

CAPITAL MONITORING - NON FINANCIAL DATA ON CONSTRUCTION SCHEMES

PROJECTS OVER £100,000

FOR THE PERIOD ENDED 31ST JANUARY 2015

Scheme	Planned Design Start	Actual Design Start	Planned Physical Start	Actual Physical Start	Planned Physical Completion	Actual Physical Completion	Scheme Constraints	Comments
Visible Services								
Environment and Visible Services								
Ewenny Road Bridge Project Sponsor: Miles Punter	Apr 13	Apr 13	Feb-15	Feb-15	Jun-15		Rail Possessions and NR funding	Network Rail is Project Managing the project. VOG is contributing financially. Contractors on site, works are progressing.
Coldbrook Flood Risk Management Project Sponsor: Miles Punter	Mar 11	Mar 11	May-15		Feb-16			Tenders have been received. WG to confirm grant funding
Dimming of Street Lighting/Fitting of LED lanterns Project Sponsor: Miles Punter			Dec-14	Dec-14	Mar-15			Lighting has been purchased and is being installed.
Llanmaes Flood Risk Management Project Sponsor: Miles Punter	Aug-14	Aug-14						Option appraisal currently underway. Approval will then be required from WG prior to commencement
Flood Risk Management Project Sponsor: Miles Punter	Apr-14	Apr-14	Apr-14	Apr-14				Scheme is on-going
Coast Protection & Land Drainage Project Sponsor: Miles Punter								Scheme programme management to be developed
Visible Services Highway Improvements Project Sponsor: Miles Punter			Aug-14	Aug-14	Mar-15			Work on-going
Gileston Old Mill Project Sponsor: Miles Punter			Jan-14	Feb 14	Feb-15			Work is on-going on site and substantially complete.. Landscape works will be undertaken when weather is
LGBI Local Rd Network Improvements Project Sponsor: Miles Punter			Jul-14	Jul-14	Mar-15			Work is on-going
Penarth Esplanade/ Cliff Road Improvements Project Sponsor: Miles Punter	Dec-14	Dec-14	Feb-15		Mar-15			Design stage complete. Works on site. calendar year.
Additional Capital Scheme - Highways Improvem Project Sponsor: Miles Punter	Dec-14	Dec-14	Jan-15		Mar-15			Works on site.

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Development Services								
Barry Comp Footway/Cycleway Project Sponsor: Emma Reed			Sep-14	Sep-14	Mar-15			Work commenced on site end September, 2 weeks late due to Nato. Completion imminent
Butrills Road Puffin Project Sponsor: Emma Reed			Aug-14	Aug-14	Sep-14	Sep-14		Scheme is complete
NCN88 Porthkerry Project Sponsor: Emma Reed			May 14	May 14	Jul-14	Jul-14		Scheme is complete
Penarth Heights Highways and Sustainable Tran Project Sponsor: Rob Thomas	Sep-14	Sep-14	Jan-15		Sep-15		Traffic Management Constraints	Works on-going
Barry Island Enhancements Phase 2 Project Sponsor: Rob Thomas	Dec-14	Dec-14	Dec-14	Dec-14	Mar-15			Works are on going
Barry Island Regeneration Project Sponsor: Rob Thomas	Nov-12	Nov-12	Mar-13	May-13	May-14	Dec-14		Eastern Promenade scheme complete