

<u>Code</u>	<u>Job</u>	<u>Job Name</u>	<u>Days</u>	<u>Budget</u>	<u>Date Commenced</u>	<u>Date Closed</u>	<u>Opinion</u>
ASSURANCE							
	Directorate	MANAGING DIRECTOR AND RESOURCES					
V	809	VOG - Advice & Guidance MD&Resources	20.07	25.00	01/04/2016	31/03/2017	N/A
	814	VOG - C/F Creditors / Accounts Payable	17.70	15.00	01/04/2016	04/07/2016	Reasonable
	815	VOG - C/F NNDR	4.73	4.00	01/04/2016	25/05/2016	Substantial
	818	VOG - C/F Compliance with PSIAS	4.86	5.00	01/04/2016	01/07/2016	Substantial
	829	VOG - Grievance Stage 1	0.61	5.00	09/05/2016	31/08/2016	N/A
	831	VOG - Cash Handling & Stock Control	29.70	15.00	10/05/2016	24/01/2017	limited
	836	VOG - BACS Security	1.96	3.00	01/04/2016	23/05/2016	Reasonable
	837	VOG - Firewall Follow Up	6.89	7.00	18/04/2016	05/09/2016	Limited
	844	VOG - Social Media Follow Up	4.93	5.00	02/05/2016	19/08/2016	Limited
	848	VOG - Fire & 1st Aid Payments Follow Up	5.10	5.00	02/05/2016	19/09/2016	Limited
	859	VOG - Grievance Review	12.36	15.00	09/05/2016	02/01/2017	N/A
	865	VOG - Planning Review (HS)	18.24	25.00	27/06/2016	23/12/2016	N/A
	867	VOG - Strategic Procurement	14.49	20.00	01/07/2016	03/01/2017	Reasonable
	869	VOG - Elections	34.76	15.00	07/07/2016	07/03/2017	Substantial
	873	VOG - Server Virtualisation	20.30	20.00	14/07/2016	07/02/2017	Reasonable
	875	VOG - CAATS & Data Extraction	9.63	15.00	11/07/2016	06/03/2017	N/A
	877	VOG - Payroll	23.85	25.00	29/07/2016	15/11/2016	Reasonable
	878	VOG - Cogan Primary Entrance Project	2.47	3.00	04/08/2016	31/03/2017	Reasonable
	891	VOG - Academy System	10.51	10.00	16/11/2016	03/03/2017	Reasonable
	893	VOG - Privileged Account Management	8.85	15.00	14/11/2016	13/03/2017	Reasonable
	894	VOG - NNDR	10.84	10.00	05/12/2016	31/03/2017	C/F
	895	VOG - Council Tax	6.05	5.00	05/12/2016	03/03/2017	Substantial
	899	VOG - Housing Benefit System	10.91	10.00	05/01/2017	01/03/2017	Substantial
	904	VOG - Treasury Management	3.18	5.00	18/01/2017	31/03/2017	C/F
	908	VOG - Accounts Payable / Creditors	12.09	10.00	31/01/2017	31/03/2017	Reasonable
	910	VOG - Procurement Cards	20.17	15.00	23/01/2017	31/03/2017	Reasonable
	913	VOG - Accounts Receivables	11.59	15.00	01/02/2017	31/03/2017	Reasonable
	914	VOG - Main Acct & Budgetary Control	9.80	10.00	06/02/2017	31/03/2017	C/F
Total for	Directorate	MANAGING DIRECTOR AND RESOURCES	336.66	332.00			
	Directorate	SOCIAL SERVICES					
V	810	VOG Advice & Guidance Social Services	1.01	5.00	01/04/2016	31/03/2017	N/A

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		852 VOG - D.O.L.S	25.34	20.00	16/05/2016	13/01/2017	Limited
V		853 VOG - Ombudsman Complaint CRAG	8.21	10.00	26/05/2016	29/09/2016	Reasonable
		857 VOG - Day Centres - Rondel & New Horizon	20.54	21.00	16/05/2016	16/09/2016	Reasonable
		864 VOG - Day Centres - Woodlands	13.38	14.00	27/06/2016	30/08/2016	Substantial
Total for	Directorate	SOCIAL SERVICES	68.48	70.00			
	Directorate	ENVIRONMENT & HOUSING					
V		811 VOG Advice & Guidance Env & Housing	7.09	10.00	01/04/2016	31/03/2017	N/A
		816 VOG - C/F Homelessness	17.06	9.00	01/04/2016	19/10/2016	Reasonable
		817 VOG - C/F Housing Rents	18.18	20.00	01/04/2016	23/08/2016	Reasonable
		821 VOG - C/F Building Svs Follow Up	17.97	20.00	01/04/2016	27/06/2016	Reasonable
		828 VOG - Bus Svs Support Grant	5.07	6.00	18/04/2016	28/06/2016	Reasonable
		861 VOG - Scaffolding & Skip Permits	17.80	10.00	20/06/2016	24/01/2017	Reasonable
		868 VOG - Food & Feed Law Enforcement	21.93	22.00	07/07/2016	07/11/2016	Limited
		876 VOG - Highways In-House Provision	1.49	2.00	19/07/2016	31/01/2017	N/A
		879 VOG - Supporting People Grant Verify	7.60	8.00	24/08/2016	06/10/2016	Reasonable
Total for	Directorate	ENVIRONMENT & HOUSING	114.19	107.00			
	Directorate	LEARNING & SKILLS					
V		812 VOG - Advice & Guidance Learning & Skill	4.76	5.00	01/04/2016	31/03/2017	N/A
		820 VOG - C/F Barry Comp H&S Issues	8.11	10.00	01/04/2016	09/05/2016	Reasonable
		824 VOG - Schools CRSA Development	1.11	2.00	01/04/2016	30/09/2016	N/A
		825 VOG - School Summary 15-16	5.24	6.00	01/04/2016	04/07/2016	Reasonable
		838 VOG - Education ICT Follow Up	4.29	5.00	18/04/2016	31/05/2016	Reasonable
		850 VOG - Comprehensive Schools ICT Overview	1.28	2.00	25/05/2016	15/07/2016	N/A
		854 VOG - EIG Verification	4.56	2.00	02/06/2016	27/07/2016	Reasonable
		855 VOG - Barry Comp ICT Review	6.05	6.00	02/06/2016	12/09/2016	Reasonable
		856 VOG - Ysgol Bro Morgannwg ICT Review	7.33	6.00	02/06/2016	04/10/2016	Reasonable
		883 VOG - St Joseph's RC School	7.36	5.00	04/10/2016	15/03/2017	Substantial
		884 VOG - Y Bont Faen School	13.75	5.00	04/10/2016	24/01/2017	Reasonable
		885 VOG - CRSA & Assurance Statements	6.93	10.00	04/10/2016	31/03/2017	Substantial
		887 VOG - Additional Learning Support	3.68	4.00	21/10/2016	03/01/2017	N/A
		905 VOG - St Cyres Finance & Governance	5.78	10.00	17/01/2017	31/03/2017	Reasonable
		907 VOG - 6th Form & Continuing Ed Return	1.62	2.00	10/01/2017	25/01/2017	N/A
Total for	Directorate	LEARNING & SKILLS	81.86	80.00			
	Directorate	VOG CROSS CUTTING					
V		808 VOG - Audit Planning	28.65	30.00	01/04/2016	31/03/2017	N/A
		813 VOG - Finalising 15-16 Jobs	35.64	10.00	01/04/2016	31/08/2016	N/A

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	826	VOG - PI Validation	20.57	21.00	11/04/2016	06/10/2016	Reasonable
	839	VOG - Access to Records Follow Up	5.91	6.00	18/04/2016	17/08/2016	Reasonable
	840	External - Newport Council PCI-DSS C/F	12.80	13.00	01/04/2016	26/07/2016	N/A
	847	VOG - General Follow Up Admin	4.49	5.00	04/04/2016	31/03/2017	N/A
	870	VOG - Salary Changes	2.91	3.00	11/07/2016	29/07/2016	N/A
	874	VOG - External Assurance Compliance	25.71	30.00	05/07/2016	02/03/2017	Reasonable
	880	VOG - L/L Compliance Housing Follow Up	4.73	5.00	19/09/2016	22/11/2016	Limited
	881	VOG - Timeware Special Leave	5.00	5.00	22/09/2016	05/01/2017	N/A
	886	VOG - LDP Review	31.89	35.00	29/09/2016	31/03/2017	N/A
	888	VOG -1st Aid & Fire Warden 2nd Follow Up	2.80	3.00	09/11/2016	01/12/2016	Reasonable
	889	VOG - ID Badge & Door Access Follow Up	6.42	5.00	14/11/2016	10/01/2017	Reasonable
	896	VOG - Purchasing Card transactions	1.79	3.00	14/12/2016	03/03/2017	Reasonable
	897	VOG - Coldbrook	37.33	40.00	12/12/2016	31/03/2017	C/F
	900	VOG - Firewall Follow Up	3.24	5.00	05/01/2017	28/02/2017	Reasonable
	901	VOG - Timeware System	7.57	10.00	05/01/2017	31/03/2017	Reasonable
	902	VOG - Telecare Follow Up	9.02	5.00	06/01/2017	31/03/2017	Reasonable
	903	VOG - Communities for Work Overtime	2.16	3.00	02/01/2017	02/03/2017	N/A
	909	VOG - Social Media Further Follow Up	5.20	5.00	01/02/2017	21/03/2017	Reasonable
	912	VOG - Management of Trees Follow Up	4.46	5.00	07/02/2017	31/03/2017	Reasonable
	916	VOG - L/L Comp. Housing Further F/Up	4.59	5.00	06/02/2017	31/03/2017	Reasonable
	918	VOG - Contract Monitoring Follow Up	6.18	5.00	01/03/2017	31/03/2017	Reasonable
Total for	Directorate	VOG CROSS CUTTING	269.09	257.00			
Total for	Function	ASSURANCE	870.27	846.00			
ANTI-FRAUD & CORRUPTION							
	Directorate	MANAGING DIRECTOR AND RESOURCES					
V	823	VOG - ICT Agency & Timeware	3.04	5.00	01/04/2016	23/05/2016	Limited
	858	VOG - Internet Usage Planning	7.36	8.00	02/06/2016	01/07/2016	Limited
	860	VOG - Pay Process External Providers	5.07	5.00	08/06/2016	15/09/2016	Limited
	898	VOG - Internet Usage	10.81	10.00	01/11/2016	31/03/2017	Limited
Total for	Directorate	MANAGING DIRECTOR AND RESOURCES	26.28	28.00			
	Directorate	SOCIAL SERVICES					
V	827	VOG - WB Social Services Investigation	17.47	18.00	11/04/2016	12/09/2016	Limited
Total for	Directorate	SOCIAL SERVICES	17.47	18.00			
	Directorate	LEARNING & SKILLS					
V	822	VOG - Youth Services Bank Accounts	8.89	10.00	01/04/2016	31/05/2016	Limited

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Total for	Directorate	LEARNING & SKILLS	8.89	10.00			
	Directorate	VOG CROSS CUTTING					
V	835 VOG - NFI		29.19	30.00	01/04/2016	31/03/2017	Reasonable
	842 VOG - Fraud Questionnaire		4.56	5.00	15/04/2016	30/06/2016	N/A
	843 VOG - Expenses > 3 months		4.49	5.00	01/04/2016	31/03/2017	Substantial
	866 VOG - Whistleblowing Queries		1.08	5.00	20/06/2016	31/03/2017	N/A
	882 VOG - CCTV Review		27.26	30.00	29/09/2016	09/03/2017	Limited
	890 VOG - Training Course Allegation		2.06	3.00	02/11/2016	29/11/2016	N/A
	917 VOG - Y Bont Faen School Advice		1.05	3.00	09/02/2017	17/02/2017	N/A
	919 VOG - Youth Svs Disciplinary		1.86	3.00	01/03/2017	31/03/2017	Limited
Total for	Directorate	VOG CROSS CUTTING	71.55	84.00			
Total for	Function	ANTI-FRAUD & CORRUPTION GOVERNANCE	124.19	140.00			
	Directorate	MANAGING DIRECTOR AND RESOURCES					
V	849 VOG - Creative Rural Communities		17.40	15.00	10/11/2016	31/03/2017	C/F
	862 VOG - Code of Conduct Members		8.14	10.00	01/06/2016	06/03/2017	Reasonable
Total for	Directorate	MANAGING DIRECTOR AND RESOURCES	25.54	25.00			
	Directorate	SOCIAL SERVICES					
V	830 VOG - Adoption Collaboration		13.38	20.00	18/04/2016	30/06/2016	Substantial
	915 VOG - Mental Health		2.03	10.00	06/02/2017	31/03/2017	C/F
Total for	Directorate	SOCIAL SERVICES	15.41	30.00			
	Directorate	ENVIRONMENT & HOUSING					
V	834 VOG - Management of Trees		16.35	17.00	13/05/2016	21/09/2016	Limited
Total for	Directorate	ENVIRONMENT & HOUSING	16.35	17.00			
	Directorate	VOG CROSS CUTTING					
V	807 VOG - Audit Committee / CMT		35.54	40.00	01/04/2016	31/03/2017	Substantial
	841 VOG - Effectiveness of Audit Committee		2.53	3.00	01/04/2016	27/07/2016	Substantial
	845 VOG - IASS Monitoring		18.24	20.00	01/04/2016	31/03/2017	Substantial
	892 VOG - Code of Corporate Governance		10.44	10.00	17/11/2016	31/03/2017	Substantial
	906 VOG - Corporate Safeguarding		19.05	20.00	18/01/2017	31/03/2017	Reasonable
	911 VOG - Drafting Code of Corp Gov (17)		15.74	20.00	30/01/2017	31/03/2017	Substantial
Total for	Directorate	VOG CROSS CUTTING	101.55	113.00			

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Total for	Function	GOVERNANCE	158.85	185.00			
RISK & PERFORMANCE MANAGEMENT							
	Directorate	MANAGING DIRECTOR AND RESOURCES					
V	872 VOG - Energy Mgt - CRC		13.55	15.00	14/07/2016	31/03/2017	Reasonable
Total for	Directorate	MANAGING DIRECTOR AND RESOURCES	13.55	15.00			
	Directorate	ENVIRONMENT & HOUSING					
V	846 VOG - Tranman & Triscan System Review		22.87	10.00	24/05/2016	22/11/2016	Reasonable
	851 VOG - 5 Mile Lane		8.85	10.00	16/05/2016	31/03/2017	C/F
	871 VOG - ICT Systems - Consol		24.43	10.00	12/07/2016	06/01/2017	Reasonable
Total for	Directorate	ENVIRONMENT & HOUSING	56.15	30.00			
	Directorate	VOG CROSS CUTTING					
V	832 VOG - Directorate Contract Monitoring		59.93	60.00	03/05/2016	31/03/2017	Limited
	833 VOG - Internal Audit PIs		5.20	6.00	25/04/2016	31/03/2017	Reasonable
Total for	Directorate	VOG CROSS CUTTING	65.14	66.00			
Total for	Function	RISK & PERFORMANCE MAN	134.83	111.00			
Grand Total			1,288.14				