

<u>Cod</u>	<u>Job</u>	<u>Job Name</u>	<u>Days</u>	<u>Budget</u>	<u>Date Commenced</u>	<u>Date Closed</u>	<u>Opinion</u>
<b>ASSURANCE</b>							
	<b>Directorate</b>	<b>MANAGING DIRECTOR AND RESOURCES</b>					
V	809	VOG - Advice & Guidance MD&Resources	17.91	20.00	01/04/2016		
	814	VOG - C/F Creditors / Accounts Payable	17.70	15.00	01/04/2016	04/07/2016	Reasonable
	815	VOG - C/F NNDR	4.73	4.00	01/04/2016	25/05/2016	Reasonable
	818	VOG - C/F Compliance with PSIAS	4.86	5.00	01/04/2016	01/07/2016	Substantial
	829	VOG - Grievance Stage 1	0.61	5.00	09/05/2016	31/08/2016	Not Applicable
	831	VOG - Cash Handling & Stock Control	29.70	15.00	10/05/2016	24/01/2017	Not Applicable
	836	VOG - BACS Security	1.96	3.00	01/04/2016	23/05/2016	Reasonable
	837	VOG - Firewall Follow Up	6.89	7.00	18/04/2016	05/09/2016	Limited
	844	VOG - Social Media Follow Up	4.93	5.00	02/05/2016	19/08/2016	Limited
	848	VOG - Fire & 1st Aid Payments Follow Up	5.10	5.00	02/05/2016	19/09/2016	Limited
	859	Grievance Review	12.36	15.00	09/05/2016		
	860	VOG - Pay Process External Providers	5.07	5.00	08/06/2016	15/09/2016	Limited
	865	VOG - Planning Review (HS)	18.24	25.00	27/06/2016	23/12/2016	Not Applicable
	867	VOG - Strategic Procurement	14.49	20.00	01/07/2016	03/01/2017	Reasonable
	869	VOG - Elections	34.76	15.00	07/07/2016		
	873	VOG - Server Virtualisation	20.17	20.00	14/07/2016		
	875	VOG - CAATS & Data Extraction	7.97	15.00	11/07/2016		
	877	VOG - Payroll	23.85	25.00	29/07/2016	15/11/2016	Reasonable
	878	VOG - Cogan Primary Entrance Project	2.47	3.00	04/08/2016		
	891	VOG - Academy System	8.89	10.00	16/11/2016		
	893	VOG - Privileged Account Management	2.87	15.00	14/11/2016		
	894	VOG - NNDR	5.88	5.00	05/12/2016		
	895	VOG - Council Tax	5.37	5.00	05/12/2016		
	899	VOG - Housing Benefit System	5.57	10.00	05/01/2017		
	904	VOG - Treasury Management	0.41	5.00	18/01/2017		
	908	VOG - Accounts Payable / Creditors	0.14	10.00	31/01/2017		
<b>Total</b>	<b>Directorate</b>	<b>MANAGING DIRECTOR AND RESOURCES</b>	<b>262.91</b>	<b>287.00</b>			

	<b>Directorate</b>	<b>SOCIAL SERVICES</b>					
V	810 VOG Advice & Guidance Social Services		0.74	5.00	01/04/2016		
	827 VOG - WB Social Services Investigation		17.47	18.00	11/04/2016	12/09/2016	Limited
	852 VOG - D.O.L.S		25.34	20.00	16/05/2016	13/01/2017	Limited
	853 VOG - Ombudsman Complaint CRAG		8.21	10.00	26/05/2016	29/09/2016	Reasonable
V	857 VOG - Day Centres - Rondel & New Horizon		20.54	21.00	16/05/2016	16/09/2016	Reasonable
	864 VOG - Day Centres - Woodlands		13.38	14.00	27/06/2016	30/08/2016	Substantial
<b>Total</b>	<b>Directorate</b>	<b>SOCIAL SERVICES</b>	<b>85.68</b>	<b>88.00</b>			
	<b>Directorate</b>	<b>ENVIRONMENT &amp; HOUSING</b>					
V	811 VOG Advice & Guidance Env & Housing		7.03	7.00	01/04/2016		
	816 VOG - C/F Homelessness		17.06	9.00	01/04/2016	19/10/2016	Reasonable
	817 VOG - C/F Housing Rents		18.18	20.00	01/04/2016	23/08/2016	Reasonable
	821 VOG - C/F Building Svs Follow Up		17.97	20.00	01/04/2016	27/06/2016	Reasonable
	828 VOG - Bus Svs Support Grant		5.07	6.00	18/04/2016	28/06/2016	Reasonable
	861 VOG - Scaffolding & Skip Permits		17.80	10.00	20/06/2016	24/01/2017	Reasonable
	868 VOG - Food & Feed Law Enforcement		21.93	22.00	07/07/2016	07/11/2016	Limited
	876 VOG - Highways In-House Provision		1.49	5.00	19/07/2016		
	879 VOG - Supporting People Grant Verify		7.60	8.00	24/08/2016	06/10/2016	Reasonable
<b>Total</b>	<b>Directorate</b>	<b>ENVIRONMENT &amp; HOUSING</b>	<b>114.12</b>	<b>107.00</b>			
	<b>Directorate</b>	<b>LEARNING &amp; SKILLS</b>					
V	812 VOG - Advice & Guidance Learning & Skill		3.41	5.00	01/04/2016		
	820 VOG - C/F Barry Comp H&S Issues		8.11	10.00	01/04/2016	09/05/2016	Reasonable
	824 VOG - Schools CRSA Development		1.11	2.00	01/04/2016	30/09/2016	Not Applicable
	825 VOG - School Summary 15-16		5.24	6.00	01/04/2016	04/07/2016	Reasonable
	838 VOG - Education ICT Follow Up		4.29	5.00	18/04/2016	31/05/2016	Reasonable
	850 VOG -Comprehensive Schools ICT Overview		1.28	2.00	25/05/2016	15/07/2016	Not Applicable
	854 VOG - EIG Verification		4.56	2.00	02/06/2016	27/07/2016	Reasonable
	855 VOG - Barry Comp ICT Review		6.05	6.00	02/06/2016	12/09/2016	Reasonable
	856 VOG - Ysgol Bro Morgannwg ICT Review		7.33	6.00	02/06/2016	04/10/2016	Reasonable
	883 VOG - St Joseph's RC School		7.30	5.00	04/10/2016		
	884 VOG - Y Bont Faen School		13.75	5.00	04/10/2016	24/01/2017	Reasonable
	885 VOG - CRSA & Assurance Statements		4.86	10.00	04/10/2016		
	887 VOG - Additional Learning Support		3.68	20.00	21/10/2016		
	905 VOG - St Cyres Finance & Governance		0.07	10.00	17/01/2017		
	907 VOG - 6th Form & Continuing Ed Return		1.62	2.00	10/01/2017	25/01/2017	Not Applicable
<b>Total</b>	<b>Directorate</b>	<b>LEARNING &amp; SKILLS</b>	<b>72.67</b>	<b>96.00</b>			



	<b>Directorate</b>	<b>VOG CROSS CUTTING</b>					
V	835 VOG - NFI		25.10	25.00	01/04/2016		
	842 VOG - Fraud Questionnaire		4.56	5.00	15/04/2016	30/06/2016	Not Applicable
	843 VOG - Expenses > 3 months		3.11	5.00	01/04/2016		
	866 VOG - Whistleblowing Queries		1.08	5.00	20/06/2016		
	890 VOG - Training Course Allegation		2.06	3.00	02/11/2016	29/11/2016	Not Applicable
<b>Total</b>	<b>Directorate</b>	<b>VOG CROSS CUTTING</b>	<b>35.91</b>	<b>43.00</b>			
<b>Total</b>	<b>Function</b>	<b>ANTI-FRAUD &amp; CORRUPTION</b>	<b>66.01</b>	<b>76.00</b>			
<b>GOVERNANCE</b>							
	<b>Directorate</b>	<b>MANAGING DIRECTOR AND RESOURCES</b>					
V	849 VOG - Creative Rural Communities		8.89	15.00	10/11/2016		
	862 VOG - Code of Conduct Members		8.14	10.00	01/06/2016		
<b>Total</b>	<b>Directorate</b>	<b>MANAGING DIRECTOR AND RESOURCES</b>	<b>17.03</b>	<b>25.00</b>			
	<b>Directorate</b>	<b>SOCIAL SERVICES</b>					
V	830 VOG - Adoption Collaboration		13.38	20.00	18/04/2016	30/06/2016	Substantial
<b>Total</b>	<b>Directorate</b>	<b>SOCIAL SERVICES</b>	<b>13.38</b>	<b>20.00</b>			
	<b>Directorate</b>	<b>ENVIRONMENT &amp; HOUSING</b>					
V	834 VOG - Management of Trees		16.35	17.00	13/05/2016	21/09/2016	Limited
<b>Total</b>	<b>Directorate</b>	<b>ENVIRONMENT &amp; HOUSING</b>	<b>16.35</b>	<b>17.00</b>			
	<b>Directorate</b>	<b>VOG CROSS CUTTING</b>					
V	807 VOG - Audit Committee / CMT		30.78	40.00	01/04/2016		
	841 VOG - Effectiveness of Audit Committee		2.53	3.00	01/04/2016	27/07/2016	Substantial
	845 VOG - IASS Monitoring		17.09	20.00	01/04/2016		
	892 VOG - Code of Corporate Governance		9.39	10.00	17/11/2016		
	906 VOG - Corporate Safeguarding		0.57	20.00	18/01/2017		
	911 VOG - Drafting Code of Corp Gov (17)		1.01	10.00	30/01/2017		
<b>Total</b>	<b>Directorate</b>	<b>VOG CROSS CUTTING</b>	<b>61.39</b>	<b>103.00</b>			
<b>Total</b>	<b>Function</b>	<b>GOVERNANCE</b>	<b>108.14</b>	<b>165.00</b>			

## RISK & PERFORMANCE MANAGEMENT

	<b>Directorate</b>	<b>MANAGING DIRECTOR AND RESOURCES</b>					
V		872 VOG - Energy Mgt - CRC	13.28	15.00	14/07/2016		
<b>Total</b>	<b>Directorate</b>	<b>MANAGING DIRECTOR AND RESOURCES</b>	<b>13.28</b>	<b>15.00</b>			
	<b>Directorate</b>	<b>ENVIRONMENT &amp; HOUSING</b>					
V		846 VOG - Tranman & Triscan System Review	22.87	10.00	24/05/2016	22/11/2016	Reasonable
		851 VOG - 5 Mile Lane	8.85	10.00	16/05/2016		
		871 VOG - ICT Systems - Consol	24.43	10.00	12/07/2016	06/01/2017	Reasonable
<b>Total</b>	<b>Directorate</b>	<b>ENVIRONMENT &amp; HOUSING</b>	<b>56.15</b>	<b>30.00</b>			
	<b>Directorate</b>	<b>VOG CROSS CUTTING</b>					
V		832 VOG - Directorate Contract Monitoring	53.01	55.00	03/05/2016		
		833 VOG - Internal Audit PI's	5.20	6.00	25/04/2016		
<b>Total</b>	<b>Directorate</b>	<b>VOG CROSS CUTTING</b>	<b>58.21</b>	<b>61.00</b>			
<b>Total</b>	<b>Function</b>	<b>RISK &amp; PERFORMANCE MAN</b>	<b>127.64</b>	<b>106.00</b>			
		<b>Grand Total</b>	<b>1,065.54</b>				

*Internal Audit*