

PROGRESS ON 2015/16 SAVINGS

Title of Saving	Target Saving £000	Projected Saving £000	Comments
<u>Youth Offending Service</u>			
Energy	3	3	
Total Youth Offending Service	3	3	
<u>Council Fund Housing</u>			
Reduction in Homeless Bed and Breakfast Budget	30	30	
Temporary Accommodation	150	150	
Car Mileage	2	2	
Procurement	30	30	
Total Council Fund Housing	212	212	
<u>Private Housing</u>			
Council Tax Reduction Scheme	121	121	
Total Private Housing	121	121	
<u>Regulatory Services</u>			
Regulatory Services Collaboration	100	100	Shared Service commenced 1st May 2015
Car Mileage	5	5	
Licensing	10	0	Identified saving not achievable. Alternative to be identified within Directorate
Total Regulatory Services	115	105	
COMMITTEE TOTAL	451	441	
	Deficit	-10	