



	Total Budget 2014/15	Profiled Budget	Profiled Budget as a Percentage of Total Annual Budget	Actual Expenditure to Date	Actual Expenditure as a Percentage of Total Annual Budget
	£000's	£000's	%	£000's	%
Highways Maintenance & Engineering	8,837	7,363	83%	7,105	80%
Waste Management	9,294	7,746	83%	7,674	83%
Grounds Maintenance	3,564	3,060	86%	3,052	86%
Support	52	31	60%	31	60%
Building Services	0	0	0%	70	0%
Economic Development	833	694	83%	589	71%
Leisure	3,526	2,938	83%	2,843	81%
Planning and Transportation	5,158	4,298	83%	4,060	79%