

<u>Cod</u>	<u>Job</u>	<u>Job Name</u>	<u>Days</u>	<u>Budget</u>	<u>Date Commenced</u>	<u>Date Closed</u>	<u>Opinion</u>
ASSURANCE							
	Directorate	MANAGING DIRECTOR AND RESOURCES					
V	809	VOG - Advice & Guidance MD&Resources	6.72	5.00	01/04/2016		
	814	VOG - C/F Creditors / Accounts Payable	17.70	15.00	01/04/2016	04/07/2016	Reasonable
	815	VOG - C/F NNDR	4.73	4.00	01/04/2016	25/05/2016	Reasonable
	818	VOG - C/F Compliance with PSIAS	4.86	5.00	01/04/2016	01/07/2016	Substantial
	829	VOG - Grievance Stage 1	0.61	5.00	09/05/2016	31/08/2016	Not Applicable
	831	VOG - Cash Handling & Stock Control	20.71	15.00	10/05/2016		
	836	VOG - BACS Security	1.96	3.00	01/04/2016	23/05/2016	Reasonable
	837	VOG - Firewall Follow Up	6.82	5.00	18/04/2016		
	844	VOG - Social Media Follow Up	4.93	5.00	02/05/2016	19/08/2016	Limited
	848	VOG - Fire & 1st Aid Payments Follow Up	4.70	5.00	02/05/2016		
	859	Grievance Review	11.15	10.00	09/05/2016		
	860	VOG - Pay Process External Providers	5.07	5.00	08/06/2016		
	865	VOG - Planning Review (HS)	14.12	5.00	27/06/2016		
	867	VOG - Strategic Procurement	14.22	20.00	01/07/2016		
	869	VOG - Elections	18.58	15.00	07/07/2016		
	873	VOG - Server Virtualisation	4.90	20.00	14/07/2016		
	875	VOG - CAATS & Data Extraction	1.89	15.00	11/07/2016		
	877	VOG - Payroll	7.16	25.00	29/07/2016		
	878	VOG - Cogan Primary Entrance Project	2.47	3.00	04/08/2016		
Total	Directorate	MANAGING DIRECTOR AND RESOURCES	153.31	185.00			
	Directorate	SOCIAL SERVICES					
V	810	VOG Advice & Guidance Social Services	0.27	5.00	01/04/2016		
	827	VOG - WB Social Services Investigation	15.81	15.00	11/04/2016		
	852	VOG - D.O.L.S	14.86	20.00	16/05/2016		
	853	VOG - Ombudsman Complaint CRAG	8.01	10.00	26/05/2016		
	857	VOG - Day Centres - Rondel & New Horizon	19.80	20.00	16/05/2016		
	864	VOG - Day Centres - Woodlands	13.38	15.00	27/06/2016	30/08/2016	Substantial
Total	Directorate	SOCIAL SERVICES	72.13	85.00			
	Directorate	ENVIRONMENT & HOUSING					
V	811	VOG Advice & Guidance Env & Housing	4.32	5.00	01/04/2016		
	816	VOG - C/F Homelessness	11.05	9.00	01/04/2016		
V	817	VOG - C/F Housing Rents	18.18	20.00	01/04/2016	23/08/2016	Reasonable
	821	VOG - C/F Building Svs Follow Up	17.97	20.00	01/04/2016	27/06/2016	Reasonable

	828 VOG - Bus Svs Support Grant	5.07	6.00	18/04/2016	28/06/2016	Reasonable
	861 VOG - Scaffolding & Skip Permits	11.79	10.00	20/06/2016		
	868 VOG - Food & Feed Law Enforcement	20.10	10.00	07/07/2016		
	876 VOG - Highways In-House Provision	1.49	5.00	19/07/2016		
	879 VOG - Supporting People Grant Verify	2.87	5.00	24/08/2016		
Total	Directorate ENVIRONMENT & HOUSING	92.84	90.00			
	Directorate LEARNING & SKILLS					
V	812 VOG - Advice & Guidance Learning & Skill	2.47	5.00	01/04/2016		
	820 VOG - C/F Barry Comp H&S Issues	8.11	5.00	01/04/2016		
	824 VOG - Schools CRSA Development	1.11	5.00	01/04/2016		
	825 VOG - School Summary 15-16	5.24	6.00	01/04/2016	04/07/2016	Reasonable
	838 VOG - Education ICT Follow Up	4.29	5.00	18/04/2016	31/05/2016	Reasonable
	850 VOG -Comprehensive Schools ICT Overview	1.28	10.00	25/05/2016		
	854 VOG - EIG Verification	4.56	2.00	02/06/2016		
	855 VOG - Barry Comp ICT Review	5.91	5.00	02/06/2016		
	856 VOG - Ysgol Bro Morgannwg ICT Review	7.33	5.00	02/06/2016		
Total	Directorate LEARNING & SKILLS	40.30	48.00			
	Directorate VOG CROSS CUTTING					
V	808 VOG - Audit Planning	10.27	30.00	01/04/2016		
	813 VOG - Finalising 15-16 Jobs	35.64	10.00	01/04/2016	31/08/2016	Not Applicable
	826 VOG - PI Validation	20.44	15.00	11/04/2016		
	839 VOG - Access to Records Follow Up	5.91	6.00	18/04/2016	17/08/2016	Reasonable
	840 External - Newport Council PCI-DSS C/F	12.80	13.00	01/04/2016	26/07/2016	Not Applicable
	847 VOG - General Follow Up Admin	1.35	2.00	04/04/2016		
	870 VOG - Salary Changes	2.77	2.00	11/07/2016		
	874 VOG - External Assurance Compliance	11.25	10.00	05/07/2016		
Total	Directorate VOG CROSS CUTTING	100.44	88.00			
Total	Function ASSURANCE	459.02	496.00			
	ANTI-FRAUD & CORRUPTION					
	Directorate MANAGING DIRECTOR AND RESOURCES					
V	823 VOG - ICT Agency & Timeware	3.04	5.00	01/04/2016	23/05/2016	Limited
	858 VOG - Internet Usage Planning	7.36	5.00	02/06/2016		
Total	Directorate MANAGING DIRECTOR AND RESOURCES	10.41	10.00			
	Directorate LEARNING & SKILLS					
V	822 VOG - Youth Services Bank Accounts	8.89	10.00	01/04/2016	31/05/2016	Limited

Total	Directorate	LEARNING & SKILLS	8.89	10.00			
	Directorate	VOG CROSS CUTTING					
V	835 VOG - NFI		5.61	25.00	01/04/2016		
	842 VOG - Fraud Questionnaire		4.56	5.00	15/04/2016		
	843 VOG - Expenses > 3 months		1.52	5.00	01/04/2016		
	866 VOG - Whistleblowing Queries		0.27	5.00	20/06/2016		
Total	Directorate	VOG CROSS CUTTING	11.96	40.00			
Total	Function	ANTI-FRAUD & CORRUPTION	31.25	60.00			
GOVERNANCE							
	Directorate	MANAGING DIRECTOR AND RESOURCES					
V	849 VOG - Creative Rural Communities		1.45	1.50	18/04/2016	01/07/2016	Not Applicable
	862 VOG - Code of Conduct Members		6.96	10.00	01/06/2016		
Total	Directorate	MANAGING DIRECTOR AND RESOURCES	8.41	11.50			
	Directorate	SOCIAL SERVICES					
V	830 VOG - Adoption Collaboration		13.38	20.00	18/04/2016	30/06/2016	Substantial
Total	Directorate	SOCIAL SERVICES	13.38	20.00			
	Directorate	ENVIRONMENT & HOUSING					
V	834 VOG - Management of Trees		15.64	15.00	13/05/2016		
Total	Directorate	ENVIRONMENT & HOUSING	15.64	15.00			
	Directorate	VOG CROSS CUTTING					
V	807 VOG - Audit Committee / CMT		16.72	40.00	01/04/2016		
	841 VOG - Effectiveness of Audit Committee		2.53	2.00	01/04/2016		
	845 VOG - IASS Monitoring		8.31	10.00	01/04/2016		
Total	Directorate	VOG CROSS CUTTING	27.57	52.00			
Total	Function	GOVERNANCE	65.00	98.50			
RISK & PERFORMANCE MANAGEMENT							
	Directorate	MANAGING DIRECTOR AND RESOURCES					
V	872 VOG - Energy Mgt - CRC		0.20	10.00	14/07/2016		
Total	Directorate	MANAGING DIRECTOR AND RESOURCES	0.20	10.00			
	Directorate	ENVIRONMENT & HOUSING					
V	846 VOG - Tranman & Triscan System Review		22.64	10.00	24/05/2016		

		851 VOG - 5 Mile Lane	8.85	10.00	16/05/2016		
		871 VOG - ICT Systems - Consol	14.83	10.00	12/07/2016		
Total	Directorate	ENVIRONMENT & HOUSING	46.32	30.00			
	Directorate	VOG CROSS CUTTING					
V		832 VOG - Directorate Contract Monitoring	25.95	30.00	03/05/2016		
		833 VOG - Internal Audit PI's	5.07	6.00	25/04/2016	10/06/2016	Not Applicable
Total	Directorate	VOG CROSS CUTTING	31.01	36.00			
Total	Function	RISK & PERFORMANCE MAN	77.53	76.00			
		Grand Total	632.80				

Internal Audit

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