

CAPITAL MONITORING - NON FINANCIAL DATA ON CONSTRUCTION SCHEMES

PROJECTS OVER £100,000

FOR THE PERIOD ENDED 31st July 2014

Scheme	Planned Design Start	Actual Design Start	Planned Physical Start	Actual Physical Start	Planned Physical Completion	Actual Physical Completion	Scheme Constraints	Comments
Learning and Skills Penarth Learning Community Project Sponsor: Paula Ham					Oct-14 Oct-15			Building handover phase 1. Pitches ,demolition, externals phase 2.
Ysgol Nant Talwg, Barry Project Sponsor: Paula Ham			Oct-13	Oct-13	Aug-14	Aug-14		School finished to a high standard
Ysgol Dewi Sant, Llantwit Major Project Sponsor: Paula Ham	Jun-14	Jun-14	Oct-14		Aug-15			Contractor appointed, planning submitted.
Barry Cluster (Ysgol Gwaun Y Nant/Oakfield) Project Sponsor: Paula Ham	Jun-14	Jun-14	Oct-14		Aug-15			Contractor appointed, planning submitted.
School Reorg/Demolition Ysgol Maes Dyfan Project Sponsor: Paula Ham			Nov-14		Mar-15			
Barry Comp Art Block Project Sponsor: Paula Ham			Jul-14	Jul-14	Oct-14			Building now moved. Re-fit taking place.
Albert Primary - Window, roofing and masonry Project Sponsor: Paula Ham			Feb-14	May-14	Aug-14 Nov-14			Extended tender evaluation period due to issues with sub-contractors.
Oakfield Primary School - New Entrance and Project Sponsor: Paula Ham			Oct-14		Aug-15			New entrance now forms part of external pitch areas + Ysgol Gwaun Y Nant Project.
Fairfield PS replacement Flat Roof Project Sponsor: Paula Ham			Apr-14	Jun-14	Aug-14			Progressing on site
Ysgol Sant Curig - Re-roofing Project Sponsor: Paula Ham			May-14	Jun-14	Oct-14			
Llantwit Major Library Project Sponsor: Paula Ham	Mar-14	Mar-14	Sep-14		Dec-14			