



VALE OF GLAMORGAN COUNCIL CABINET OFFICE

Cabinet Quarterly Work Programme

July 2026 – September 2026



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Month	Report Title	Purpose of Report (Summary)	Lead Cabinet Member	Scrutiny Consideration Yes / No	Council Yes / No
July	Pre-Consultation Draft Vale of Glamorgan Council Annual Self-Assessment 2025/26.	To present the Draft Vale of Glamorgan Annual Self-Assessment 2025/26 (Appendix A), providing an evidence-based evaluation of the Vale of Glamorgan Council's (the Council) performance, use of resources and governance over the period 1st April 2025 to 31st March 2026.	Leader	Yes (Governance and Audit and Joint Performance)	Yes
July	Cabinet Quarterly Work Programmes – April to June 2026 and July to September 2026.	To inform Members of the progress to date in respect of Cabinet Quarterly Work Programmes for the period April to June 2026 and July to September 2026 in order that the Annual Strategic Work Programme can be amended and uploaded to the website.	Leader	No	No
July	Cabinet Quarterly Report - Reporting Minutes of Joint Committees and Committees where the Vale of Glamorgan Council is an Active Participant.	To receive the quarterly Cabinet report, which is made available to all Members, minutes from various Committees over the period March to June 2026 are made available to Members as requested by Governance and Audit Committee for ease of reference and for information.	Leader	No	No
July	Revenue Outturn Position 2025/26.	That the report and the financial measures taken and proposed be approved.	Leader	Yes (Resources Scrutiny Committee)	No

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July	Capital Outturn 2025/26.	The report provides detail on the outturn position for the Capital Programme 2025/26. Details by scheme are shown in Appendix 1.	Leader	Yes (Resources Scrutiny Committee)	No
July	Annual Treasury Management Report 2025/26	To present to Cabinet the annual review report on Treasury Management 2025/26.	Leader	Yes (Governance and Audit Committee)	Yes
July	Financial Strategy 2026/27 to 2030/31.	To set the strategy for development of the Council's 2025/26 Budget and 2026/27 to 2030/31 Medium Term Financial Plan	Leader	Yes (Resources Scrutiny Committee)	Yes
July	Phase 1 Works Associated with the Sully Primary School, Through the Sustainable Communities for Learning Programme.	To seek Cabinet approval to award a direct contract through the compliant direct award process under the SEWSCAP Framework (SEWSCAP 4, Lot 3) for Phase 1 works associated with the Sully Primary School, through the Sustainable Communities for Learning Programme.	Education, Arts and the Welsh Language	No	No
July	Welsh Language Standards Annual Monitoring Report 2025-26.	To consider the Annual Welsh Monitoring Report for 2025/26.	Education, Arts and the Welsh Language	Yes (Start Well Scrutiny Committee)	No
July	Objection Report: Bendrick Road, Barry – Proposed Disabled Persons' Parking Place Traffic Regulation Order.	To advise Cabinet of an objection received following the statutory consultation for a proposed Disabled Persons' Parking Place on Bendrick	Neighbourhood and Building Services	No	No

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		Road, Barry.			
July	Pencoedtre Park.	To update Cabinet and recommend a series of delegations to support the delivery of the existing splash pad, construct a new skate park, and construct a new toilet block with changing facilities.	Neighbourhood and Building Services and Sport, Leisure and Well-being	No	No
July	Decarbonisation and Energy Data Consultant Framework Award for Housing	To set out the rationale for a programme of energy surveys and data collection across the Council's housing stock, as the Housing Service progresses towards meeting the Welsh Housing Quality Standard (WHQS) 2023 and the pathway to WHQS 2026.	Public Sector Housing and Tenant Engagement	No	No
July	Director's Annual Report 2025/26 – Final.	To ensure that Cabinet agree the future priorities for the Directorate of Social Services.	Social Care and Health	Yes (Live Well Scrutiny Committee)	No
July	Annual Corporate Safeguarding Report: 2025/26.	To update Cabinet on the work that has been undertaken in relation to corporate arrangements for safeguarding across the Council.	Social Care and Health	No	No

Forward Work Programme: September 2026

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	From published plan.				
September	Quarter 1 Capital Monitoring 2026/2027.	To advise Cabinet of the progress on the 2024/25 Capital Programme for the period 1st April 2026 to 30th June 2026 and to request changes to the Capital Programme.	Leader	Yes (Resources Scrutiny Committee)	No
September	Quarter 1 Revenue Monitoring 2026/27.	To advise Cabinet of the Quarter 1 Revenue Monitoring position for 2025/26.	Leader	No	No
September	Quarter 1 Treasury Management Monitoring 2026/27.	To present to Cabinet the Quarter 1 Treasury Management 2026/27 Monitoring Report.	Leader	No (Governance and Audit and final referral to Full Council)	Yes
September	Financial Management Code Update 2025/26.	To consider the Council's compliance with the Financial Management Code 2025/26, preparation for 2026/27 and prospects for improvement.	Leader	Yes (Governance and Audit and Resources Scrutiny Committee)	No