

Monthly Register of Chief Executive's Emergency Powers Approved During JULY, 2026

EP No	Title	Summary of Reason for Request	Cabinet / Council Function	Date Approved by Chief Executive
152	Addition of Welsh Government HCF grant for technology enabled care to Capital Programme.	The Council has received confirmation of a grant of £60,000 from the Welsh Government's Housing with Care Fund (HCF) (Objective 3) via Cardiff and Vale Regional Partnership Board to pilot ways of working that integrate the use of technology into the delivery of adult social care. The funding relates to the period 1st April 2026 to 31st March 2027 to. In order to ensure that the grant is utilised prior to year end, Emergency Powers is requested to include this grant and increase the 2026/27 Capital Programme by £60,000.	Cabinet	02.07.2026
153	Community Focused Schools (CFS) & Additional Learning Needs (ALN) – 2026 - 27	The Council has been awarded a grant from Welsh Government for funding in relation to Community Focused Schools (CFS) grant in the sum of £896k and Additional Learning Needs (ALN) in the sum of £896k. The funding relates to eligible capital expenditure during the period 1st April 2026 to 31st March 2027. The grant must be used in the 2026-27 financial year for eligible expenditure and are based on project lists approved by Welsh Government.	Cabinet	06.07.2026

		The reason for the Emergency powers is to enable the inclusion of the grants in the 2026/27 Capital Programme and to appoint contractors for the schemes at Barry Island Primary and Y Bont Faen for CFS and Bro Morgannwg for ALN under Contract Procedure Rule, paragraph 18.4.2 (g).		
154	Colcot Primary Roof Renewal Phase 4 and Llantwit Major School Boiler Renewal	Emergency Powers is requested to increase the budget for the phase four roof renewal works at Colcot Primary. This scheme is currently in the 2026/27 Capital Programme with a budget of £139k. The total cost of the works, including surveys and professional fees will be £155k. It is also requested to increase the budget for the boiler renewal works at Llantwit Major School. This scheme is currently in the 2026/27 Capital programme with a budget of £220k. The total cost of the works, including surveys and professional fees will be £255k. Jenner Park Boiler renewal is currently on the 2026/27 Capital Programme with a budget of £175k. This scheme has now completed with an underspend of £51k. It is proposed that we vire £16k of this scheme underspend to the Colcot Primary roof renewal works and £35k to Llantwit Major Boiler renewal. Emergency powers is also requested to appoint contractors for these schemes pursuant to Contracts Procurement Rule 18.15.2 (c)(iii).	Cabinet	06.07.2026

155	St Andrews Major Urgent Roof Repair	The Council has been awarded a grant from Welsh Government in the sum of £374k, with a required contribution from local authority in the sum of £66k. There is currently a scheme in the 2026/27 Capital Programme with a budget for this match funding of £66k. The total scheme cost is £440k and has been awarded in relation to urgent repairs to the roof of St Andrews Major CIW Primary School. The reason for the Emergency powers is to enable the inclusion of the grant in the 2026/27 Capital Programme to the value of £374k.	Cabinet	06.07.2026
156	HWB Programme 2026/27	Funding allocation for financial year 2026-2027 has been confirmed from Welsh Government for £591k to support the expenditure through the All-Wales EdTech Commercial Service. The Hwb program is a Welsh Government initiative that provide a digital platform and resources to support teaching and learning in Schools. To enable the ordering of the goods an Emergency Powers is required to add this grant to the 2026/27 Capital Programme. The total request for equipment from all schools came to £618k, £591k is to be funded from the grant and £28k will be revenue contribution from schools' budget.	Cabinet	08.07.2026
157	Adding Various Country Park Works to	Emergency Powers is requested to seek approval to utilise identified capital reserves to deliver a programme of essential improvement works across	Cabinet	13.07.2026

	the 2026/27 Capital Programme	Cosmeston and Porthkerry Country Parks. These works are required to address health and safety concerns, enhance accessibility, protect biodiversity, improve visitor experience, and support the Council’s Project Zero commitments. Emergency Powers is also requested to include these schemes in the 2026/27 2027/28 Capital Programme as indicated in the table below: <table><tr><th>Scheme</th><th>2026/27</th><th>2027/28</th><th>Funded by</th></tr><tr><td>Cosmeston Flood Prevention Cabion Works</td><td>10,000</td><td>0</td><td>Place reserve</td></tr><tr><td>Cosmeston West Lake resurface works</td><td>35,000</td><td>0</td><td>Place reserve</td></tr><tr><td>Cosmeston Battery Power Tools</td><td>20,000</td><td>0</td><td>Cosmeston Car Parking Reserve</td></tr><tr><td>Cosmeston Conservation Works to Pond Dip Site</td><td>5,000</td><td>5,000</td><td>Cosmeston Car Parking Reserve</td></tr></table>	Scheme	2026/27	2027/28	Funded by	Cosmeston Flood Prevention Cabion Works	10,000	0	Place reserve	Cosmeston West Lake resurface works	35,000	0	Place reserve	Cosmeston Battery Power Tools	20,000	0	Cosmeston Car Parking Reserve	Cosmeston Conservation Works to Pond Dip Site	5,000	5,000	Cosmeston Car Parking Reserve		
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158	Increase Vehicle Replacement Programme budget in the 2026/27 Capital Programm	A Street Scene Strategy was presented to Cabinet on 15th January 2026. The strategy noted the requirement to set aside £200k from the Extended Producer Responsibility (EPR) funding for 2025/26 for the purchase of grounds maintenance equipment for the maintenance and cleaning of alley gated lanes. A further Delegated Authority was approved on 12th June to enable the purchase of this ground maintenance equipment by direct award. Following both approvals, Emergency Powers is requested to increase the Vehicle Replacement Programme budget in the 2026/27 Capital Programme by the £200k, which will be funded from the Extended Producer Responsibility (EPR) Grant funding.	Cabinet	13.07.2026																

159	Cosmeston Park Café Refurbishment	Emergency powers is requested to add the Cosmeston café refurbishment to the 2026/27 Capital Programme. The proposed scheme relates to the replacement of catering equipment at Cosmeston Lakes Café. The new equipment will improve operational efficiency, reduce downtime, and support a consistent service offer to visitors. The scheme will also contribute to maintaining income generation at the site by ensuring that the café can continue to operate effectively without interruption. The investment supports the Council's wider objectives in relation to asset management, sustainability, and visitor experience within its parks and tourism estate. It is requested to add £110k to the Capital Programme which will be funded from the catering reserve.	Cabinet	15.07.2026
160	Emergency Food Aid Grant and Food Partnership Grant (Tackling Food Insecurity)	There is currently a scheme on the 2026/27 Capital Programme for Tackling Food Poverty with a budget of £10,079.76. Further funding is required to be added due to additional grant being awarded in the sum of £84,793.37 (£64,793.37 was awarded in 2025/26 and not utilised and £20,000 in 2026/27). The Vale of Glamorgan Council was awarded funding from the Emergency Food Aid and Food Partnership grants in 2025/26. Permission was received for any	Cabinet	28.07.2026

		underspend to be carried into 2026/27, which totals £74,873.13. In 2026/27 the Vale of Glamorgan Council has also been awarded £20,000 capital grant funding on behalf of the Vale Food Partnership, Food Vale, through the Welsh Government Food Partnership Grant via the WLGA. The capital grant funding total for this scheme available in 2026/27 is therefore £94,873.13. However, this is unlikely to be spent in full and it is requested to increase the 2026/27 Capital Programme to £69,001.15 and the balance of £25,871.98 is requested to be included in the 2027/28 Capital Programme.		
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