

2014/15 BUDGET

APPENDIX 1

	2014/15 ORIGINAL AMENDED BUDGET	ASSET RENTS, IAS19, TRANSFERS & RECHARGES	2014/15 AMENDED BUDGET
	£,000	£,000	£,000
Visible Services			
Environment and Visible Services	18,262	(79)	18,183
Parks and Ground Maintenance	3,528	36	3,564
Building Services	0	0	0
Development Services			
Planning and Transportation	5,306	(148)	5,158
Leisure	3,515	11	3,526
Economic Development	832	1	833
COMMITTEE TOTAL	31,443	(179)	31,264