



VALE OF GLAMORGAN COUNCIL CABINET OFFICE

Cabinet Quarterly Work Programme

April 2026 – June 2026



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Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
April	Directorate Plans 2026/27: Year 2 Activities, Performance Measures and Performance Targets Supporting Delivery of Vale 2030.	To seek Cabinet approval of the Directorate Plans 2026/27 which detail each Directorate's planned in-year priority activities, performance measures and associated performance targets that will contribute to delivery of Vale 2030.	Leader	No	No	Reported to Cabinet 16/04/26 Min. No. C262 Directorate Plans 2026-27
April	Cabinet Quarterly Report - Reporting Minutes of Joint Committees and Committees where the Vale of Glamorgan Council is an Active Participant.	To provide a quarterly update for all elected Members of the Vale of Glamorgan Council concerning meetings of Joint Committees and Committees where the Vale of Glamorgan Council is an active participant from January to March 2026.	Leader	No	No	Reported to Cabinet 16/04/26 Min. No. C263 Cabinet Quarterly Report - Minutes
April	Cabinet Annual Strategic Forward Work Programme May 2026 to April 2027 and Cabinet Quarterly Work Programmes – January to March 2027 and April to June 2027.	To inform Members of the Annual Strategic Forward Work Programme of the Cabinet / Council for the period May 2026 to April 2027, to inform Members of the progress to date in respect of Cabinet Quarterly Work Programmes for the periods January to March 2026 and April to June 2026.	Leader	No	No	Reported to Cabinet 16/04/26 Min. No. C264 Cabinet Annual Strategic Forward Work Programme
April	Local Growth Fund in Wales – Vale of Glamorgan.	To seek Cabinet approval to accept and deliver Year 1 (2026/27) of the Local	Leader	No	No	Reported to Cabinet 16/04/26 Min. No. C265

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		Growth Fund in Wales programme in the Vale of Glamorgan.				Local Growth Fund In Wales
April	Housing Support Grant Delivery Plan 2026-2029 and Annual Spend Plan 2026-27.	To approve the Housing Support Grant Delivery Plan 2026 – 2029 and Annual Spend Plan 2026-27 prior to submission to Welsh Government.	Public Sector Housing and Tenant Engagement	No	No	Reported to Cabinet 16/04/26 Min. No. C266 HSG Delivery Plan
April	Housing Kitchen, Wetroom and Bathroom Replacement Scheme 2025-26.	To request Cabinet approval for delegated authority to accept the most advantageous tender and execute the contract for the Housing Kitchen, Wetroom and Bathroom Replacement Scheme 2025-26.	Public Sector Housing and Tenant Engagement	No	No	Reported to Cabinet 30/04/26 Min. Nos. C276 & C280 Housing Kitchen Bathroom Replacement Scheme 2025-26
April	Housing 41-51a Main Street Retrofit Project 2026-27.	To request Cabinet approval for delegated authority to accept the most advantageous tender and execute the contract for the Housing 41-51a Main Street Retrofit Project 2026-27.	Public Sector Housing and Tenant Engagement	No	No	Reported to Cabinet 30/04/26 Min. Nos. C277 & C281 Housing 41-51a Main St Retrofit
April	Disposal of Small Parcels of Housing Owned Land	To seek Cabinet approval to dispose of three small parcels of non-operational housing land.	Public Sector Housing and Tenant Engagement	No	No	Reported to Cabinet 30/04/26 Min. No. C278 Disposal of Small Parcels of Land

Forward Work Programme: May 2026

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
May	Appointments to Outside Bodies / Joint Committees.	To appoint / nominate representatives to the Outside Bodies / Joint Committees detailed in the report following the Annual Meeting held on 13th May 2026	Leader	No	No	Reported to Cabinet on 28/05/26 Min. No. C287 Appointments to Outside Bodies
May	Vale of Glamorgan Council Annual Statement 2026/2027.	To approve the Vale of Glamorgan Annual Statement 2026/27.	Leader			Reported to Cabinet on 28/05/26 Min. No. C288 VoG Annual Statement
May	Q4 Sickness Absence Report 2025/2026.	The report sets out the sickness absence figures for the period 1st April 2025 to 31st March 2026 as part of the agreed performance management arrangements.	Leader	Yes (Resources)	No	Reported to Cabinet on 28/05/26 Min. No. C289 Q4 Sickness Absence
May	Barry Making Waves Levelling Up Fund Update Report.	The report provides an update on The Mole and the Dock Office projects. These projects are being funded via the Council's Levelling Up Grant Fund.	Leader	No	No	Reported to Cabinet on 28/05/26 Min. No. C290 Barry Making

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						Waves Levelling Up Fund Update
May	Pride in Place Programme – Barry.	The report seeks Cabinet endorsement of the Barry Plan for Neighbourhood Board 4-Year Regeneration Plan 2026-2030 and 10-Year Vision, developed by the Barry Neighbourhood Board and approved by UK Government for the purposes of the Pride in Place Programme.	Leader	No	No	Reported to Cabinet on 28/05/26 Min. No. C291 Pride in Place Programme Barry
May	Financial Management Code	To consider the Council's compliance with the Financial Management Code 2025/26 and proposals for improvement.	Leader	Yes (Governance and Audit)	No	Report deferred from May to July Cabinet cycle
May	Active Travel Network Map Update 2026.	The report seeks approval to publish the updated ATNM and proceed to the required 12-week statutory public consultation in summer 2026, after which final amendments will be made prior to submission to Welsh Ministers by December 2026.	Deputy Leader / Sustainable Places	No	No	Reported to Cabinet on 28/05/26 Min. No. C292 Active Travel Network Map Update
May	Local Area Energy Plan.	The report seeks to update Cabinet on the delivery of the Vale of Glamorgan Local Area Energy Plan Local Actions.	Deputy Leader / Sustainable Places	No	No	Reported to Cabinet on 28/05/26

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		This follows an invitation from Cardiff Capital Region to all Authorities to update their plans.				Min. No. C293 Local Area Energy Plan
May	Objection Report: Dryden Road, Penarth – Proposed School Street Traffic Regulation Order.	The report advises Cabinet of objections received following the statutory consultation on the proposal to make permanent the School Street closure on Dryden Road, Penarth.	Neighbourhood and Building Services	No	No	Reported to Cabinet on 28/05/26 Min. No. C294 Objection Report - Dryden Road Penarth
May	Belle Vue Pavilion – Operating Model and Governance Arrangements.	The report sought Cabinet approval for a strengthened internal operating model for Belle Vue Pavilion that addresses the shortcomings of interim arrangements, responds to the outcome of the CAT assessment, meets funding and legal obligations, and maximises long-term community benefit in line with the Council's Vale 2030 priorities.	Leisure, Sport and Well-being	No	No	Reported to Cabinet on 28/05/26 Min. No. C295 Belle Vue Pavilion

Forward Work Programme: June 2026

Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No	Updates
June	Revenues and Benefits System Contract Renewal.	To award a five-year call-off contract to MRI Software Limited for the continued provision of the Council's Revenues and Benefits system, together with an integrated Electronic Data Management (EDM) solution and associated modules, by way of a direct award under the Technology Products and Associated Services 2 (TePAS 2) framework, RM6098, Lot 8 (Technology Catalogue).	Leader	No	No	Reported to Cabinet on 11/06/26 Min. Nos. C5 & C9 Revenues and Benefits System
June	Wilko Redevelopment Project.	To provide an update on the redevelopment of the former Wilko store and outlined proposals for its future use. It had always been the Council's goal to revitalise the town centre and it was confirmed that the property was not intended to be used in whole, or part, for housing.	Leader	No	No	Reported to Cabinet on 11/06/26 Min. No. C6 Wilko Redevelopment Project
June	Review of Ways of Working with Town and Community Councils in the Vale of Glamorgan.	To explore how the Principal Council and Town and Community Councils could build upon existing relationships and explore how those could be further improved noting the pressures currently being experienced by both tiers of government with a proposed roadmap for delivery.	Leader	Yes (Community Liaison Committee)	No	Reported to Cabinet on 25/06/26 Min. No. C13 Reviewing Ways of Working with Town and Community Councils

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June	Cash Management System Contract Renewal <i>(late urgent items)</i>	To seek Cabinet approval to award a three-year contract to Access Paysuite Limited for the continued provision of the Council's Cash Management System, by way of a direct award under the Procurement for Housing framework, Lot 3 (Cash In Solutions).	Leader	No	No	Reported to Cabinet on 25/06/26 Min. Nos. C19 & C22 Urgent Item Cash Management System
June	Placemaking Plans.	To provide Cabinet with a comprehensive update on the delivery of placemaking activity across the Vale of Glamorgan through the implementation of Placemaking Plans in Barry, Penarth, Cowbridge and Llantwit Major, setting out both the progress made and the evolving strategic approach to place-based regeneration.	Deputy Leader / Sustainable Places	Yes (Place Scrutiny Committee)	No	Reported to Cabinet on 25/06/26 Min. No. C14 Placemaking Plans
June	Objection Report: Windsor Terrace Lane, Penarth – Proposed Prohibition of Waiting At Any Time Traffic Regulation Order.	To present the details of an objection and the Council's officer response and sought Cabinet's determination on whether the proposed Traffic Regulation Order should be implemented.	Neighbourhood and Building Services	No	No	Reported to Cabinet on 25/06/26 Min. No. C15 Objection Report Windsor Terrace Lane, Penarth
June	Commissioning Extra Care Domiciliary Care Services in Penarth, the Vale of Glamorgan.	To seek Cabinet approval to undertake a commissioning exercise and to enter into a contract for the delivery of Extra Care domiciliary care services in Penarth, the Vale	Social Care and Health	No	No	Reported to Cabinet on 25/06/26 Min. Nos.

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		of Glamorgan.				C16 & C21 Commissioning Extra Care Domiciliary Care
June	Vale of Glamorgan Council No Recourse to Public Funds Policy.	To approve a formalised and consistent approach to supporting residents who have no recourse to public funds (NRPF) through the adoption of the Vale of Glamorgan Council's No Recourse to Public Funds Policy.	Community Engagement, Equalities and Regulatory Services	No	No	Reported to Cabinet on 11/06/26 Min. No. C7 No Recourse to Public Funds
June	Responding to the Results of the Let's Talk About Life in the Vale Survey.	To consider and endorse the Vale 2030 Communications Strategy and Vale 2030 Public Participation Strategy.	Community Engagement, Equalities and Regulatory Services	No	No	Reported to Cabinet on 25/06/26 Min. No. C17 Responding to the Let's Talk About Life in the Vale Survey