



	Total Budget 2014/15	Profiled Budget	Profiled Budget as a Percentage of Total Annual Budget	Actual Expenditure to Date	Actual Expenditure as a Percentage of Total Annual Budget
	£000's	£000's	%	£000's	%
<b>Education and Schools</b>	93,369	29,426	32%	29,426	32%
<b>Libraries</b>	2,589	863	33%	863	33%
<b>Youth Service</b>	1,084	361	33%	361	33%
<b>Adult Com Learning</b>	204	68	33%	68	33%
<b>Catering</b>	1,743	581	33%	581	33%