



	Total Budget 2014/15 £000's	Profiled Budget £000's	Profiled Budget as a Percentage of Total Annual Budget %	Actual Expenditure to Date £000's	Actual Expenditure as a Percentage of Total Annual Budget %
<b>Public Sector Housing (HRA)</b>	3,514	2,190	62%	2,190	62%
<b>General Fund Housing</b>	1,438	822	57%	524	36%
<b>Private Sector Housing/ Community Safety</b>	11,091	9,645	87%	9,585	86%
<b>Public Protection</b>	2,489	1,504	60%	1,454	58%
<b>Youth Offending Services</b>	653	435	67%	435	67%