

Schemes	2016/17		2017/18		2018/19		2019/20		2020/21		Comments
	Net	Gross	Net	Gross	Net	Gross	Net	Gross	Net	Gross	
	£000	£000	£000	£000	£000	£000	£000	£000	£000	£000	
<b>HRA</b>											
<b>Housing Improvement Programme</b>											
Kitchens	853	987	49	120	50	122	54	125	0	0	
Bathrooms	490	567	33	80	34	82	36	84	0	0	
Heating & Boilers	195	226	40	98	42	100	44	102	0	0	
Rewiring	505	585	92	225	97	230	101	235	0	0	
Roof Renewals	3,211	3,719	280	685	294	699	308	713	0	0	
External Works	861	997	47	116	50	118	52	120	0	0	
Walls	878	1,017	39	96	41	98	43	100	0	0	
Non-Traditional Properties	352	408	0	0	0	0	0	0	0	0	
WHQS Adaptions	164	190	0	1	0	1	0	1	0	0	
Aids and Adaptations	264	306	127	312	134	318	140	324	0	0	
Communal Areas	2,672	3,095	276	676	290	690	304	704	0	0	
Windows & Doors	253	293	107	261	112	266	117	271	0	0	
General Improvements	383	444	149	365	156	372	163	379	0	0	
Environmental Improvements	507	587	85	208	89	212	93	216	0	0	
Emergency Works	500	500	500	500	0	0	0	0	0	0	
Insurance Risk	50	50	50	50	0	0	0	0	0	0	
Regeneration	5,350	5,350	3,000	3,000	6,000	6,000	3,500	3,500	0	0	
To be Allocated	5,856	6,783	581	1,422	609	1,450	638	1,479	0	0	
<b>Total Housing Improvement Programme</b>	<b>23,344</b>	<b>26,104</b>	<b>5,455</b>	<b>8,215</b>	<b>7,998</b>	<b>10,758</b>	<b>5,593</b>	<b>8,353</b>	<b>0</b>	<b>0</b>	
<b>Private Sector Housing</b>											
Disabled Facility Grants	1,300	1,300	1,350	1,350	900	900	900	900	900	900	
Castleland Renewal Area	500	1,178	0	0	0	0	0	0	0	0	Match funding for potential WG grant
<b>Total Private Sector Housing</b>	<b>1,800</b>	<b>2,478</b>	<b>1,350</b>	<b>1,350</b>	<b>900</b>	<b>900</b>	<b>900</b>	<b>900</b>	<b>900</b>	<b>900</b>	
<b>COMMITTEE TOTAL</b>	<b>25,144</b>	<b>28,582</b>	<b>6,805</b>	<b>9,565</b>	<b>8,898</b>	<b>11,658</b>	<b>6,493</b>	<b>9,253</b>	<b>900</b>	<b>900</b>	