

## Council Tax Resolution

- (1). That it be noted that at its meeting on 4th December 2017, Cabinet (the Executive) calculated the following amounts for the year 2018/19 in accordance with regulations made under Section 33(5) of the Local Government Finance Act 1992:-

(a) 58,616 being the amount calculated by Cabinet (the Executive) in accordance with regulation 3 of the Local Authorities (Calculation of Council Tax Base) (Wales) Regulations 1995, as amended, as its council tax base for the year.

(b) Part of the Council's area

|                                      |        |
|--------------------------------------|--------|
| Barry                                | 19,872 |
| Colwinston                           | 353    |
| Cowbridge with Llanblethian          | 2,562  |
| Dinas Powys                          | 3,638  |
| Ewenny                               | 437    |
| Llancarfan                           | 473    |
| Llandough                            | 941    |
| Llandow                              | 427    |
| Llanfair                             | 374    |
| Llangan                              | 442    |
| Llanmaes                             | 250    |
| Llantwit Major                       | 4,072  |
| Michaelston                          | 229    |
| Penarth                              | 11,356 |
| Pendoylan                            | 345    |
| Penllyn                              | 1,022  |
| Peterston-Super-Ely                  | 553    |
| St. Athan                            | 1,465  |
| St. Brides Major                     | 1,342  |
| St. Donats                           | 192    |
| St. Georges and St. Brides-Super-Ely | 236    |
| St. Nicholas and Bonvilston          | 545    |
| Sully and Lavernock                  | 2,485  |
| Welsh St. Donats                     | 314    |
| Wenvoe                               | 1,348  |
| Wick                                 | 459    |

being the amounts calculated by Cabinet (the Executive), in accordance with regulation 6 of the Regulations, as amended, as the amounts of its council tax base for the year for dwellings in those parts of its area to which one or more special items relate.

- (2). That the following amounts be now calculated by the Council for the year 2018/19 in accordance with Sections 32 to 36 of the Local Government Finance Act 1992:
- |     |   |                     |
|-----|---|---------------------|
| (a) | Aggregate of the amounts which the Council estimates for the items set out in Section 32 (2) (a) to (d) and (2A) of the Act (including Town / Community Council Precepts totalling £2,641,004)  | <b>£331,527,056</b> |
| (b) | Aggregate of the amounts which the Council estimates for the items set out in Section 32 (3) (a), (aa) and (c), and (3A) of the Act   | <b>£107,053,000</b> |
| (c) | Amount by which the aggregate at (2)(a) above exceeds the aggregate at (2)(b) above, calculated by the Council, in accordance with Section 32(4) of the Act, as its budget requirement for the year.  | <b>£224,474,056</b> |
| (d) | Aggregate of the sums which the Council estimates will be payable for the year into its Council Fund in respect of redistributed non-domestic rates, revenue support grant, its council tax reduction scheme, additional grant or special grant less certain Discretionary Non-Domestic Rate Reliefs                      | <b>£152,260,479</b> |
| (e) | The amount at (2)(c) above less the amount at (2)(d) above, all divided by the amount at (1)(a) above, calculated by the Council, in accordance with Section 33(1) of the Act as the basic amount of its council tax for the year.  | <b>£1,231.98</b>    |
| (f) | Aggregate amount of all special items referred to in Section 34(1) of the Act.  | <b>£2,641,004</b>   |
| (g) | Amount at (2)(e) above less the result given by dividing the amount at (2)(f) above by the amount at (1)(a) above, calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its council tax for the year for dwellings in those parts of its area to which no special item relates. | <b>£1,186.92</b>    |

| (h) | <u>Part of the Council's area</u>    | <u>£</u>        |
|-----|--------------------------------------|-----------------|
|     | Barry*                               | <b>1,238.21</b> |
|     | Colwinston                           | <b>1,212.42</b> |
|     | Cowbridge with Llanblethian          | <b>1,252.72</b> |
|     | Dinas Powys                          | <b>1,214.26</b> |
|     | Ewenny                               | <b>1,224.39</b> |
|     | Llancarfan                           | <b>1,209.29</b> |
|     | Llandough                            | <b>1,228.02</b> |
|     | Llandow                              | <b>1,208.70</b> |
|     | Llanfair                             | <b>1,199.24</b> |
|     | Llangan                              | <b>1,210.13</b> |
|     | Llanmaes                             | <b>1,232.52</b> |
|     | Llantwit Major                       | <b>1,245.12</b> |
|     | Michaelston                          | <b>1,213.06</b> |
|     | Penarth                              | <b>1,254.67</b> |
|     | Pendoylan                            | <b>1,205.18</b> |
|     | Penllyn                              | <b>1,196.75</b> |
|     | Peterston-Super-Ely                  | <b>1,215.85</b> |
|     | St. Athan                            | <b>1,205.92</b> |
|     | St. Brides Major                     | <b>1,206.92</b> |
|     | St. Donats                           | <b>1,202.79</b> |
|     | St. Georges and St. Brides-Super-Ely | <b>1,190.10</b> |
|     | St. Nicholas and Bonvilston          | <b>1,203.61</b> |
|     | Sully and Lavernock                  | <b>1,222.78</b> |
|     | Welsh St. Donats                     | <b>1,203.48</b> |
|     | Wenvoe                               | <b>1,211.22</b> |
|     | Wick                                 | <b>1,196.18</b> |

\*Pending confirmation by Barry Town Council following their meeting on 26<sup>th</sup> February 2018.

being the amounts given by adding to the amount at (2)(g) above the amounts of the special item or items relating to dwellings in those parts of the Council's area mentioned above divided in each case by the amount at (1)(b) above, calculated by the Council, in accordance with Section 34 (3) of the Act, as the basic amounts of its council tax for the year for dwellings in those parts of its area to which one or more special items relate.

(i) Part of the Council's Area

|                                  | Valuation Bands |        |          |          |          |          |          |          |          |
|----------------------------------|-----------------|--------|----------|----------|----------|----------|----------|----------|----------|
| £                                | A               | B      | C        | D        | E        | F        | G        | H        | I        |
| Barry                            | 825.47          | 963.05 | 1,100.63 | 1,238.21 | 1,513.37 | 1,788.53 | 2,063.68 | 2,476.42 | 2,889.16 |
| Colwinston                       | 808.28          | 942.99 | 1,077.71 | 1,212.42 | 1,481.85 | 1,751.27 | 2,020.70 | 2,424.84 | 2,828.98 |
| Cowbridge with Llanblethian      | 835.15          | 974.34 | 1,113.53 | 1,252.72 | 1,531.10 | 1,809.48 | 2,087.87 | 2,505.44 | 2,923.01 |
| Dinas Powys                      | 809.51          | 944.42 | 1,079.34 | 1,214.26 | 1,484.10 | 1,753.93 | 2,023.77 | 2,428.52 | 2,833.27 |
| Ewenny                           | 816.26          | 952.30 | 1,088.35 | 1,224.39 | 1,496.48 | 1,768.56 | 2,040.65 | 2,448.78 | 2,856.91 |
| Llancarfan                       | 806.19          | 940.56 | 1,074.92 | 1,209.29 | 1,478.02 | 1,746.75 | 2,015.48 | 2,418.58 | 2,821.68 |
| Llandough                        | 818.68          | 955.13 | 1,091.57 | 1,228.02 | 1,500.91 | 1,773.81 | 2,046.70 | 2,456.04 | 2,865.38 |
| Llandow                          | 805.80          | 940.10 | 1,074.40 | 1,208.70 | 1,477.30 | 1,745.90 | 2,014.50 | 2,417.40 | 2,820.30 |
| Llanfair                         | 799.49          | 932.74 | 1,065.99 | 1,199.24 | 1,465.74 | 1,732.24 | 1,998.73 | 2,398.48 | 2,798.23 |
| Llangan                          | 806.75          | 941.21 | 1,075.67 | 1,210.13 | 1,479.05 | 1,747.97 | 2,016.88 | 2,420.26 | 2,823.64 |
| Llanmaes                         | 821.68          | 958.63 | 1,095.57 | 1,232.52 | 1,506.41 | 1,780.31 | 2,054.20 | 2,465.04 | 2,875.88 |
| Llantwit Major                   | 830.08          | 968.43 | 1,106.77 | 1,245.12 | 1,521.81 | 1,798.51 | 2,075.20 | 2,490.24 | 2,905.28 |
| Michaelston                      | 808.71          | 943.49 | 1,078.28 | 1,213.06 | 1,482.63 | 1,752.20 | 2,021.77 | 2,426.12 | 2,830.47 |
| Penarth                          | 836.45          | 975.85 | 1,115.26 | 1,254.67 | 1,533.49 | 1,812.30 | 2,091.12 | 2,509.34 | 2,927.56 |
| Pendoylan                        | 803.45          | 937.36 | 1,071.27 | 1,205.18 | 1,473.00 | 1,740.82 | 2,008.63 | 2,410.36 | 2,812.09 |
| Penllyn                          | 797.83          | 930.81 | 1,063.78 | 1,196.75 | 1,462.69 | 1,728.64 | 1,994.58 | 2,393.50 | 2,792.42 |
| Peterston-Super-Ely              | 810.57          | 945.66 | 1,080.76 | 1,215.85 | 1,486.04 | 1,756.23 | 2,026.42 | 2,431.70 | 2,836.98 |
| Rhoose                           | 791.28          | 923.16 | 1,055.04 | 1,186.92 | 1,450.68 | 1,714.44 | 1,978.20 | 2,373.84 | 2,769.48 |
| St.Athan                         | 803.95          | 937.94 | 1,071.93 | 1,205.92 | 1,473.90 | 1,741.88 | 2,009.87 | 2,411.84 | 2,813.81 |
| St.Brides Major                  | 804.61          | 938.72 | 1,072.82 | 1,206.92 | 1,475.12 | 1,743.33 | 2,011.53 | 2,413.84 | 2,816.15 |
| St.Donats                        | 801.86          | 935.50 | 1,069.15 | 1,202.79 | 1,470.08 | 1,737.36 | 2,004.65 | 2,405.58 | 2,806.51 |
| St.Georges & St.Brides-Super-Ely | 793.40          | 925.63 | 1,057.87 | 1,190.10 | 1,454.57 | 1,719.03 | 1,983.50 | 2,380.20 | 2,776.90 |
| St.Nicholas and Bonvilston       | 802.41          | 936.14 | 1,069.88 | 1,203.61 | 1,471.08 | 1,738.55 | 2,006.02 | 2,407.22 | 2,808.42 |
| Sully and Lavernock              | 815.19          | 951.05 | 1,086.92 | 1,222.78 | 1,494.51 | 1,766.24 | 2,037.97 | 2,445.56 | 2,853.15 |
| Welsh St.Donats                  | 802.32          | 936.04 | 1,069.76 | 1,203.48 | 1,470.92 | 1,738.36 | 2,005.80 | 2,406.96 | 2,808.12 |
| Wenvoe                           | 807.48          | 942.06 | 1,076.64 | 1,211.22 | 1,480.38 | 1,749.54 | 2,018.70 | 2,422.44 | 2,826.18 |
| Wick                             | 797.45          | 930.36 | 1,063.27 | 1,196.18 | 1,462.00 | 1,727.82 | 1,993.63 | 2,392.36 | 2,791.09 |

being the amounts given by multiplying the amounts at (2)(g) and (2)(h) above by the number which, in the proportion set out in Section 5 (1/1A) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in valuation band D, calculated by the Council, in accordance with Section 36 (1) of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands.

(3). That it be noted that for the year 2018/19 the Police and Crime Commissioner for South Wales has stated the following amounts in precepts issued to the Council, in accordance with Section 40 of the Local Government Finance Act 1992 , for each of the categories of dwellings shown below :-

|   | Valuation Bands |        |        |        |        |        |        |        |        |
|---|-----------------|--------|--------|--------|--------|--------|--------|--------|--------|
| £ | A               | B      | C      | D      | E      | F      | G      | H      | I      |
|   | 155.68          | 181.63 | 207.57 | 233.52 | 285.41 | 337.31 | 389.20 | 467.04 | 544.88 |

(4).That ,having calculated the aggregate in each case of the amounts at (2)(i) and (3) above , The Vale of Glamorgan County Borough Council , in accordance with Section 30 (2) of the Local Government Finance Act 1992 , hereby sets the following amounts as the amounts of Council Tax for the year 2016/2017 for each of the categories of dwellings shown below :-

| <u>Part of the Council's Area</u> | <u>Valuation Bands</u> |        |          |          |          |          |          |          |          |          |
|-----------------------------------|------------------------|--------|----------|----------|----------|----------|----------|----------|----------|----------|
|                                   | £                      | A      | B        | C        | D        | E        | F        | G        | H        | I        |
| Barry                             |                        | 981.15 | 1,144.68 | 1,308.20 | 1,471.73 | 1,798.78 | 2,125.84 | 2,452.88 | 2,943.46 | 3,434.04 |
| Colwinston                        |                        | 963.96 | 1,124.62 | 1,285.28 | 1,445.94 | 1,767.26 | 2,088.58 | 2,409.90 | 2,891.88 | 3,373.86 |
| Cowbridge with Llanblethian       |                        | 990.83 | 1,155.97 | 1,321.10 | 1,486.24 | 1,816.51 | 2,146.79 | 2,477.07 | 2,972.48 | 3,467.89 |
| Dinas Powys                       |                        | 965.19 | 1,126.05 | 1,286.91 | 1,447.78 | 1,769.51 | 2,091.24 | 2,412.97 | 2,895.56 | 3,378.15 |
| Ewenny                            |                        | 971.94 | 1,133.93 | 1,295.92 | 1,457.91 | 1,781.89 | 2,105.87 | 2,429.85 | 2,915.82 | 3,401.79 |
| Llancarfan                        |                        | 961.87 | 1,122.19 | 1,282.49 | 1,442.81 | 1,763.43 | 2,084.06 | 2,404.68 | 2,885.62 | 3,366.56 |
| Llandough                         |                        | 974.36 | 1,136.76 | 1,299.14 | 1,461.54 | 1,786.32 | 2,111.12 | 2,435.90 | 2,923.08 | 3,410.26 |
| Llandow                           |                        | 961.48 | 1,121.73 | 1,281.97 | 1,442.22 | 1,762.71 | 2,083.21 | 2,403.70 | 2,884.44 | 3,365.18 |
| Llanfair                          |                        | 955.17 | 1,114.37 | 1,273.56 | 1,432.76 | 1,751.15 | 2,069.55 | 2,387.93 | 2,865.52 | 3,343.11 |
| Llangan                           |                        | 962.43 | 1,122.84 | 1,283.24 | 1,443.65 | 1,764.46 | 2,085.28 | 2,406.08 | 2,887.30 | 3,368.52 |
| Llanmaes                          |                        | 977.36 | 1,140.26 | 1,303.14 | 1,466.04 | 1,791.82 | 2,117.62 | 2,443.40 | 2,932.08 | 3,420.76 |
| Llantwit Major                    |                        | 985.76 | 1,150.06 | 1,314.34 | 1,478.64 | 1,807.22 | 2,135.82 | 2,464.40 | 2,957.28 | 3,450.16 |
| Michaelston                       |                        | 964.39 | 1,125.12 | 1,285.85 | 1,446.58 | 1,768.04 | 2,089.51 | 2,410.97 | 2,893.16 | 3,375.35 |
| Penarth                           |                        | 992.13 | 1,157.48 | 1,322.83 | 1,488.19 | 1,818.90 | 2,149.61 | 2,480.32 | 2,976.38 | 3,472.44 |
| Pendoylan                         |                        | 959.13 | 1,118.99 | 1,278.84 | 1,438.70 | 1,758.41 | 2,078.13 | 2,397.83 | 2,877.40 | 3,356.97 |
| Penllyn                           |                        | 953.51 | 1,112.44 | 1,271.35 | 1,430.27 | 1,748.10 | 2,065.95 | 2,383.78 | 2,860.54 | 3,337.30 |
| Peterston-Super-Ely               |                        | 966.25 | 1,127.29 | 1,288.33 | 1,449.37 | 1,771.45 | 2,093.54 | 2,415.62 | 2,898.74 | 3,381.86 |
| Rhose                             |                        | 946.96 | 1,104.79 | 1,262.61 | 1,420.44 | 1,736.09 | 2,051.75 | 2,367.40 | 2,840.88 | 3,314.36 |
| St.Athan                          |                        | 959.63 | 1,119.57 | 1,279.50 | 1,439.44 | 1,759.31 | 2,079.19 | 2,399.07 | 2,878.88 | 3,358.69 |
| St.Brides Major                   |                        | 960.29 | 1,120.35 | 1,280.39 | 1,440.44 | 1,760.53 | 2,080.64 | 2,400.73 | 2,880.88 | 3,361.03 |
| St.Donats                         |                        | 957.54 | 1,117.13 | 1,276.72 | 1,436.31 | 1,755.49 | 2,074.67 | 2,393.85 | 2,872.62 | 3,351.39 |
| St.Georges & St.Brides-Super-Ely  |                        | 949.08 | 1,107.26 | 1,265.44 | 1,423.62 | 1,739.98 | 2,056.34 | 2,372.70 | 2,847.24 | 3,321.78 |
| St.Nicholas and Bonvilston        |                        | 958.09 | 1,117.77 | 1,277.45 | 1,437.13 | 1,756.49 | 2,075.86 | 2,395.22 | 2,874.26 | 3,353.30 |
| Sully and Lavernock               |                        | 970.87 | 1,132.68 | 1,294.49 | 1,456.30 | 1,779.92 | 2,103.55 | 2,427.17 | 2,912.60 | 3,398.03 |
| Welsh St.Donats                   |                        | 958.00 | 1,117.67 | 1,277.33 | 1,437.00 | 1,756.33 | 2,075.67 | 2,395.00 | 2,874.00 | 3,353.00 |
| Wenvoe                            |                        | 963.16 | 1,123.69 | 1,284.21 | 1,444.74 | 1,765.79 | 2,086.85 | 2,407.90 | 2,889.48 | 3,371.06 |
| Wick                              |                        | 953.13 | 1,111.99 | 1,270.84 | 1,429.70 | 1,747.41 | 2,065.13 | 2,382.83 | 2,859.40 | 3,335.97 |

- (5). That discount for prompt payment of the Council Tax be not granted.
- (6). That the Common Seal be affixed to the said Council Tax.
- (7). That notices of the making of the said Council Taxes signed by the Managing Director be given by advertisement in the local press under Section 38 (2) of the Local Government Finance Act 1992.