

YOUTH JUSTICE PLAN 2014 – 15 – BUDGET BREAKDOWN

| Agency | Staffing Costs | Payments in Kind | Other Delegated Funds | TOTAL |
|--|--|-----------------------------|---|------------------|
| | total cost of the seconded to the employer, including on-costs | | cash contributions from partner agencies to be used at YOT Manager's discretion | |
| | £ | £ | £ | £ |
| Local Authority | 440,402 | 0 | 241,036 | 681,438 |
| Police | 54,424 | 0 | 2,575 | 56,999 |
| National Probation | 8,147 | 0 | 11,500 | 19,647 |
| Health | 87,320 | 0 | 0 | 87,320 |
| Police and Crime Commissioner | 13,370 | 0 | 9,830 | 23,200 |
| YJB - Good Practise Grant & Restorative Justice £4057 | 190,001 | 0 | 4,057 | 194,058 |
| Other - Youth Crime Prevention Funding | 112,532 | 0 | 6,468 | 119,000 |
| TOTAL | 906,197 | 0 | 275,466 | 1,181,663 |