

CAPITAL MONITORING - NON FINANCIAL DATA ON CONSTRUCTION SCHEMES								
PROJECTS OVER £100,000								
FOR THE PERIOD ENDED 31ST JULY 2014								
Scheme	Planned Design Start	Actual Design Start	Planned Physical Start	Actual Physical Start	Planned Physical Completion	Actual Physical Completion	Scheme Constraints	Comments
<u>Housing Improvement Programme</u>								
WHQS - Kitchen Replacements Project Sponsor: Hayley Selway			Sep 12	Sep 12	Mar 17			Forms part of the WHQS framework contracts 2012/13 to 2016/17
WHQS - Bathrooms Project Sponsor: Hayley Selway			Sep 12	Sep 12	Mar 17			Forms part of the WHQS framework contracts 2012/13 to 2016/17
WHQS - Central Heating and Boiler renewals Project Sponsor: Hayley Selway			Sep 12	Sep 12	Mar 17			Forms part of the WHQS framework contracts 2012/13 to 2016/17
WHQS - Rewires Project Sponsor: Hayley Selway			Sep 12	Sep 12	Mar 17			Forms part of the WHQS framework contracts 2012/13 to 2016/17
WHQS - Asbestos Management Project Sponsor: Hayley Selway			Sep 12	Sep 12	Mar 17			Forms part of the WHQS framework contracts 2012/13 to 2016/17
VOIDS - non-WHQS works Project Sponsor: Hayley Selway			Sep 12	Sep 12	Mar 17			Forms part of the WHQS framework contracts 2012/13 to 2016/17
WHQS - External Works Project Sponsor: Hayley Selway			Apr 14	May-14	Mar 17			Forms part of the WHQS framework contracts 2012/13 to 2016/17
WHQS - Urgent Works Project Sponsor: Hayley Selway			Apr 14	May-14	Mar 17			Forms part of the WHQS framework contracts 2012/13 to 2016/17
WHQS - Environmental Works Project Sponsor: Hayley Selway			Jan 15		Mar 17			Schemes in relation to the Housing Business Plan anticipated to start January 2015

CAPITAL MONITORING - NON FINANCIAL DATA ON CONSTRUCTION SCHEMES								
PROJECTS OVER £100,000								
FOR THE PERIOD ENDED 31ST JULY 2014								
Scheme	Planned Design Start	Actual Design Start	Planned Physical Start	Actual Physical Start	Planned Physical Completion	Actual Physical Completion	Scheme Constraints	Comments
<u>Private Housing & Community Safety</u>								
Castleland Renewal Area Phase 4a Project Sponsor: Alun Billinghamurst				May-14	Sep-14			Scheme on schedule
Castleland Renewal Area Phase 4b Project Sponsor: Alun Billinghamurst				Apr-14	Oct-14			Scheme on schedule
Upper Holton Road - Residential Project Sponsor: Alun Billinghamurst	Apr-14	Apr-14	Nov-14		Apr-15		Structural movement in some blocks	Work to be tendered in Sept for first blocks in scheme.
Upper Holton Road - Commercial	Apr-14	Apr-14	Dec-14		01/03/2016		<p>Acturate calculation of grant applicant's contribution that could impact take up rate</p> <p>Unforeseen structural works on removal of shop front</p> <p>Limiting impact on businesses during the work</p>	<p>Work being priced prior to tender to provide grant applicants with approx costings to inform their decision to proceed before tendering work is undertaken.</p> <p>Expression of interest obtained from owners - 75% interest to date. Work under way to design shop fronts to seek Planning Permission. First tender estimated to be out Oct '14</p>