

Monthly Register of Chief Executive's Emergency Powers Approved During June 2026

EP No	Title	Summary of Reason for Request	Cabinet / Council Function	Date Approved by Chief Executive												
145	ENABLE – Support for Independent Living 2026/27	The Council has been awarded £349k from Welsh Government by way of a baseline grant of £267k and grant uplift of £82k. This grant is to help older, disabled and vulnerable people with a provision of small and medium-sized adaptations. Emergency powers is requested to add the grant scheme to the Capital Programme 2026/27. Funding relates to eligible spend from 1st April 2026 to 31st March 2027.	Cabinet	10.06.2026												
146	Childcare and Early Years Capital Programme FY 2026/2027 – Small Grants Funding, Project Officer Costs, Cylch Meithrin Bonfaen and Bumblebees.	Emergency powers is requested to include the following grant schemes for Childcare and Early Years Capital Programme as indicated in the table below; <table><tr><th>Scheme</th><th>2026/27 Capital Programme</th></tr><tr><td>Childcare and Early Year – Small Grants Funding</td><td>483</td></tr><tr><td>Childcare and Early Year – Project Management Costs</td><td>50</td></tr><tr><td>Early Years and Childcare – Cylch Meithrin Bonfaen</td><td>1,267</td></tr><tr><td>Childcare and Early Years - Bumblebees</td><td>10</td></tr><tr><td>Total</td><td>1,810</td></tr></table>	Scheme	2026/27 Capital Programme	Childcare and Early Year – Small Grants Funding	483	Childcare and Early Year – Project Management Costs	50	Early Years and Childcare – Cylch Meithrin Bonfaen	1,267	Childcare and Early Years - Bumblebees	10	Total	1,810	Cabinet	11.06.2026
Scheme	2026/27 Capital Programme															
Childcare and Early Year – Small Grants Funding	483															
Childcare and Early Year – Project Management Costs	50															
Early Years and Childcare – Cylch Meithrin Bonfaen	1,267															
Childcare and Early Years - Bumblebees	10															
Total	1,810															

		The Childcare and Early Years scheme for Bumblebees is currently in the rolling Capital Programme with a budget £385k. A further £10k has been approved to include in the 2026/27 Capital Programme to be funded by grant. It is requested to increase the Council's 2026/27 Capital Programme by £1.810m to be funded from Welsh Government. The purpose of the funding is to support the delivery of the Early Years and Childcare Capital Programme.		
147	Inclusion of the Welsh Government Allotment Support Grant in the 2026/27 Capital Programme	An application has been successful for funding of £29k in relation to the Allotment Support Grant from Welsh Government. The funding relates to the period 1st April 2026 to 31st March 2027 Emergency powers is requested to increase the 2026/27 Capital Programme and include the scheme for Allotment Support Grant with a budget of £29k, to be funded by Welsh Government.	Cabinet	11.06.2026
148	Llandough Hill Flood Risk Management and Sully Flood Risk Management Grant - Flood and Coastal Erosion Risk Management (FCERM)	Emergency Powers is requested to include 2 new schemes in the 2026/27 Capital Programme. <u>Llandough Hill Flood Risk Management</u> The Council has been awarded a grant from Welsh Government for funding for an initial six months in the sum of £17k. The purpose of the grant is to enable the preparation of a Strategic Outline Case (SOC) to establish if a clear flood risk problem exists.	Cabinet	11.06.2026

		The funding relates to eligible capital expenditure during the period 1st April 2026 to 30th September 2026. All eligible spend is conditional to formal approval prior to commencement of any work. <u>Sully Flood Risk Management</u> The Council has been awarded a grant from Welsh Government for funding for an initial six months in the sum of £58k. The purpose of the grant is to build upon the Strategic Outline Case (SOC) and demonstrate, in sufficient detail, that a preferred flood risk management option is viable, affordable, deliverable, and represents good value for money, thereby enabling the scheme to progress towards implementation. The funding relates to eligible capital expenditure during the period 1st April 2026 to 30th September 2026. All eligible spend is conditional to formal approval prior to commencement of any work.												
149	Wales Coast Path Competitive Grant 2026 - 27	The Council has received an award of funding from Natural Resources Wales (NRW) in the sum of £30,937.50 to fund works for the year 2026-27. The funding start date is 1st April 2026 and must be spent by 31st March 2027. Emergency Powers is requested to add in 3 schemes to 2026/27 Capital Programme as indicated in the table below: <table border="1"> <thead> <tr> <th>Project reference</th><th>Project Title</th><th>Project Cost (£)</th><th>Eligible Funding (£)</th><th>% rate</th></tr> </thead> <tbody> <tr> <td> </td><td> </td><td> </td><td> </td><td> </td></tr> </tbody> </table>	Project reference	Project Title	Project Cost (£)	Eligible Funding (£)	% rate						Cabinet	18.06.2026
Project reference	Project Title	Project Cost (£)	Eligible Funding (£)	% rate										

		<table><tr><td>W26COM011-01</td><td>St Donats Steps - West</td><td>21,250</td><td>15,937.50</td><td>75%</td></tr><tr><td>W26COM011-02</td><td>Summerhouse Steps</td><td>12,000</td><td>9,000</td><td>75%</td></tr><tr><td>W26COM011-03</td><td>Castle Ditches Steps</td><td>8,000</td><td>6,000</td><td>75%</td></tr><tr><td>Totals</td><td></td><td>41,250.00</td><td>30,937.50</td><td></td></tr></table>	W26COM011-01	St Donats Steps - West	21,250	15,937.50	75%	W26COM011-02	Summerhouse Steps	12,000	9,000	75%	W26COM011-03	Castle Ditches Steps	8,000	6,000	75%	Totals		41,250.00	30,937.50			
W26COM011-01	St Donats Steps - West	21,250	15,937.50	75%																				
W26COM011-02	Summerhouse Steps	12,000	9,000	75%																				
W26COM011-03	Castle Ditches Steps	8,000	6,000	75%																				
Totals		41,250.00	30,937.50																					
		The projects are 75% grant funded, with the remaining 25% match required from staff time (£7,250) and contribution to capital from the service revenue budget (£3,062.50).																						
150	Building Control – Electric Van Purchase	Emergency powers is requested to include a new scheme in the 2026/27 Capital Programme with a budget of £12,500 for the purchase of a van for Building Control. The Building Control service requires a dedicated van to carry out its statutory and operational duties, including daily site inspections, attending dangerous structures, and responding to urgent public safety matters. The existing vehicle was recently involved in an accident and is currently off the road, leaving the team without a suitable operational vehicle. The vehicle will be funded as indicated in the table below: <table><tr><td>Cost of Vehicle</td><td>£19,295</td><td>Capital</td></tr><tr><td>1st Registration and Road Tax</td><td>£415</td><td>Revenue</td></tr><tr><td>Funded by:</td><td></td><td></td></tr><tr><td>Government Grant</td><td>£2,500</td><td></td></tr><tr><td>Insurance</td><td>£4,295</td><td></td></tr></table>			Cost of Vehicle	£19,295	Capital	1 st Registration and Road Tax	£415	Revenue	Funded by:			Government Grant	£2,500		Insurance	£4,295		Cabinet	18.06.2026			
Cost of Vehicle	£19,295	Capital																						
1 st Registration and Road Tax	£415	Revenue																						
Funded by:																								
Government Grant	£2,500																							
Insurance	£4,295																							

		Building control trading account surplus	£12,500			
		Total	£19,295			
151	Capital Slippage Request from 2025/26 Capital Programme to the 2026/27 Capital Programme	Approval for slippage of unspent capital budgets for 2025/26 into 2026/27 would normally require Cabinet approval as part of the Closure of Accounts report, however in order to progress schemes and to enable the budgets to reflect committed expenditure approval is required as soon as possible. It is requested that emergency powers are used to include funding to be carried forward from 2025/26 into the 2026/27 Capital Programme totalling £17.006M. A number of movements and overspends, have also been included and these are outlined in the detail of the emergency powers. It is also requested that these are approved as part of this emergency powers request.			Cabinet	30.06.26