



	Total Budget 2014/15	Profiled Budget	Profiled Budget as a Percentage of Total Annual Budget	Actual Expenditure to Date	Actual Expenditure as a Percentage of Total Annual Budget
	£000's	£000's	%	£000's	%
<b>Education and Schools</b>	93,369	6,444	7%	6,444	7%
<b>Libraries</b>	2,589	208	8%	208	8%
<b>Youth Service</b>	1,084	91	8%	90	8%
<b>Lifelong Learning</b>	204	14	7%	14	7%
<b>Catering</b>	1,743	137	8%	137	8%