

CAPITAL MONITORING - NON FINANCIAL DATA ON CONSTRUCTION SCHEMES								
PROJECTS OVER £100,000								
FOR THE PERIOD ENDED 31ST JANUARY 2014								
Scheme	Planned Design Start	Actual Design Start	Planned Physical Start	Actual Physical Start	Planned Physical Completion	Actual Physical Completion	Scheme Constraints	Comments
<u>Housing Improvement Programme</u>								
Central Heating Project Sponsor: Jane Wade			Sep 12	Sep 12	Mar 17			Forms part of the WHQS framework contracts 2012/13 to 2016/17
Window Replacements Project Sponsor: Jane Wade			Sep 12	Sep 12	Mar 17			Forms part of the WHQS framework contracts 2012/13 to 2016/17
Roof Renewals Project Sponsor: Jane Wade			Sep 12	Sep 12	Mar 17			Forms part of the WHQS framework contracts 2012/13 to 2016/17
WHQS Pilot Works Project Sponsor: Jane Wade			Sep 12	Sep 12	Mar 17			Forms part of the WHQS framework contracts 2012/13 to 2016/17
WHQS - Kitchen Replacements Project Sponsor: Hayley Selway			Sep 12	Sep 12	Mar 17			Forms part of the WHQS framework contracts 2012/13 to 2016/17
WHQS - Bathrooms Project Sponsor: Hayley Selway			Sep 12	Sep 12	Mar 17			Forms part of the WHQS framework contracts 2012/13 to 2016/17
WHQS - Central Heating and Boiler renewals Project Sponsor: Hayley Selway			Sep 12	Sep 12	Mar 17			Forms part of the WHQS framework contracts 2012/13 to 2016/17
WHQS - Rewires Project Sponsor: Hayley Selway			Sep 12	Sep 12	Mar 17			Forms part of the WHQS framework contracts 2012/13 to 2016/17
WHQS - Asbestos Management Project Sponsor: Hayley Selway			Sep 12	Sep 12	Mar 17			Forms part of the WHQS framework contracts 2012/13 to 2016/17
Voids - non-WHQS works Project Sponsor: Hayley Selway			Sep 12	Sep 12	Mar 17			Forms part of the WHQS framework contracts 2012/13 to 2016/17

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<u>Private Housing & Community Safety</u>								
Castleland Renewal Area Phase 2d Project Sponsor: Alun Billinghamurst			Jan 13	Dec 12	Jun 13	Jul 13	Weather dependent	Complete
Castleland Renewal Area Phase 2e Project Sponsor: Alun Billinghamurst			Feb 13	Feb 13	Sep 13	Oct-13	Weather dependent	Complete
Castleland Renewal Area Phase 3a Project Sponsor: Alun Billinghamurst			Jun 13	Jul 13	Nov 13	Dec-13	Weather dependent	Complete
Castleland Renewal Area Phase 3b Project Sponsor: Alun Billinghamurst			Jun 13	Jun 13	Nov 13	Nov-13	Weather dependent	Complete
Castleland Renewal Area Phase 3c Project Sponsor: Alun Billinghamurst			Aug 13	Aug 13	Feb 14		Weather dependent	Contractor on site
Castleland Renewal Area Phase 3d Project Sponsor: Alun Billinghamurst			Sep 13	Sep 13	Feb 14		Weather dependent	Contractor on site
Castleland Renewal Area Phase 3e Project Sponsor: Alun Billinghamurst			Nov 13	Nov 13	May 14		Weather dependent	Contractor on site