local Growth Fund In Wales
April	Housing Support Grant Delivery Plan 2026-2029 and Annual Spend Plan 2026-27.	To approve the Housing Support Grant Delivery Plan 2026 – 2029 and Annual Spend Plan 2026-27 prior to submission to Welsh Government.	Public Sector Housing and Tenant Engagement	No	No	Reported to Cabinet 16/04/26 Min. No. C266 HSG Delivery Plan
April	Housing Kitchen, Wetroom and Bathroom Replacement Scheme 2025-26.	To request Cabinet approval for delegated authority to accept the most advantageous tender and execute the contract for the Housing Kitchen, Wetroom and Bathroom Replacement Scheme 2025-26.	Public Sector Housing and Tenant Engagement	No	No	Reported to Cabinet 30/04/26 Min. Nos. C276 & C280 Housing Kitchen Bathroom Replacement Scheme 2025-26
April	Housing 41-51a Main Street Retrofit Project 2026-27.	To request Cabinet approval for delegated authority to accept the most advantageous tender and execute the contract for the Housing 41-51a Main Street Retrofit Project 2026-27.	Public Sector Housing and Tenant Engagement	No	No	Reported to Cabinet 30/04/26 Min. Nos. C277 & C281 Housing 41-51a Main St Retrofit
April	Disposal of Small Parcels of Housing Owned Land	To seek Cabinet approval to dispose of three small parcels of non-operational housing land.	Public Sector Housing and Tenant Engagement	No	No	Reported to Cabinet 30/04/26 Min. No. C278 Disposal of Small Parcels of Land

Forward Work Programme: May 2026

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
May	Appointments to Outside Bodies / Joint Committees.	To appoint / nominate representatives to the Outside Bodies / Joint Committees detailed in the report following the Annual Meeting held on 13th May 2026	Leader	No	No	Reported to Cabinet on 28/05/26 Min. No. C287 Appointments to Outside Bodies
May	Vale of Glamorgan Council Annual Statement 2026/2027.	To approve the Vale of Glamorgan Annual Statement 2026/27.	Leader			Reported to Cabinet on 28/05/26 Min. No. C288 VoG Annual Statement
May	Q4 Sickness Absence Report 2025/2026.	The report sets out the sickness absence figures for the period 1st April 2025 to 31st March 2026 as part of the agreed performance management arrangements.	Leader	Yes (Resources)	No	Reported to Cabinet on 28/05/26 Min. No. C289 Q4 Sickness Absence
May	Barry Making Waves Levelling Up Fund Update Report.	The report provides an update on The Mole and the Dock Office projects. These projects are being funded via the Council's Levelling Up Grant Fund.	Leader	No	No	Reported to Cabinet on 28/05/26 Min. No. C290 Barry Making

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
						Waves Levelling Up Fund Update
May	Pride in Place Programme – Barry.	The report seeks Cabinet endorsement of the Barry Plan for Neighbourhood Board 4-Year Regeneration Plan 2026-2030 and 10-Year Vision, developed by the Barry Neighbourhood Board and approved by UK Government for the purposes of the Pride in Place Programme.	Leader	No	No	Reported to Cabinet on 28/05/26 Min. No. C291 Pride in Place Programme Barry
May	Financial Management Code	To consider the Council's compliance with the Financial Management Code 2025/26 and proposals for improvement.	Leader	Yes (Governance and Audit)	No	Report deferred from May to July Cabinet cycle
May	Active Travel Network Map Update 2026.	The report seeks approval to publish the updated ATNM and proceed to the required 12-week statutory public consultation in summer 2026, after which final amendments will be made prior to submission to Welsh Ministers by December 2026.	Deputy Leader / Sustainable Places	No	No	Reported to Cabinet on 28/05/26 Min. No. C292 Active Travel Network Map Update
May	Local Area Energy Plan.	The report seeks to update Cabinet on the delivery of the Vale of Glamorgan Local Area Energy Plan Local Actions.	Deputy Leader / Sustainable Places	No	No	Reported to Cabinet on 28/05/26

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
		This follows an invitation from Cardiff Capital Region to all Authorities to update their plans.				Min. No. C293 Local Area Energy Plan
May	Objection Report: Dryden Road, Penarth – Proposed School Street Traffic Regulation Order.	The report advises Cabinet of objections received following the statutory consultation on the proposal to make permanent the School Street closure on Dryden Road, Penarth.	Neighbourhood and Building Services	No	No	Reported to Cabinet on 28/05/26 Min. No. C294 Objection Report - Dryden Road Penarth
May	Belle Vue Pavilion – Operating Model and Governance Arrangements.	The report sought Cabinet approval for a strengthened internal operating model for Belle Vue Pavilion that addresses the shortcomings of interim arrangements, responds to the outcome of the CAT assessment, meets funding and legal obligations, and maximises long-term community benefit in line with the Council's Vale 2030 priorities.	Leisure, Sport and Well-being	No	No	Reported to Cabinet on 28/05/26 Min. No. C295 Belle Vue Pavilion

Forward Work Programme: June 2026

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
June	Revenues and Benefits System Contract Renewal.	To award a five-year call-off contract to MRI Software Limited for the continued provision of the Council's Revenues and Benefits system, together with an integrated Electronic Data Management (EDM) solution and associated modules, by way of a direct award under the Technology Products and Associated Services 2 (TePAS 2) framework, RM6098, Lot 8 (Technology Catalogue).	Leader	No	No	Reported to Cabinet on 11/06/26 Min. Nos. C5 & C9 Revenues and Benefits System
June	Wilko Redevelopment Project.	To provide an update on the redevelopment of the former Wilko store and outlined proposals for its future use. It had always been the Council's goal to revitalise the town centre and it was confirmed that the property was not intended to be used in whole, or part, for housing.	Leader	No	No	Reported to Cabinet on 11/06/26 Min. No. C6 Wilko Redevelopment Project
June	Review of Ways of Working with Town and Community Councils in the Vale of Glamorgan.	To explore how the Principal Council and Town and Community Councils could build upon existing relationships and explore how those could be further improved noting the pressures currently being experienced by both tiers of government with a proposed roadmap for delivery.	Leader	Yes (Community Liaison Committee)	No	Reported to Cabinet on 25/06/26 Min. No. C13 Reviewing Ways of Working with Town and Community Councils

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
June	Cash Management System Contract Renewal <i>(late urgent items)</i>	To seek Cabinet approval to award a three-year contract to Access Paysuite Limited for the continued provision of the Council's Cash Management System, by way of a direct award under the Procurement for Housing framework, Lot 3 (Cash In Solutions).	Leader	No	No	Reported to Cabinet on 25/06/26 Min. Nos. C19 & C22 Urgent Item Cash Management System
June	Placemaking Plans.	To provide Cabinet with a comprehensive update on the delivery of placemaking activity across the Vale of Glamorgan through the implementation of Placemaking Plans in Barry, Penarth, Cowbridge and Llantwit Major, setting out both the progress made and the evolving strategic approach to place-based regeneration.	Deputy Leader / Sustainable Places	Yes (Place Scrutiny Committee)	No	Reported to Cabinet on 25/06/26 Min. No. C14 Placemaking Plans
June	Objection Report: Windsor Terrace Lane, Penarth – Proposed Prohibition of Waiting At Any Time Traffic Regulation Order.	To present the details of an objection and the Council's officer response and sought Cabinet's determination on whether the proposed Traffic Regulation Order should be implemented.	Neighbourhood and Building Services	No	No	Reported to Cabinet on 25/06/26 Min. No. C15 Objection Report Windsor Terrace Lane, Penarth
June	Commissioning Extra Care Domiciliary Care Services in Penarth, the Vale of Glamorgan.	To seek Cabinet approval to undertake a commissioning exercise and to enter into a contract for the delivery of Extra Care domiciliary care services in Penarth, the Vale	Social Care and Health	No	No	Reported to Cabinet on 25/06/26 Min. Nos.

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
		of Glamorgan.				C16 & C21 Commissioning Extra Care Domiciliary Care
June	Vale of Glamorgan Council No Recourse to Public Funds Policy.	To approve a formalised and consistent approach to supporting residents who have no recourse to public funds (NRPF) through the adoption of the Vale of Glamorgan Council's No Recourse to Public Funds Policy.	Community Engagement, Equalities and Regulatory Services	No	No	Reported to Cabinet on 11/06/26 Min. No. C7 No Recourse to Public Funds
June	Responding to the Results of the Let's Talk About Life in the Vale Survey.	To consider and endorse the Vale 2030 Communications Strategy and Vale 2030 Public Participation Strategy.	Community Engagement, Equalities and Regulatory Services	No	No	Reported to Cabinet on 25/06/26 Min. No. C17 Responding to the Let's Talk About Life in the Vale Survey



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Cabinet Quarterly Work Programme

July 2026 – September 2026



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Forward Work Programme: July 2026

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No
July	Pre-Consultation Draft Vale of Glamorgan Council Annual Self-Assessment 2025/26.	To present the Draft Vale of Glamorgan Annual Self-Assessment 2025/26 (Appendix A), providing an evidence-based evaluation of the Vale of Glamorgan Council's (the Council) performance, use of resources and governance over the period 1st April 2025 to 31st March 2026.	Leader	Yes (Governance and Audit and Joint Performance)	Yes
July	Cabinet Quarterly Work Programmes – April to June 2026 and July to September 2026.	To inform Members of the progress to date in respect of Cabinet Quarterly Work Programmes for the period April to June 2026 and July to September 2026 in order that the Annual Strategic Work Programme can be amended and uploaded to the website.	Leader	No	No
July	Cabinet Quarterly Report - Reporting Minutes of Joint Committees and Committees where the Vale of Glamorgan Council is an Active Participant.	To receive the quarterly Cabinet report, which is made available to all Members, minutes from various Committees over the period March to June 2026 are made available to Members as requested by Governance and Audit Committee for ease of reference and for information.	Leader	No	No
July	Revenue Outturn Position 2025/26.	That the report and the financial measures taken and proposed be approved.	Leader	Yes (Resources Scrutiny Committee)	No

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No
July	Capital Outturn 2025/26.	The report provides detail on the outturn position for the Capital Programme 2025/26. Details by scheme are shown in Appendix 1.	Leader	Yes (Resources Scrutiny Committee)	No
July	Annual Treasury Management Report 2025/26	To present to Cabinet the annual review report on Treasury Management 2025/26.	Leader	Yes (Governance and Audit Committee)	Yes
July	Financial Strategy 2026/27 to 2030/31.	To set the strategy for development of the Council's 2025/26 Budget and 2026/27 to 2030/31 Medium Term Financial Plan	Leader	Yes (Resources Scrutiny Committee)	Yes
July	Phase 1 Works Associated with the Sully Primary School, Through the Sustainable Communities for Learning Programme.	To seek Cabinet approval to award a direct contract through the compliant direct award process under the SEWSCAP Framework (SEWSCAP 4, Lot 3) for Phase 1 works associated with the Sully Primary School, through the Sustainable Communities for Learning Programme.	Education, Arts and the Welsh Language	No	No
July	Welsh Language Standards Annual Monitoring Report 2025-26.	To consider the Annual Welsh Monitoring Report for 2025/26.	Education, Arts and the Welsh Language	Yes (Start Well Scrutiny Committee)	No
July	Objection Report: Bendrick Road, Barry – Proposed Disabled Persons' Parking Place Traffic Regulation Order.	To advise Cabinet of an objection received following the statutory consultation for a proposed Disabled Persons' Parking Place on Bendrick	Neighbourhood and Building Services	No	No

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No
		Road, Barry.			
July	Pencoedtre Park.	To update Cabinet and recommend a series of delegations to support the delivery of the existing splash pad, construct a new skate park, and construct a new toilet block with changing facilities.	Neighbourhood and Building Services and Sport, Leisure and Well-being	No	No
July	Decarbonisation and Energy Data Consultant Framework Award for Housing	To set out the rationale for a programme of energy surveys and data collection across the Council's housing stock, as the Housing Service progresses towards meeting the Welsh Housing Quality Standard (WHQS) 2023 and the pathway to WHQS 2026.	Public Sector Housing and Tenant Engagement	No	No
July	Director's Annual Report 2025/26 – Final.	To ensure that Cabinet agree the future priorities for the Directorate of Social Services.	Social Care and Health	Yes (Live Well Scrutiny Committee)	No
July	Annual Corporate Safeguarding Report: 2025/26.	To update Cabinet on the work that has been undertaken in relation to corporate arrangements for safeguarding across the Council.	Social Care and Health	No	No

Forward Work Programme: September 2026

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No
	From published plan.				
September	Quarter 1 Capital Monitoring 2026/2027.	To advise Cabinet of the progress on the 2024/25 Capital Programme for the period 1st April 2026 to 30th June 2026 and to request changes to the Capital Programme.	Leader	Yes (Resources Scrutiny Committee)	No
September	Quarter 1 Revenue Monitoring 2026/27.	To advise Cabinet of the Quarter 1 Revenue Monitoring position for 2025/26.	Leader	No	No
September	Quarter 1 Treasury Management Monitoring 2026/27.	To present to Cabinet the Quarter 1 Treasury Management 2026/27 Monitoring Report.	Leader	No (Governance and Audit and final referral to Full Council)	Yes
September	Financial Management Code Update 2025/26.	To consider the Council's compliance with the Financial Management Code 2025/26, preparation for 2026/27 and prospects for improvement.	Leader	Yes (Governance and Audit and Resources Scrutiny Committee)	No