

CAPITAL MONITORING - NON FINANCIAL DATA ON CONSTRUCTION SCHEMES**PROJECTS OVER £100,000****FOR THE PERIOD ENDED 30th NOVEMBER 2014**

Scheme	Planned Design Start	Actual Design Start	Planned Physical Start	Actual Physical Start	Planned Physical Completion	Actual Physical Completion	Scheme Constraints	Comments
<u>Housing Improvement Programme</u>								
WHQS - Kitchen Replacements Project Sponsor: Hayley Selway			Sep 12	Sep 12	Mar 17			Forms part of the WHQS framework contracts 2012/13 to 2016/17
WHQS - Bathrooms Project Sponsor: Hayley Selway			Sep 12	Sep 12	Mar 17			Forms part of the WHQS framework contracts 2012/13 to 2016/17
WHQS - Central Heating and Boiler renewals Project Sponsor: Hayley Selway			Sep 12	Sep 12	Mar 17			Forms part of the WHQS framework contracts 2012/13 to 2016/17
WHQS - Rewires Project Sponsor: Hayley Selway			Sep 12	Sep 12	Mar 17			Forms part of the WHQS framework contracts 2012/13 to 2016/17
WHQS - Asbestos Management Project Sponsor: Hayley Selway			Sep 12	Sep 12	Mar 17			Forms part of the WHQS framework contracts 2012/13 to 2016/17
Voids - non-WHQS works Project Sponsor: Hayley Selway			Sep 12	Sep 12	Mar 17			Forms part of the WHQS framework contracts 2012/13 to 2016/17
WHQS - External Works Project Sponsor: Hayley Selway			Apr 14	May-14	Mar 17			Forms part of the WHQS framework contracts 2012/13 to 2016/17
WHQS - Urgent Works Project Sponsor: Hayley Selway			Apr 14	May-14	Mar 17			Forms part of the WHQS framework contracts 2012/13 to 2016/17
WHQS - Environmental Works Project Sponsor: Hayley Selway			Jan 15		Mar 17			Schemes in relation to the Housing Business Plan anticipated to start January 2015
<u>Private Sector Housing</u>								
Castleland Renewal Area Phase 4a Project Sponsor: Alun Billinghamurst				May-14	Sep-14	Sep-14		Scheme Complete on Site Awaiting Final Payments
Castleland Renewal Area Phase 4b Project Sponsor: Alun Billinghamurst				Apr-14	Oct-14			Scheme on schedule