

Monthly Register of Chief Executive's Emergency Powers Approved During July 2025

EP No	Title	Summary of Reason for Request	Cabinet / Council Function	Date Approved by Chief Executive																
79.	Additional School Maintenance Grant	<p>The Council has received a capital grant of £1.073M. In order that schemes can start to progress Emergency Powers is requested to allocate the grant against identified schemes within the Education portfolio and increase the 2025/26 Capital Programme.</p> <p>Following tender submission, schemes already included in the 2025/26 Capital Programme require amending. It is also requested to amend the 2025/26 Capital programme, all grant schemes and virements are indicated in the table below:</p> <table><tr><th>Scheme</th><th>Approved Budget</th><th>Grant Allocation/ Virement</th><th>Revised Budget</th></tr><tr><td></td><td>£'000</td><td>£'000</td><td>£'000</td></tr><tr><td>Llantwit Major Comprehensive – Roofing Repairs</td><td>0</td><td>17</td><td>17</td></tr><tr><td>Stanwell Comprehensive - Urgent Works Identified in Condition Survey</td><td>205</td><td>75</td><td>280</td></tr></table>	Scheme	Approved Budget	Grant Allocation/ Virement	Revised Budget		£'000	£'000	£'000	Llantwit Major Comprehensive – Roofing Repairs	0	17	17	Stanwell Comprehensive - Urgent Works Identified in Condition Survey	205	75	280	Cabinet	03.07.2025
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		Victorian Schools – Urgent Works Arising from Structural Surveys	2	330	332		
		Wick Primary - Electrical Rewire and Extension	590	55	645		
		Free School Meals – Victoria Primary	1,002	86	1,088		
		Victorian Schools – Window Repairs & Replacement	0	120	120		
		St Joseph's Primary, Llandough Primary & Y Bont Faen – Repairs & Renewal of External Cladding	0	35	35		
		Sully Primary – WC Refurbishment	0	50	50		
		Oakfield Primary – Drainage Repairs Phase 2	36	20	56		
		St Helens Junior – Flat Roof Renewal	0	20	20		
		Colcot Primary – Roof Works Phase 2	175	20	195		
		Colcot Primary – Roof Works Phase 3	0	180	180		
		Cadoxton Primary - WC Refurbishment	0	85	85		
		Romilly Primary Electrical Rewire Phase 2	195	(20)	175		

		<table><tr><td>Llandough Primary Boiler Renewal</td><td>160</td><td>(55)</td><td>105</td></tr><tr><td>Ysgol Sant Curig Electrical Rewire Phase 2</td><td>165</td><td>(50)</td><td>115</td></tr><tr><td>Education Asset Renewal Contingency</td><td>532</td><td>(40)</td><td>492</td></tr><tr><td>St Joseph's Roof Renewal</td><td>469</td><td>55</td><td>524</td></tr><tr><td>Sully Primary Fire Alarm</td><td>50</td><td>50</td><td>100</td></tr><tr><td>Cadoxton Primary Retaining Wall Reinstatement</td><td>67</td><td>15</td><td>82</td></tr><tr><td>Gladstone Primary Chimney Repairs</td><td>0</td><td>25</td><td>25</td></tr><tr><td>Total</td><td>3,648</td><td>1,073</td><td>4,721</td></tr></table>	Llandough Primary Boiler Renewal	160	(55)	105	Ysgol Sant Curig Electrical Rewire Phase 2	165	(50)	115	Education Asset Renewal Contingency	532	(40)	492	St Joseph's Roof Renewal	469	55	524	Sully Primary Fire Alarm	50	50	100	Cadoxton Primary Retaining Wall Reinstatement	67	15	82	Gladstone Primary Chimney Repairs	0	25	25	Total	3,648	1,073	4,721		
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80.	iQ3 to iQ4 System Conversion	<p>Emergency Powers is requested:</p> <ul style="list-style-type: none">To request virement of £35k from the Decarbonisation scheme budget to the iQ3 to iQ4 system conversion scheme in the 2025/26 Capital Programme.The Decarbonisation scheme is on the 2025/26 Capital Programme with a budget of £64k and this is currently unallocated. The iQ3 to iQ4 system conversion is on the 2025/26 Capital Programme with a budget of £148kThe new budget for the iQ3 to iQ4 system conversion will be £183k.To appoint the contractor in respect of these works. It is anticipated that the works together with the professional	Cabinet	03.07.2025																																

		fees and sundry costs can be undertaken within this budget of £183k																
81.	Victoria Primary School – Various Refurbishment Works	<p>Funding for a variety of refurbishments works at Victoria Primary School is currently in the 2025/26 Capital Programme as identified in the table below. It is requested to merge these schemes and rename the scheme, Victoria Primary School – Various Refurbishment Works with a budget of £416k.</p> <table><tr><td>Scheme</td><td>Approved</td></tr><tr><td></td><td>£'000</td></tr><tr><td>Victoria Primary Flat Roof Renewal</td><td>60</td></tr><tr><td>Victoria Primary Fire Alarm Renewal</td><td>72</td></tr><tr><td>Victoria Primary Toilet Refurbishment</td><td>75</td></tr><tr><td>Victoria Primary Pitched Roof Renewal Phase 1</td><td>209</td></tr><tr><td></td><td>416</td></tr></table> <p>Due to the complexities of having several contractors working in the same location at the same time, it was decided to appoint a single main contractor to manage all the works and provide a single point of responsibility for Health & Safety considerations. Following a negotiated tender process undertaken via the SEWSCAP4 framework, the contractor can now be appointed to undertake the works, which can be delivered within available resources.</p> <p>In accordance with the requirements of Contracts Procurement Rule 18.15.2 (c)(iii), emergency powers are</p>	Scheme	Approved		£'000	Victoria Primary Flat Roof Renewal	60	Victoria Primary Fire Alarm Renewal	72	Victoria Primary Toilet Refurbishment	75	Victoria Primary Pitched Roof Renewal Phase 1	209		416	Cabinet	07.07.2025
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		requested to recommend appointing this contractor to undertake the work as set out above		
82.	Operating Without Registration Placement – Child C	Emergency placement planning for a child looked after.	Cabinet	10.07.2025
83.	Consultation on Fairer Council Tax Collection	To approve the Council's response to the Welsh Government's Consultation on Fairer Council Tax Collection which closes on 23rd July Closing date for the consultation is during the summer recess and officers have not been able to complete the consultation earlier.	Cabinet	23.07.2025
84.	Increase project budget and programme envelope for St Richard Gwyn High school to proceed with Stage 2 of contract, as part of the Sustainable Communities for Learning Programme	On 10 th October 2024, Cabinet approved our Part II report for the acceptance of the competitive tender for St Richard Gwyn High School, allowing the Council to enter in Post Service Contract (PSC) with Morgan Sindall. The PSC work totalling £2,046m has been completed. On 1 st May 2025 Cabinet approved report to enable Sustainable communities learning team to submit the Full Business Case (FBC) to Welsh Government on 2 nd May 2025. The FBC was submitted based on the costs from Outline business case (OBC). This report highlighted that the 'Not to exceed figure'(NTE) was £4.9m over the budget (£64.932m) available (C331). The full cost plan was received by Morgan Sindall on 16 th July 2025. This emergency powers provides overview of key findings.	Cabinet	23.07.25

85.	Ysgol y Deri Temporary Accommodation 2025	<p>Emergency Powers is requested:</p> <ul style="list-style-type: none"> To award the contract to McAvoy for the installation of a temporary modular classroom unit at Ysgol y Deri, located on the Penarth Learning Community (PLC) site. The temporary facility is urgently needed to accommodate the exponential growth of vulnerable learners with ALN across the Vale of Glamorgan, while the permanent school development at Cosmeston is under construction. 	Cabinet	23.07.2025																									
86.	Wales Coast Path Grant 2025- 2028	<p>Emergency Powers is requested to add an award of funding from Natural Resource Wales in the sum of £67,740 to fund works for 2025-2028. It is requested to increase the Capital Programme as indicated in the table below:</p> <table border="1"> <thead> <tr> <th>Scheme</th><th>2025/26</th><th>2026/27</th><th>2027/28</th><th>Total</th></tr> <tr> <th></th><th>£'000</th><th>£'000</th><th>£'000</th><th>£'000</th></tr> </thead> <tbody> <tr> <td>Wales Coast Path Grant</td><td>22,580</td><td>22,580</td><td>22,580</td><td>67,740</td></tr> <tr> <td>Match</td><td>7,527</td><td>7,527</td><td>7,527</td><td>22,581</td></tr> <tr> <td>Total Project Cost</td><td>30,107</td><td>30,107</td><td>30,107</td><td>90,321</td></tr> </tbody> </table> <p>The grant funding awarded covers 75% of the total project costs and the Council will contribute 25% of the costs of £7,527 each year. This will be provided through staff time.</p>	Scheme	2025/26	2026/27	2027/28	Total		£'000	£'000	£'000	£'000	Wales Coast Path Grant	22,580	22,580	22,580	67,740	Match	7,527	7,527	7,527	22,581	Total Project Cost	30,107	30,107	30,107	90,321	Cabinet	24.07.2025
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		<p>The purpose of the funding is to support vegetation clearance, maintenance, upkeep and improvement works along the section of Wales Coast Path throughout the Vale of Glamorgan</p> <p>The funding must be spent by 31st March 2028.</p>		
87.	Childcare and Early Years Capital Programme FY 2025/2026 – Small Grants Funding and Project Officer Costs	<p>Emergency powers is requested to include the Childcare and Early Years Capital Programme – Small Grants Funding scheme, together with the Project Management Costs and increase the Council's 2025/26 Capital Programme by £538k to be funded from Welsh Government.</p> <p>The purpose of the funding is to support the delivery of the early Years and Childcare Capital Programme.</p>	Cabinet	28.07.2025
88.	Inclusion of the Welsh Government Allotment Support Grant in the 2025/26 Capital Programme	<p>An application has been successful for funding of £29k in relation to the Allotment Support Grant from Welsh Government.</p> <p>The funding relates to the period 1st April 2025 to 31st March 2026</p> <p>Emergency powers is requested to increase the 2025/26 Capital Programme and include the scheme for Allotment Support Grant with a budget of £29k, to be funded by Welsh Government.</p>	Cabinet	28.07.2025