

THE VALE OF GLAMORGAN COUNCIL

COUNCIL: 24TH APRIL, 2023

REFERENCE FROM CABINET: 30TH MARCH, 2023

“C267 SERVICE LEVEL ACTIVITIES AND PERFORMANCE TARGETS TO DELIVER THE VALE OF GLAMORGAN COUNCIL'S ANNUAL DELIVERY PLAN 2023/2024 (EL/PR) (SCRUTINY – ALL) –

The Leader presented the report, the purpose of which was to seek Cabinet's approval of the priority actions as reflected in Service Plans and proposed service performance targets for the period 2023/2024 that would deliver the Council's Annual Delivery Plan (ADP).

The Leader advised that Paragraphs 2.22 to 2.27 in the report contained a summary of comments and recommendations from each Scrutiny Committee and each Scrutiny Committee had noted and endorsed the planned activities.

This was a matter for Executive decision.

Cabinet, having considered the report and all the issues and implications contained therein

RESOLVED –

- (1) T H A T the planned service activities for 2023/24 as contained in Service Plans attached at Appendix A to the report be approved.
- (2) T H A T the proposed measures and service performance targets aligned to the Corporate Plan Performance Measures Framework for 2023/24 attached at Appendix B to the report be approved.
- (3) T H A T the use of the urgent decision procedure as set out in Section 15.14 of the Council's Constitution be approved to ensure monitoring of planned service activities and associated performance targets aligned to the Annual Delivery Plan 2023/24 commenced from 1st April, 2023 at the start of the financial Year.**

Reasons for decisions

- (1) To ensure that service contributions through the planned activities contained in Service Plans and associated performance targets reflect the commitments in the Annual Delivery Plan 2023/2024 and would enable the Council to demonstrate progress towards achieving its in-year commitments.

(2) To ensure the Council's Corporate Plan Performance Measurement Framework identified a relevant set of performance measures and targets against which the Annual Delivery Plan could be monitored and measured during 2023/2024 in line with the performance requirements of the Local Government & Elections (Wales) Act 2021 and the Well-being of Future Generations (Wales) Act 2015.

(3) Cabinet approval of service level activities and service performance targets for 2023/2024 alongside the recently approved Annual Delivery Plan (6th March, 2023, minute C226 refers), would also enable the Council to fully discharge its statutory duty to set and publish its Well-being Objectives and outline how it proposed to meet those objectives in-year.”