

**BASE BUDGET 2016/17****APPENDIX 5**

	<b>Original Budget 2015/16</b>	<b>Asset Rents/ IAS 19</b>	<b>Base Estimate 2015/16</b>	<b>Rechgs/ Transfs</b>	<b>Budget Adj</b>	<b>Inflatn</b>	<b>Committed Growth</b>	<b>Base Estimate 2016/17</b>
Youth Offending Services	672	(15)	657	6	0	10	13	686
Regulatory Services	2,326	(1)	2,325	(283)	0	18	26	2,086
Council Fund Housing	1,218	(38)	1,180	(111)	0	9	13	1,091
Private Housing	11,047	(8)	11,039	133	0	111	10	11,293
<b>COMMITTEE TOTAL</b>	<b>15,263</b>	<b>(62)</b>	<b>15,201</b>	<b>(255)</b>	<b>0</b>	<b>148</b>	<b>62</b>	<b>15,156</b>

<b>Savings</b>	<b>Cost Pressures</b>
0	0
0	0
(160)	135
(30)	0
<b>(190)</b>	<b>135</b>