

## PROPOSED SAVINGS 2016/17 TO 2017/18

| Title of Saving  | Description of Saving   | 2016/17<br>£000 | 2017/18<br>£000 |
|--|---|-----------------|-----------------|
| <b><u>Council Fund Housing</u></b>   |   |                 |                 |
| Reduction in Homeless Bed and Breakfast Budget (existing stock conversion) | Re-designation of existing stock into temporary accommodation | 30              | 0               |
| General Budget Reduction   | General review of service expenditure                         | 100             | 0               |
| Procurement  | Procurement savings for service                               | 30              | 0               |
| <b>Total Council Fund Housing</b>  |   | <b>160</b>      | <b>0</b>        |
| <b><u>Private Housing</u></b>  |   |                 |                 |
| Disabled Facility Grants   | Review staffing structure                                     | 30              | 0               |
| <b>Total Private Housing</b>   |   | <b>30</b>       | <b>0</b>        |
| <b>COMMITTEE TOTAL</b>   |   | <b>190</b>      | <b>0</b>        |