

THE VALE OF GLAMORGAN COUNCIL

COUNCIL: 9TH MARCH, 2026

REFERENCE FROM CABINET: 26TH FEBRUARY, 2026

**“C215 CAPITAL STRATEGY 2026/27 AND FINAL CAPITAL
PROGRAMME PROPOSALS 2026/27 TO 2030/31 (EL/PR) (SCRUTINY –
RESOURCES SCRUTINY COMMITTEE) –**

The Leader presented the report to set out final proposals for Cabinet Members to consider, before making their recommendations to Full Council, in respect of the final capital budget for the financial year 2026/27 to 2030/31 and to consider the Capital Strategy for 2026/27.

Table 1 on Page 2 of the report illustrated that the total programme for 2026/27 was listed at just under £139m showing the ambition of the Council's Capital Programme. It was important to look at what had already been achieved through capital expenditure concerning schools, house building and regeneration and it was important to take a long term view.

Capital investment was important at the community level as it provided benefits for work experience, jobs and contracts for businesses which supported local business in the Vale of Glamorgan.

Councillor Wilson referred to the Neighbourhood Services and Transport section within Appendix 2 and noted several capital proposals including Dinas Powys flood resilience, work on the retaining Wall on Windsor Road, fleet management work including relocating vehicles from The Alps to Atlantic Trading Estate to reduce carbon emissions and provide more responsive services. There were also capital bids concerning Penarth Pier refurbishment, replacement of street lighting Columns and the Dingle Road Station Footbridge. Work was also ongoing regarding tree planting and planting the right trees in the right locations to ensure future viability.

Councillor Wilson also thanked the Officers concerned with the financial reports on the agenda for the level of detail provided to Members in order to fully consider matters and be able to take decisions, which was echoed by the Leader.

This was a matter for Executive decision and referral to Full Council for consideration.

Cabinet, having considered the report and all the issues and implications contained therein

RESOLVED –

(1) T H A T Cabinet recommend to Full Council that the Capital Strategy 2026/27 as set out in Appendix 1 be approved.

(2) T H A T Cabinet recommend to Full Council that the final Capital Programme for the years 2026/27 to 2030/31 as set out in Appendix 2 be approved.

(3) T H A T Cabinet recommend to Full Council that officers have the authority to vire £10k or below between schemes that were already approved within the five year Capital Programme.

(4) T H A T Cabinet recommends to Full Council that the Chief Executive and the Head of Finance/Section 151 Officer, in consultation with the Executive Leader and Cabinet Member for Performance and Resources, be granted given delegated authority to make additions, deletions or transfers to or from the:

- i. 2026/27 to 2030/31 Housing Improvement Programme as appropriate.
- ii. 2026/27 to 2030/31 Asset Renewal budgets as appropriate.
- iii. S106 funded schemes subject to Member consultation as required under the existing process.
- iv. Decarbonisation Schemes
- v. Sustainable Communities for Learning programme.
- vi. Discretionary Adaption Grant Schemes.
- vii. Pride in Place Impact fund
- viii. Plan for Neighbourhood
- ix. Transforming Towns
- x. Local Growth fund.

(5) T H A T the use of the urgent decision procedure as set out in Section 15.14 of the Council's Constitution be used to enable the Capital Strategy 2026/27 and Final Capital Programme Proposals 2026/27 to 2030/31 to be considered by Full Council on 9th March 2026.

Reasons for decisions

(1) To approve the Capital Strategy for 2026/27.

(2) To set and approve future capital programmes to 2030/31.

(3) To enable officers to progress schemes more quickly where low value virements below £10k were required.

(4) To enable the Housing Capital budget, Asset Renewal budgets, S106 schemes, Decarbonisation Schemes, Sustainable Communities for Learning programme, Discretionary Adaption Grant Schemes, Pride in Place Impact fund, Plan for Neighbourhood, Transforming Towns and Local Growth Fund to be managed effectively.

(5) To allow the Capital Strategy 2026/27 and Final Capital Programme Proposals 2026/27 to 2030/31 to be referred to Full Council on 9th March 2026 for consideration and approval.”

[View Link to Previously Circulated Appendix](#) – Report to Cabinet: 26th February, 2026