



	Total Budget 2014/15	Profiled Budget	Profiled Budget as a Percentage of Total Annual Budget	Actual Expenditure to Date	Actual Expenditure as a Percentage of Total Annual Budget
	£000's	£000's	%	£000's	%
Public Sector Housing (HRA)	3,514	1,240	35%	810	23%
General Fund Housing	1,066	321	30%	151	14%
Private Sector Housing/ Community Safety	11,344	9,314	82%	9,349	82%
Public Protection	2,631	780	30%	781	30%
Youth Offending Services	664	221	33%	221	33%