



**Vale of Glamorgan Council**  
**Reshaping Services Programme**  
**Community Liaison Committee**  
**July 2016**

# Reshaping Services Recap

## Reshaping Services – Our Change Programme

- to respond to medium term financial pressures
- **£17m savings** over the next 3 years
- at a time of increasing **demand**
- **Business as usual not an option**
- Programme savings **c.£10m**



# Reshaping Aim & Objectives

## Aim

To reshape the Council to enable it to meet the future needs of citizens of the Vale of Glamorgan within the context of unprecedented financial challenges.

## Objectives

- To **identify alternative ways** of delivering services which provide better outcomes for citizens and/or more efficient means of delivery.
- To meet future financial challenges while **mitigating the impact of cuts** on service users.
- **To develop the Council and its partners** to ensure they are able to meet future challenges.

# Programme Update

## Service Specific Projects

### Tranche 1

- Additional Learning Needs & Inclusion, Catering, Library Services, Transportation, Building Maintenance, Highways, Planning, Regulatory Services, ICT, Social Services Budget Programme, Space Project

### Tranche 2

- Learning & Skills – Strategy & Resources, Landlord Responsibilities, Cleaning & Security, Corporate Services

## Corporate Projects

- Town & Community Councils and voluntary sector
- Demand Management
- Effectiveness of Spend
- Income Generation
- Digital Vale

## Programme Activity

- Organisational Development
- Communications & Engagement
- Programme Management

*[Detailed updates available from Cabinet Report, 4<sup>th</sup> July 2016 – to be circulated to this Committee and all TCC Clerks by email this week]*



# **Town & Community Councils and the Voluntary Sector Project**

# TCC Project Update

- **Initial meetings underway** – prioritising larger Councils initially to explore specific service and asset opportunities, including the opportunity to deliver differently: a range of potential initiatives including building leases, working with a range of community/sports groups and interest in parks.
- **Visible Services** work is underway to redesign this service and will include consideration of services which could be provided by TCCs (and others) and also define the new baseline level of service provision for 2017/18 +.
- **Project Board and Project team** representation to be agreed by this Committee tonight.



# Community Asset Transfers

# CAT Update

- **CAT Guidance** updated and approved by Cabinet in April.
- **Three stage process**: expression of interest, business case & decision.
- Ensuring **transparent** and **sustainable** transfers based on sound decisions and identified need – with One Voice Wales & GVS representation on working group.
- **3** CAT expressions of interest received to date.
- Search “Community Asset Transfer”  
[www.valeofglamorgan.gov.uk](http://www.valeofglamorgan.gov.uk) for more info and guidance.





## Next Steps

# Project Next Steps

- **Meetings** with larger Councils to continue.
- **Discussions** with all Councils on request.
- On-going Council development of **savings proposals**.
- Work with **complementary projects** – Community Mapping, “People based” projects.
- Planning for another **seminar** to support TCCs in the autumn.



**Diolch.**  
**Thank you.**